



Southern Missouri Ministry Network

2025 ANNUAL REPORT

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FOREWORD & NETWORK CONFERENCE AGENDA

We are pleased to present a personal copy of the Annual Report of the Southern Missouri Ministry Network 2025.

The 111th Southern Missouri Ministry Network Conference is to convene April 20-22, 2026, at Central Assembly of God, 1301 N Boonville Ave, Springfield, MO - 65802.

The Missions Rally will be on Tuesday, April 21, 2026, and the Credential Recognition / Ordination Service will be Wednesday, April 22nd, 2026, both at 6:30pm.

Elections this year will include Network Executive Officers EP Southeast Region, EP Southwest Region, EP Northwest Region, EP Northeast Region, West Presbyter Ratification, Under 40 Presbyter, Female Ordained Presbyter, Black Ethnic Presbyter. Reports and resolutions will also be considered in the business session.

PLEASE JOIN US IN PRAYER for divine leadership in all our deliberations.

Network Conference Agenda

April 20, 2026	MONDAY 9am 10am – 3pm 6:30pm	Registration Momentum Celebration Service
April 21, 2026	TUESDAY 8am – 1pm 9am – 12:00pm 1:30pm – 4pm 6:30pm	Registration Business Session / Superintendent’s Vision Presentation Business Session (<i>if needed</i>) Missions Rally
April 22, 2026	WEDNESDAY 9:30am 11:30am 6:30pm	Prayer & Praise Luncheons Credential Recognition / Ordination Service

(All business meetings and services will be in the sanctuary)

NETWORK SUPERINTENDENT

The Superintendent's Annual Report will be incorporated into the vision casting presentation at Network Conference. This presentation will occur in the Tuesday Morning Business Session on April 21st.

Pastor Don Miller
Network Superintendent

EXECUTIVE SECRETARY

Honored Ministers Who Finished Their course in 2025

Name	Date of Death	Credential Level
Orville Garrison	1/04/2025	Ordained
Tommy Slovensky	1/04/2025	Certified
Larry Hartman	1/19/2025	Ordained
Sharon Lasher	1/28/2025	License
Randall Caraway	1/29/2025	Ordained
Wallace Nelson	2/07/2025	Ordained
Larie Burdine	2/21/2025	Ordained
Thomas Boyce	3/10/2025	Ordained
Rollan Tedder	3/30/2025	Ordained
Russell Kane	4/10/2025	Ordained
Reggie Ballard	4/12/2025	Ordained
Charles Tennison	4/29/2025	Ordained
Thomas Canter	6/6/2025	Ordained
Ruth Cox	6/15/2025	License
Conway Huffman	6/27/2025	Ordained
Benny Phillips	7/01/2025	Certified
Loyd Ice	7/22/2025	Ordained
Timothy Keene	8/18/2025	Ordained
Joseph Pridgen	9/25/2025	Ordained
David Collier	10/16/2025	Ordained
Marion Meeks	10/29/2025	Certified
David Plake	11/05/2025	Ordained
Jim Bentley	11/16/2025	Ordained

Network Statistics

Ordained	980
Licensed	556
Certified	135
General Council Affiliated	229
Network Affiliated	67
Parent Affiliated	39

Changes during 2024

Ordained	33
Licensed	49
Certified	11
Transferred out	19
Transferred in	22
Deceased Ministers	23

Stan L. Welch
Network Executive Secretary

CHIEF FINANCIAL OFFICER 2025 REPORT

Dear Ministers,

It is a great honor to serve Southern Missouri Ministry Network and work alongside you and our churches as we all continue to join forces in fulfilling the great commission.

It has been exciting to be a part of the many churches enhancing the business of the church. Some of the successful resources provided by the Network Business Office is the annual Taking Care of Business Conference, along with webinars and a TCB Facebook page highlighting informational items, to name just a few.

Tithe at the Network was up one percent over the previous year and I'm happy to report that expenditure fell below budget allowing us to continue to save money toward our ongoing renovations. Both the current renovation at the Network Office along with the Cross Pointe dorm renovation is being paid with cash monies that have been saved over the years.

Please know I am here to be of help to you in any way that I can. It is a privilege to be a partner with you in the ministry and your faithfulness is greatly appreciated.

Special thanks to my Administrative Assistant, Belle Burgess, and our two bookkeepers, Kevin Parkison and Margo Carl. They are such a blessing to our Network and a joy to work with. I'm thankful for the team God has put together.

Because of Him,

Rev. Rhonda Amer
Chief Financial Officer

SOUTHERN MISSOURI MINISTRY NETWORK

ANNUAL FINANCIAL STATEMENT WITH 2025 AND 2026 BUDGETS

<u>FUND</u>	<u>12/31/24 BALANCE</u>	<u>RECEIPTS</u>	<u>EXPENSES</u>	<u>12/31/25 BALANCE</u>
GENERAL FUND	257,203.67	3,262,501.59	3,257,668.04	262,037.22
SENIOR ADULT	113,174.65	99,922.22	95,541.12	117,555.75
CHILDREN'S MIN & DISCIPLESHIP	76,978.49	522,800.18	527,384.55	72,394.12
YOUTH	172,039.15	1,043,278.60	1,069,170.74	146,147.01
WOMENS	107,103.86	176,183.34	180,503.22	102,783.98
GIRLS MINISTRIES	10,401.37	16,819.39	20,386.57	6,834.19
MEN'S MINISTRIES	43,844.14	107,329.17	121,726.77	29,446.54
ROYAL RANGERS	24,799.03	39,383.19	36,015.19	28,167.03
FCF	2,442.73	3,349.00	4,336.60	1,455.13
CHURCH FINANCIAL ASSISTANCE	95,732.79	171,914.98	148,503.88	119,143.89
REFRESH	17,993.66	19,084.47	18,781.45	18,296.68
MISSIONS	27,726.84	40,674.37	43,205.03	25,196.18
CHURCH PLANTING	451,687.88	115,816.36	60,641.85	506,862.39
CHURCH HEALTH	192,975.10	537,169.43	194,928.27	535,216.26
RESTRICTED	1,959,290.86	4,692,448.75	4,649,298.64	2,002,440.97
MBF	<u>93,797.88</u>	<u>225,888.53</u>	<u>255,059.70</u>	<u>64,626.71</u>
DEPT BALANCE	3,647,192.10	11,074,563.57	10,683,151.62	4,038,604.05
INVESTMENTS	<u>(467,000.00)</u>	<u>-</u>	<u>-</u>	<u>(467,000.00)</u>
TOTAL DISTRICT FUND BALANCES	3,180,192.10	11,074,563.57	10,683,151.62	3,571,604.05
SAVINGS	<u>4,799,835.74</u>	<u>558,512.23</u>	<u>632,533.98</u>	<u>4,725,813.99</u>
TOTAL	7,980,027.84	11,633,075.80	11,315,685.60	8,297,418.04

GENERAL OFFICE
FISCAL YEAR JANUARY 1 THRU DECEMBER 31,2025

	<u>2025 Budget</u>	<u>2025 Totals</u>	<u>2026 Budget</u>
** I N C O M E **			
TITHES, OFFERING & FEES			
Minister's Tithe	2,965,200.00	2,914,166.75	3,001,590.00
Offerings - General	100.00	-	100.00
Fees, Appl & Late	<u>10,000.00</u>	<u>5,269.89</u>	<u>10,000.00</u>
TOTAL	2,975,300.00	2,919,436.64	3,011,690.00
OPERATIONS \ MINISTRY			
Network Conference	30,000.00	49,581.09	45,000.00
Momentum Conference	12,000.00	8,280.35	12,000.00
Income, Other	10,000.00	15,324.31	10,000.00
Minister's Renewal	-	<u>55.00</u>	-
TOTAL	52,000.00	73,240.75	67,000.00
ROCKY MT PROPERTY			
Cross Pointe Lease-from Camp to District	120,000.00	120,000.00	120,000.00
Offerings - Churches	<u>27,000.00</u>	<u>23,731.00</u>	<u>25,000.00</u>
TOTAL	147,000.00	143,731.00	145,000.00
PROPERTY & EQUIPMENT			
Office Space Lease	<u>3,000.00</u>	<u>3,250.00</u>	<u>3,250.00</u>
TOTAL	3,000.00	3,250.00	3,250.00
MISCELLANEOUS			
Compassion	1,000.00	-	1,000.00
Transfer for Cross Pointe from Savings	<u>120,000.00</u>	<u>122,843.20</u>	<u>40,000.00</u>
TOTAL	121,000.00	122,843.20	41,000.00
TOTAL INCOME	3,298,300.00	3,262,501.59	3,267,940.00
** E X P E N S E S **			
OFFICER SALARY PACKAGE			
Salary - Executives	<u>512,000.00</u>	<u>504,351.30</u>	<u>522,000.00</u>
TOTAL	512,000.00	504,351.30	522,000.00
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	474,000.00	464,589.66	490,000.00
Payroll Taxes	54,000.00	50,711.05	54,000.00
Retirement	35,000.00	27,709.53	35,000.00
Insurance - Personnel	105,000.00	97,226.46	115,000.00
Insurance - Workmen's	8,000.00	4,752.00	9,000.00
Contract Labor	42,000.00	25,834.13	17,000.00
Church Plant Contract Labor	<u>75,000.00</u>	<u>75,003.96</u>	<u>75,000.00</u>
TOTAL	793,000.00	745,826.79	795,000.00
PRESBYTERY & COMMITTEES			
Committee Expenses	15,000.00	13,737.70	15,000.00
Presbytery Expenses	<u>150,000.00</u>	<u>136,452.09</u>	<u>150,000.00</u>
TOTAL	165,000.00	150,189.79	165,000.00

TRAVEL			
Travel - Superintendent	4,000.00	2,184.28	4,000.00
Travel - Exec. Secretary	3,500.00	1,982.54	3,500.00
Travel - Chief Financial Officer	3,000.00	1,403.15	3,000.00
Travel -CFO (Missions) & G/C	9,500.00	9,071.82	9,500.00
Travel - Ch. Plant Conferences	3,000.00	570.92	-
Travel - Exec. Missions	15,000.00	2,948.35	15,000.00
Travel - Exec Conf	27,500.00	27,754.91	23,000.00
Travel - Office	1,000.00	1,188.43	1,500.00
Travel - Church Health	3,000.00	2,146.90	-
Travel - Church Health-Conf.	<u>3,000.00</u>	<u>1,397.96</u>	<u>-</u>
TOTAL	72,500.00	50,649.26	59,500.00
AUTOS			
Expense - Fuel & Oil	16,000.00	12,511.84	14,000.00
Expense - Repairs	7,500.00	1,505.56	7,500.00
Expense - Exchange	45,000.00	49,040.43	-
Expense - Ins & Fees	<u>15,000.00</u>	<u>8,848.13</u>	<u>15,000.00</u>
TOTAL	83,500.00	71,905.96	36,500.00
INVESTMENTS			
Future Investments	<u>245,000.00</u>	<u>245,340.00</u>	<u>245,000.00</u>
TOTAL	245,000.00	245,340.00	245,000.00
BUILDINGS			
Repairs/Maintenance	25,000.00	19,089.94	25,000.00
Building Insurance	15,000.00	18,513.28	20,000.00
Taxes - Rental	2,200.00	1,784.32	2,200.00
Supplies - Custodial	<u>1,000.00</u>	<u>294.02</u>	<u>1,000.00</u>
TOTAL	43,200.00	39,681.56	48,200.00
UTILITIES			
Utilities - Phone	12,000.00	9,996.43	12,000.00
Utilities - Gas	6,000.00	5,375.85	6,000.00
Utilities - Water	3,200.00	2,682.07	3,300.00
Utilities - Electric	17,000.00	14,029.43	15,000.00
Utilities - Trash P/up	<u>4,000.00</u>	<u>4,037.88</u>	<u>4,500.00</u>
TOTAL	42,200.00	36,121.66	40,800.00
OPERATIONS			
Network Conference	75,000.00	56,631.45	65,000.00
Momentum Conference	13,000.00	8,280.35	12,000.00
Postage	14,000.00	12,998.00	14,000.00
Supplies	20,000.00	15,459.42	20,000.00
Promotions/Sponsorships	1,000.00	5,800.00	1,000.00
Maint Agreements	11,000.00	10,582.56	18,000.00
Equipment	35,000.00	31,504.16	35,000.00
Business Conf/Training/Estate Planning	4,000.00	3,174.08	4,000.00
Flowers-Awards-Gifts	15,000.00	16,524.47	15,000.00
Computer Maint	30,000.00	36,837.75	38,000.00
New Computers	<u>5,000.00</u>	<u>3,456.63</u>	<u>6,000.00</u>
TOTAL	223,000.00	201,248.87	228,000.00

PRINTING			
General Printing & Sup	7,500.00	4,238.16	7,500.00
Messenger Expenses	2,000.00	-	-
TOTAL	9,500.00	4,238.16	7,500.00
PROFESSIONAL FEES			
Annual Audit	8,000.00	8,000.00	9,500.00
Background Checks	12,500.00	16,142.41	15,000.00
Credit Card Fees	28,000.00	26,966.06	29,000.00
Legal Fees	20,000.00	10,363.95	20,000.00
TOTAL	68,500.00	61,472.42	73,500.00
MINISTRY			
Tithe Reimbursement	10,000.00	2,993.00	10,000.00
A/G Trust	1,200.00	1,200.00	1,200.00
Compassion	30,000.00	14,744.76	20,000.00
Center for the Blind	1,200.00	1,200.00	1,200.00
Colleges(EC, GLB, SAGU)	4,800.00	4,800.00	4,800.00
Missionaries Support	105,000.00	100,710.00	105,000.00
Emerge/AG Help Line/RV	3,000.00	3,000.00	3,000.00
Teen Challenge (5 Total)	7,200.00	4,800.00	5,000.00
A/G Family Services	2,400.00	2,400.00	2,400.00
Aged Min/Health Care	2,400.00	2,400.00	2,400.00
Convoy of Hope	1,200.00	1,200.00	1,200.00
Reach Missouri	1,200.00	1,200.00	1,200.00
Senders Fund/Intercultural Min	600.00	600.00	600.00
Networks 211	600.00	600.00	600.00
Scholarships-School of Ministry	6,000.00	6,000.00	6,000.00
Ministers Renewal	22,000.00	14,604.11	22,000.00
Missions Contingency Fund	25,000.00	25,000.00	25,000.00
Minister's Training	12,000.00	4,326.91	12,000.00
Bonuses	9,000.00	-	
Scholarships	1,000.00	-	
Pastors Get-A-Way	3,000.00	-	3,000.00
Contributions-Other	3,000.00		1,000.00
PK Retreat	-	-	-
TOTAL	251,800.00	191,778.78	227,600.00
Departmental Transfers			
Senior Adult Dept. Subsidy	8,400.00	8,400.00	8,400.00
CE Dept. Subsidy	8,400.00	8,400.00	8,400.00
Youth Dept. Subsidy	8,400.00	8,400.00	8,400.00
Womens Dept. Subsidy	8,400.00	8,400.00	8,400.00
Girls Dept. Subsidy	8,400.00	8,400.00	8,400.00
Men's Dept. Subsidy	8,400.00	8,400.00	8,400.00
RR Dept. Subsidy	8,400.00	8,400.00	8,400.00
Missions Dept. Subsidy	8,400.00	8,400.00	8,400.00
Additional Missions Subsidy	15,000.00	15,000.00	15,000.00
Refresh Subsidy	8,400.00	8,400.00	8,400.00
Dept. Pastor App. Christmas Bonus	12,000.00	11,401.09	20,000.00
\$2,000 to each Dept.	18,000.00		-
5% Tithes to Camp	155,964.00	145,673.00	151,000.00
Transfers to Cross P/Operations	120,000.00	122,843.20	40,000.00
General Fund Savings	10,000.00		10,000.00
Capital Improvement	100,000.00		200,000.00

Move to Restricted -\$100 each to DC Pastors	9,000.00		9,000.00
Transfer to Crisis/Sponsorship		15,000.00	
Transfer to Camp Build			
Transfer to Restricted Joseph Fund		20,000.00	
Transfer to Restricted Renovations		250,000.00	
Cross Pointe Investments	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>
TOTAL	635,564.00	775,517.29	640,600.00
ROCKY MT PROPERTY			
Capital Improvements	25,000.00	25,000.00	25,000.00
Stevens Addition	25,000.00	26,781.85	23,000.00
Cross Pointe - Taxes	5,000.00	4,203.43	4,500.00
Cross Pointe - Workman's Comp	8,000.00	11,020.22	14,700.00
Cross Pointe - Auto Insurance	5,500.00	3,410.55	7,000.00
Cross Pointe - Property Insurance	<u>82,680.00</u>	<u>108,930.15</u>	<u>102,500.00</u>
TOTAL	151,180.00	179,346.20	176,700.00
TOTAL EXPENSES	3,295,944.00	3,257,668.04	3,265,900.00
INCOME OVER EXPENSES	2,356.00	4,833.55	2,040.00
Beginning Balance	257,203.67	257,203.67	262,037.22
ENDING BALANCE	259,559.67	262,037.22	264,077.22

SENIOR ADULT MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	<u>2025 Budget</u>	<u>2025 Totals</u>	<u>2026 Budget</u>
** INCOME **			
Offerings - SA Ministries	1,500.00	564.22	600.00
Senior Adult Retreat	15,000.00	14,709.00	15,000.00
Fall Trip	70,000.00	76,249.00	78,200.00
Interfund Transfers	<u>7,600.00</u>	<u>8,400.00</u>	<u>10,000.00</u>
TOTAL INCOME	94,100.00	99,922.22	103,800.00
** E X P E N S E S **			
OPERATIONS			
Salaries & Wages			
Travel - Director	6,000.00	9,800.13	6,000.00
Committee Expenses	-	2,094.02	500.00
Postage & Freight	400.00	450.93	450.00
Supplies - Office & General	1,200.00	646.13	600.00
Flowers, Awards & Gifts	500.00	1,050.00	1,000.00
Printing	1,000.00	1,359.55	800.00
Contributions - Other	4,000.00	2,600.00	2,500.00
Fall Trip	60,000.00	59,853.66	71,000.00
Senior Adult Retreat	<u>15,000.00</u>	<u>17,686.70</u>	<u>15,000.00</u>
TOTAL OPERATIONS	88,100.00	95,541.12	97,850.00
EXPENSES - GRAND TOTAL	88,100.00	95,541.12	97,850.00
INCOME OVER EXPENSES	6,000.00	4,381.10	5,950.00
Beginning Balance	113,174.65	113,174.65	117,555.75
** TOTAL DEPT FUND BALANCE **	119,174.65	117,555.75	123,505.75

CHILDREN'S MINISTRIES & DISCIPLESHIP
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	<u>2025 Budget</u>	<u>2025 Totals</u>	<u>2026 Budget</u>
** INCOME **			
Offerings - General	14,000.00	12,430.71	12,000.00
Kid's Camp	400,000.00	407,762.28	410,000.00
Junior Bible Quiz	1,500.00	2,293.17	2,000.00
Kid's Camp - Camp Store	80,000.00	91,914.02	80,000.00
SOMO KidMin Leadership Conf.	17,000.00	-	8,400.00
Regional Fun Arts	6,000.00		4,000.00
Interfund Transfer	<u>10,400.00</u>	<u>8,400.00</u>	<u>10,400.00</u>
TOTAL INCOME	528,900.00	522,800.18	526,800.00
** EXPENSES **			
OFFICER SALARY PACKAGE			
SALARY PACKAGE	<u>100,357.94</u>	<u>102,259.56</u>	<u>102,486.62</u>
TOTAL	100,357.94	102,259.56	102,486.62
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	16,000.00	8,063.18	16,000.00
Payroll Taxes	1,250.00	616.89	1,250.00
Insurance - Workmen's	<u>400.00</u>	<u>192.00</u>	<u>400.00</u>
TOTAL	17,650.00	8,872.07	17,650.00
OPERATIONS			
Regional Fun Arts	2,500.00	-	2,000.00
Junior Bible Quiz	2,000.00	2,225.60	2,000.00
Leadership Training	2,000.00		
SOMO KidMin Leadership Conf.	9,000.00	1,142.91	5,200.00
Kid's Camp	340,000.00	379,958.58	348,000.00
Travel - Primary Officer	4,000.00	5,677.72	5,000.00
Travel-Conf/Gulf Reg Rep Duties/Invitational	6,000.00		6,000.00
Hosting (Meals, etc)			2,400.00
CE Rep. Expenses	3,000.00	2,447.63	3,000.00
Auto Expenses - Gas & Oil	3,000.00	2,047.15	2,000.00
Auto Expense - Repairs	2,000.00	463.08	2,000.00
Auto Expense - Ins, Reg & Payment	6,200.00	6,598.02	6,200.00
Utilities - Phone	400.00	675.00	600.00
Postage & Freight	100.00		100.00
Kid's Camp -Camp Store	20,000.00	13,198.20	18,000.00
Supplies - Office & Gen	1,600.00	1,258.05	1,700.00
Awards & Gifts	2,000.00	274.91	500.00
Computer - Maint.& Sup	3,000.00	220.00	1,700.00
Printing	<u>200.00</u>	<u>66.07</u>	<u>200.00</u>
TOTAL	407,000.00	416,252.92	406,600.00

TOTAL EXPENSES	525,007.94	527,384.55	526,736.62
INCOME OVER EXPENSES	3,892.06	(4,584.37)	63.38
Beginning Balance	76,978.49	76,978.49	72,394.12
ENDING BALANCE	80,870.55	72,394.12	72,457.50

WOMEN'S MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	<u>2025 Budget</u>	<u>2025 Totals</u>	<u>2026 Budget</u>
** INCOME **			
Charters - Womens	750.00	140.00	1,000.00
Projects - Christmas	2,500.00	2,266.75	2,500.00
Treasure Chest	3,500.00	816.00	3,500.00
Life	35,000.00	27,850.75	35,000.00
Offerings - General	20,000.00	15,489.13	20,000.00
Women's Retreat	90,000.00	89,498.39	100,000.00
Gift Shop	23,000.00	24,197.32	25,000.00
Spring Leadership Conference	11,000.00	7,525.00	10,000.00
Interfund Transfers	<u>10,500.00</u>	<u>8,400.00</u>	<u>10,500.00</u>
TOTAL INCOME	196,250.00	176,183.34	207,500.00
** EXPENSES **			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	75,000.00	72,062.91	75,000.00
Office Help	3,500.00	3,493.74	3,000.00
Payroll Taxes	6,000.00	5,959.03	6,000.00
Retirement	6,500.00	6,592.44	6,500.00
Insurance - Workmen's	<u>720.00</u>	<u>720.00</u>	<u>720.00</u>
TOTAL	91,720.00	88,828.12	91,220.00
OPERATIONS			
Primary Officer Travel	5,000.00	4,023.07	5,000.00
Committee Expenses	3,000.00	3,440.16	2,500.00
Auto - Gasoline	2,000.00	2,042.51	2,000.00
Utilities - Phone	1,000.00	1,000.00	1,000.00
Postage & Freight	150.00	11.14	150.00
Supplies - Office & General	3,000.00	781.10	1,500.00
Gift Shop	7,000.00	5,336.80	11,000.00
Flowers, Awards & Gifts	1,000.00	1,500.00	2,000.00
Computer Sup & Maint	500.00	200.00	500.00
Contributions - Gen Coun & Other	1,500.00	1,729.00	1,500.00
Spring Leadership Conf.	3,000.00	2,981.01	3,000.00
Women's Retreat	65,000.00	68,630.31	68,000.00
Interfund Transfers	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL	92,150.00	91,675.10	98,150.00
TOTAL EXPENSES	183,870.00	180,503.22	189,370.00
INCOME OVER EXPENSES	12,380.00	(4,319.88)	18,130.00
Beginning Balance	107,103.86	107,103.86	102,783.98
ENDING BALANCE	119,483.86	102,783.98	120,913.98

YOUTH FUNDS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	2025 Budget	2025 Totals	2026 Budget
** INCOME **			
Offerings - General	6,000.00	5,039.82	6,000.00
Speed the Light	300,000.00	125,082.90	200,000.00
STL Returns from G/C	54,000.00	39,154.66	40,000.00
The Path	<u>5,000.00</u>	<u>1,850.00</u>	<u>5,000.00</u>
TOTAL	365,000.00	171,127.38	251,000.00
CAMPS & RETREATS			
Camp - Youth	475,000.00	663,563.45	575,000.00
Engage Conf.	12,000.00	7,965.50	9,000.00
Fall Convention	90,000.00	84,737.56	80,000.00
Gift Shop Sales	50,000.00	71,416.41	50,000.00
Bible Quiz	1,000.00	560.00	1,000.00
Fine Arts Festival	24,000.00	25,927.59	24,000.00
Unite Conference	16,000.00	9,580.71	16,000.00
Interfund Transfers	<u>10,400.00</u>	<u>8,400.00</u>	<u>10,400.00</u>
TOTAL	678,400.00	872,151.22	765,400.00
TOTAL INCOME	1,043,400.00	1,043,278.60	1,016,400.00
** EXPENSES **			
OFFICER SALARY PACKAGE			
SALARY PACKAGE	<u>96,240.00</u>	<u>102,126.75</u>	<u>106,000.00</u>
TOTAL	96,240.00	102,126.75	106,000.00
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	<u>25,000.00</u>	<u>27,529.79</u>	<u>40,000.00</u>
TOTAL	25,000.00	27,529.79	40,000.00
OPERATIONS			
Youth Camp	400,000.00	585,831.02	475,000.00
Engage Conf.	10,500.00	6,942.74	9,000.00
Fall Convention	25,000.00	51,131.24	30,000.00
Unite Conference	16,000.00	18,648.54	16,000.00
Called Conference		7,823.02	
Primary Officer - Travel	13,000.00	9,755.06	12,000.00
Committee Expenses	5,500.00	5,812.17	5,000.00
Meeting Expense	5,000.00	-	5,000.00
The Path	5,000.00	-	5,000.00
Contracted Communication Platforms	30,000.00	30,000.00	30,000.00
Auto Expense - Fuel & Oil	4,000.00	1,701.81	3,000.00
Auto - Repairs	1,000.00		1,000.00
Auto - Payment & Insurance	7,000.00	6,900.00	7,000.00
Utilities - Phone	1,500.00	-	-

Supplies - Gen & Office	3,000.00	1,471.81	3,000.00
Postage & Freight	500.00	263.67	500.00
Gift Shop	25,000.00	41,980.65	40,000.00
Resources	2,000.00	-	-
Bible Quiz	1,500.00	405.00	1,500.00
Fine Arts Festival	10,000.00	8,670.43	10,000.00
Interfund Transfers		20,000.00	-
Flowers, Awards & Gifts	2,000.00	365.50	2,000.00
Computer Sup - Maint.	2,000.00	6,611.64	2,000.00
Printing	2,000.00	327.00	1,000.00
Speed The Light	300,000.00	125,082.90	200,000.00
Chi Alpha	4,000.00	2,447.00	3,000.00
Youth Alive	<u>11,000.00</u>	<u>7,343.00</u>	<u>6,000.00</u>
TOTAL	886,500.00	939,514.20	867,000.00
TOTAL EXPENSES	1,007,740.00	1,069,170.74	1,013,000.00
INCOME OVER EXPENSES	35,660.00	(25,892.14)	3,400.00
Beginning Balance	172,039.15	172,039.15	146,147.01
ENDING BALANCE	207,699.15	146,147.01	149,547.01

GIRLS MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	<u>2025 Budget</u>	<u>2025 Totals</u>	<u>2026 Budget</u>
** INCOME **			
Charters - Girls	500.00	239.15	250.00
Offerings - General	3,300.00	3,415.14	3,500.00
Return - Coins for Kids	3,000.00	2,135.10	2,500.00
Girls Ministry Retreat	5,000.00	2,290.00	3,000.00
Sales - Gift Shop	2,000.00	340.00	1,500.00
Interfund Transfers	<u>10,400.00</u>	<u>8,400.00</u>	<u>10,400.00</u>
TOTAL INCOME	24,200.00	16,819.39	21,150.00
** EXPENSES **			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	15,500.00	14,946.11	15,000.00
Payroll Taxes	1,200.00	1,219.72	1,250.00
Insurance - Workmen's	<u>100.00</u>	<u>72.00</u>	<u>75.00</u>
TOTAL	16,800.00	16,237.83	16,325.00
OPERATIONS			
Primary Officer Travel	400.00	1,308.35	800.00
Girls Ministry - Retreat	4,500.00	2,214.00	2,500.00
Gift Shop	1,200.00	278.46	500.00
Supplies - Office & General	200.00	127.93	200.00
Computer Supplies & Maint	200.00	80.00	200.00
Printing	100.00	-	50.00
Contributions - Gen. Council	250.00	140.00	250.00
Interfund Transfers	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL	6,850.00	4,148.74	4,500.00
TOTAL EXPENSES	23,650.00	20,386.57	20,825.00
INCOME OVER EXPENSES	550.00	(3,567.18)	325.00
Beginning Balance	10,401.37	10,401.37	6,834.19
ENDING BALANCE	10,951.37	6,834.19	7,159.19

MEN'S MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	<u>2025 Budget</u>	<u>2025 Totals</u>	<u>2026 Budget</u>
** INCOME **			
Offerings - General	4,000.00	5,965.03	4,000.00
Men's Merchandise	8,000.00	8,159.00	8,000.00
Events/Seminars	4,000.00		4,000.00
Men's Summit	95,000.00	84,805.14	95,000.00
Interfund Transfers	<u>10,400.00</u>	<u>8,400.00</u>	<u>10,400.00</u>
TOTAL INCOME	121,400.00	107,329.17	121,400.00
** EXPENSES **			
OFFICER SALARY PACKAGE			
Salary - Director	<u>8,500.00</u>	<u>9,312.00</u>	<u>8,500.00</u>
TOTAL	8,500.00	9,312.00	8,500.00
OPERATIONS			
Employee Salary	4,000.00	4,000.00	4,000.00
Travel -Director	1,000.00	3,668.48	1,000.00
Committee - Expenses	5,000.00	3,094.08	5,000.00
Auto Expenses	-	518.34	-
Postage & Freight	750.00	83.15	750.00
Supplies - Office & Gen	1,500.00	1,931.88	1,500.00
Computers, Supplies & Maint		-	
Men's Merchandise	5,000.00	7,072.87	5,000.00
Events/Seminars	4,000.00	3,212.00	4,000.00
Flowers, Awards & Gifts	500.00	-	500.00
Contributions - Other	2,500.00	-	2,500.00
Men's Summit	<u>80,000.00</u>	<u>88,833.97</u>	<u>80,000.00</u>
TOTAL	104,250.00	112,414.77	104,250.00
TOTAL EXPENSES	112,750.00	121,726.77	112,750.00
INCOME OVER EXPENSES	8,650.00	(14,397.60)	8,650.00
Beginning Balance	43,844.14	43,844.14	29,446.54
ENDING BALANCE	52,494.14	29,446.54	38,096.54

MISSIONS DEPT.
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	<u>2025 Budget</u>	<u>2025 Totals</u>	<u>2026 Budget</u>
** INCOME **			
OFFERINGS			
Missions Department Support	25,000.00	17,274.37	20,000.00
Missionary Tithes	0.00	-	
Interfund Transfers	10,000.00	8,400.00	10,400.00
Additional Subsidy from General Office	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
TOTAL INCOME	50,000.00	40,674.37	45,400.00
EXPENSES			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages		-	
TOTAL	0.00	-	-
OPERATIONS			
Auto - Fuel, Oil & Maint	125.00	120.00	120.00
Postage & Freight	100.00	-	
Office & General Supplies	300.00	1,136.88	225.00
Flowers, Awards & Gifts	5,500.00	5,950.00	5,000.00
Computer Supplies & Maint	250.00	40.00	150.00
Promotion & Fundraising Exp.	1,500.00	3,382.80	1,500.00
Terry Castleberry Support	9,000.00	9,750.00	9,000.00
Missions Department Travel	500.00		350.00
Missions Rally	2,500.00	1,500.00	1,500.00
Contributions- Other	7,500.00	3,300.00	7,500.00
Missionary Retreat	10,000.00	12,176.74	10,000.00
Chi Alpha Travel	6,500.00	5,474.18	5,500.00
Missions Reps Expenses	<u>1,500.00</u>	<u>374.43</u>	<u>1,000.00</u>
TOTAL	45,275.00	43,205.03	41,845.00
TOTAL EXPENSES	45,275.00	43,205.03	41,845.00
INCOME OVER EXPENSES	4,725.00	(2,530.66)	3,555.00
Beginning Balance	27,726.84	27,726.84	25,196.18
ENDING BALANCE	32,451.84	25,196.18	28,751.18

ROYAL RANGERS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	2025 Budget	2025 Totals	2026 Budget
** INCOME **			
Offerings - General	6,500.00	12,997.44	9,000.00
Camporama			500.00
Royal Ranger - Charters	1,500.00	2,173.72	1,800.00
Retreats - Pow Wow	15,000.00	13,468.70	14,500.00
RR - Commanders Conf	1,200.00	1,244.23	1,200.00
Sales - Gift Shop	300.00	306.00	300.00
Junior Leadership Camp	800.00	135.00	500.00
Leadership Training	600.00	658.10	300.00
Interfund Transfers	8,400.00	8,400.00	8,400.00
TOTAL INCOME	34,300.00	39,383.19	36,500.00
** EXPENSES **			
OPERATIONS			
Salaries & Wages	16,900.00	17,744.45	17,500.00
Payroll Taxes	1,300.00	1,433.83	1,500.00
Workmen's Comp	144.00	144.00	144.00
Travel - Dept Rep	500.00	175.55	400.00
Executive - Committee Exp	1,200.00	942.66	1,000.00
RR Commander Conf	1,000.00	222.56	800.00
Camporama			500.00
Auto Ins & Registration	96.00	96.00	96.00
Postage & Freight	100.00	14.60	100.00
Powwow Retreat	10,000.00	11,678.34	12,000.00
Gift Shop	200.00	380.83	200.00
Supplies -Office & General	200.00	359.71	200.00
Equipment	200.00	846.33	100.00
Equipment - Repairs			100.00
Flowers, Awards & Gifts	800.00	184.94	700.00
Computer Supplies & Maint	200.00	414.00	200.00
Printing	100.00	82.39	100.00
Leadership Training	500.00	40.00	300.00
Boat Regatta	0.00	-	
Interfund Transfers	0.00	1,255.00	
Jr Leadership Training	700.00	-	500.00
TOTAL	34,140.00	36,015.19	36,440.00
INCOME OVER EXPENSES	160.00	3,368.00	60.00
Beginning Balance	24,799.03	24,799.03	28,167.03
ENDING BALANCE	24,959.03	28,167.03	28,227.03

FRONTIERSMEN CAMPING FELLOWSHIP
 FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	2025 Budget	2025 Totals	2026 Budget
** INCOME **			
FCF - Dues	100.00	110.00	100.00
FCF - New Member Applications	200.00	475.00	200.00
FCF - Trace	1,000.00	1,710.00	1,000.00
FCF - Buckskin		90.00	
Income from Materials		964.00	500.00
Interfund Transfer	-	-	-
TOTAL INCOME	1,300.00	3,349.00	1,800.00
** EXPENSES **			
OPERATIONS			
Director's Travel		-	
Exec. Committee Expense	250.00	227.89	250.00
FCF Trace	850.00	1,413.75	850.00
Product Purchases		1,439.96	400.00
Interfund Transfers		1,255.00	-
Leadership Training	-	-	-
TOTAL	1,100.00	4,336.60	1,500.00
INCOME OVER EXPENSES	200.00	(987.60)	300.00
Beginning Balance	2,442.73	2,442.73	1,455.13
ENDING BALANCE	2,642.73	1,455.13	1,755.13

REFRESH MINISTRY WOMEN
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	<u>2025 Budget</u>	<u>2025 Totals</u>	<u>2026 Budget</u>
** INCOME **			
Interfund Transfers	10,400.00	8,400.00	10,400.00
NWM One-Day Conference	1,800.00	2,346.00	2,000.00
Refresh Giving	1,500.00	432.00	500.00
Lunch & Learn	700.00		-
T-shirt Sales	500.00		2,000.00
Refresh Breakaway	<u>7,500.00</u>	<u>7,906.47</u>	<u>6,000.00</u>
TOTAL INCOME	22,400.00	19,084.47	20,900.00
** EXPENSES **			
OPERATIONS			
Orientation Reception	100.00		-
Refresh-Contract Labor	9,150.00	9,000.00	9,150.00
Breakaway Honorariums		4,161.19	1,400.00
Breakaway Supplies	2,500.00	900.26	1,000.00
Printing/Postage		244.70	400.00
Office Supplies/Subscriptions	1,000.00		1,800.00
Lunch & Learn Production			-
Gifts/Honorariums (not Breakaway)	1,500.00	1,600.00	2,000.00
NWM One Day Conference		2,533.55	1,400.00
NWM Travel	3,500.00		500.00
Merch for Sale (t-shirts/books)	750.00		1,850.00
Director Travel	<u>1,000.00</u>	<u>341.75</u>	<u>700.00</u>
TOTAL	19,500.00	18,781.45	20,200.00
INCOME OVER EXPENSES	2,900.00	303.02	700.00
Beginning Balance	17,993.66	17,993.66	18,296.68
ENDING BALANCE	20,893.66	18,296.68	18,996.68

CROSS POINTE CAMP & RETREAT CENTER
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

	2025 Budget	2025 Totals	2026 Budget
** INCOME **			
OFFERINGS & PLEDGES			
Construction - Income	20,000.00	76,968.50	60,000.00
Camp Celebration	25,000.00	92,800.00	50,000.00
Women's Ministries	15,000.00	15,000.00	10,000.00
Insurance Claim		111,311.50	
5% Tithes & offering	130,000.00	146,163.00	145,000.00
TOTAL	190,000.00	442,243.00	265,000.00
RETREAT CENTER INCOME			
Income - Hotel Lodging	35,000.00	42,601.15	43,000.00
Lease Monies	40,000.00	60,000.00	70,000.00
TOTAL	75,000.00	102,601.15	113,000.00
CAMPS & RETREATS			
Camp - Youth	385,000.00	434,133.00	440,000.00
Camp- Volunteer	30,000.00	38,025.00	39,000.00
Camp - Boys & Girls	275,000.00	258,186.50	260,000.00
Men's Retreat	42,000.00	36,385.00	40,000.00
Women's Retreat	50,000.00	51,260.00	50,000.00
Senior Adult Retreat	13,000.00	12,755.00	13,000.00
District Retreats (Other)	25,000.00	9,493.00	12,000.00
Retreats - Others	295,000.00	312,637.3	305,000.00
RV Sites	7,000.00	6,435.02	8,000.00
Soda Machines	11,000.00	11,024.70	11,000.00
Snack Bar	40,000.00	66,609.00	55,000.00
Misc. Rentals & Sales	21,000.00	23,449.39	23,000.00
TOTAL	1,194,000.00	1,260,392.91	1,256,000.00
MISCELLANEOUS			
Homeowner Fees	16,000.00	15,612.54	16,000.00
Camp Road Repairs		5,530.00	2,000.00
Sale of Equipment		6,000.00	
Bank Interest		-	-
TOTAL	16,000.00	27,142.54	18,000.00
TOTAL INCOME	1,475,000.00	1,832,379.60	1,652,000.00
** EXPENSES **			
PAYROLL - RETREAT CENTER			
Wages/Salaries	475,000.00	499,410.90	520,000.00
Contract Labor	15,000.00	19,930.00	18,500.00
FICA - Medicare	70,000.00	47,111.06	70,000.00
Insurance - Health	50,000.00	38,892.96	40,000.00
Retirement	15,600.00	14,140.00	14,500.00
TOTAL	625,600.00	619,484.92	663,000.00
TRAVEL			
Camp Director	3,000.00	3,663.28	3,000.00
Camp Board Expense	4,000.00	558.40	4,000.00

TOTAL	7,000.00	4,221.68	7,000.00
AUTOS & TRUCKS			
Auto Expense - Fuel & Oil	6,000.00	6,878.40	7,000.00
Auto Expense - Repairs	4,000.00	5,755.32	5,000.00
TOTAL	10,000.00	12,633.72	12,000.00
BUILDINGS			
Lease Payment	120,000.00	120,000.00	120,000.00
Repairs - Maintenance	72,000.00	119,468.98	90,000.00
Outdoor Complex	0.00	113,650.32	50,000.00
Insurance Claim Expense		97,856.60	-
Construction - Expense	60,000.00	74,858.04	60,000.00
TOTAL	252,000.00	525,833.94	320,000.00
UTILITIES			
Utilities - phone/Cable/Internet	25,000.00	31,305.13	31,000.00
Utilities - Gas	17,000.00	16,718.14	15,000.00
Utilities - Electric	134,000.00	150,574.63	151,000.00
Utilities - Misc. (Trash)	10,000.00	10,406.74	10,000.00
TOTAL	186,000.00	209,004.64	207,000.00
OPERATIONS			
Supplies - Office	1,000.00	1,889.71	2,000.00
Retreats - Food	290,000.00	327,103.61	328,000.00
Advertising / Promotion	2,900.00	2,630.16	2,500.00
Equipment Purchase	1,000.00	29,250.00	1,000.00
Equipment - Repair Maint	7,000.00	12,997.28	12,000.00
Equipment - Lease or Rental	25,000.00	24,760.58	25,000.00
Camp Road Repair	4,000.00	8,945.88	8,000.00
Supplies - Hardware	5,500.00	6,998.76	5,500.00
Furniture/Decorations	500.00	2,632.00	500.00
Credit Card Fees	3,000.00	3,447.77	3,500.00
Water Testing/Plant	17,000.00	10,911.64	16,000.00
Supplies - Housekeeping	18,000.00	19,648.90	18,000.00
TOTAL	374,900.00	451,216.29	422,000.00
TOTAL EXPENSES	1,455,500.00	1,822,395.19	1,631,000.00
INCOME OVER EXPENSES	19,500.00	9,984.41	21,000.00
Beginning Balance	33,681.57	33,681.57	43,665.98
ENDING BALANCE	53,181.57	43,665.98	64,665.98

DESIGNATED MISSIONS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

2025 ANNUAL REPORT

Designated Home Missions	76,585.00
Designated Home Missions Payments	-76,585.00
TOTAL FUND BALANCE	0.00

CHURCH ASSISTANCE
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

Church Assistance Income	171,914.98
Church Assistance Expenses	-148,503.88
INCOME OVER EXPENSES	23,411.10
Beginning Balance	95,732.79
TOTAL FUND BALANCE	119,143.89

MINISTER'S BENEVOLENT FUND
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

INCOME	
MBF	225,888.53
TOTAL INCOME	225,888.53
EXPENSE	
MBF Payouts	161,939.70
Office Expense	18,120.00
Investments	75,000.00
TOTAL EXPENSES	255,059.70
INCOME OVER EXPENSES	-29,171.17
Beginning Balance	93,797.88
MBF Savings	2,205,693.10
TOTAL FUND BALANCE	2,270,319.81

RESTRICTED FUNDS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2025

DISTRICT	<u>2025 ANNUAL REPORT</u>
School of Ministry	8,187.61
School of Ministry-Scholarship Fund	503.22
Hispanic - School of Ministry	295.04
Faith Perkin Memorial	3,283.00
New Pastors Retirement Funds	3,000.00
Bunker Restricted Funds	13,004.88
Thayer-Clarity Restricted Funds	1,011.47
Dave Ramsey-FPU	1,313.51
Excel Mentoring	3,182.69
Willard- Calvary A/G Designated Funds	2,271.18
Rich Hill - Myrtle Tree Designated Funds	1,438.59
Brotherhood Ins. Partner Funds	29,582.00
Sportsplex	39,157.64
Ukraine Relief	93.50
Monthly Savings for Renovations	456,780.00
Non-SOMO Network Disaster/Sponsorships	15,000.00
Taking Care of Business Conf	4,196.43
St. Louis-Novation Restricted Funds	441.59
Restricted-Capital Improvement	636,722.29
Interest from Note	121,971.13
CFO Restricted Missions Trip	24.93
\$100 each to DC Pastors	3,200.00
Joseph Fund	55,495.59
Name Chg (legal,sign,design,printing)	30,000.00
46-1 Emergency Response	95.00
Remodeling Furniture	3,830.00
Kennett-Abundant Life-Funds	116,761.39
Festus-Calvary Christian Restricted Funds	6,068.34
Executive Travel	7,090.52
Retired Minister's Fellowship	279.07
 CHILDREN'S MINISTRIES & DISCIPLESHIP	
BGMC Promotion Restricted Funds	51,922.37
Fun Arts Festival	3,737.27
 YOUTH	
Unite Conference	5,112.95
Technology	4,000.00
Speed the Light Tours	127.76
Coffee Shop	44,400.13
Youth Alive(Brad Keller)	99,201.83
Youth Alive - LFTL	27.25
Chi -Alpha (STL Return)	1,409.40

	Youth Vehicle Restricted Fund	20,500.00
WOMENS		
	Missions Restricted Travel	4,844.70
	Projects-Christmas	17.13
	Treasure Chest	539.53
	Life	13,871.71
	Life-Emergency Missionary Projects	4,004.49
	Life-Kenya Prayer Mountain	577.50
	Life - Teen Challenge	967.50
	Life- Recycling Grace	45.00
	Life-The Refuge Orphanage	413.60
	WM - Soul Sister	7,940.00
	Life - Zanzabar	547.00
	Life- Brothers	1,300.00
	Make Jesus Famous Sweatshirts	1,591.67
	Life-Harshbarger King's Castle	2,100.00
	WM Retreat-Purse Auction	9,664.00
GIRLS		
	Sectional Offerings	39.54
MENS		
	Fire Bibles	1,868.00
	Light for the Lost Literature	34.93
	360 Man	1,591.44
	LFTL Tour	22,482.95
	Director's Mission Trip	477.14
ROYAL RANGERS & FCF		
	Friends of Air Rangers-CC Banquet	459.72
	Friends of Rangers	18,447.71
	Pow-Wow Projects	937.00
	Father & Son Campout	3,157.19
	FCF - Missions Offering	7,285.50
	RR-Missions	6,327.08
	RR Building Projects	2,643.18
	RR Campground	14,647.94
	Camp Dining Hall Remodel	-1,223.66
	Sectional Support	2,428.35
MISSIONS		
	Community Outreach	10,496.73
	Gideon 300 Men	15,229.46
	Missions Contingency Fund	1,250.00
	Pulling Down Strongholds Conf.	200.00
	2015 D/C Revitalization Project	3,118.75

Missions Awareness Team	271.20
Your Neighbor - Project	46.42
India Project	1,996.00
2020 Missions Projects	670.00
Chi Alpha-Rolla Restricted	44,265.00
Missions at the Lake - Undesignated	150.00

CHURCH PLANTING

Church Planting - Undesignated Funds	413,701.29
New Haven Funds	93,161.10

CHURCH HEALTH

Church Health	522,646.18
Kennett Funds	12,570.08

TOTAL RESTRICTED FUNDS 3,044,519.6

Southern Missouri Ministry Network
Balance Sheet
12/31/2025

	Current Year
CURRENT ASSETS	
Cash Account	\$3,578,849.62
Petty Cash	\$1,650.00
Savings & CD Accounts	\$4,725,813.99
Inventory	\$13,450.00
TOTAL CURRENT ASSETS	\$8,319,763.61
 FIXED ASSETS	
Land	\$1,000,000.00
Buildings	\$9,782,945.89
Automobiles and Equipment	\$800,000.00
TOTAL FIXED ASSETS	\$11,490,926.27
TOTAL ASSETS	\$19,810,689.88
 ** LIABILITIES **	
 ** EQUITY **	
Retained Earnings - Current Year	\$19,810,689.88
TOTAL EQUITY	\$19,810,689.88
TOTAL LIABILITIES AND EQUITY	\$19,810,689.88

CHURCH PLANTING

Introduction

It's an honor and a privilege to serve as your Church Planting Director. Working with the Southern Missouri Ministry Network in this role really is a dream come true.

Growth & Partnerships

2025 was full of new partnerships and great progress. One of my main goals this year was to bring existing SMMN church plants that had not yet been part of Reach Network into our community. My heart is for every planter to have the same access to relationships, training, and mentoring.

I'm excited to share that last year, Miguel Guerreiro (Center Church, Kansas City), Adam Kennedy (Encounter Church, Warrensburg), Chris Mabry (Encounter Church, Lincoln), and Stephen Whistler (Life Stream Church, Pacific) all joined the network! These additions are helping us build stronger connections and more shared momentum across the state.

New Church Development

We chartered Life360 Hollister. Josh and Kinley Higgs launched in a community where we didn't previously have an Assemblies of God church. They're already seeing growth both numerically and spiritually, and we're so thankful for what God is doing there. Throughout the year, several new relationships with potential church planters developed, and we expect to launch at least five new churches in 2026!

Leadership Development

In November, we hosted our first-ever Church Planters Retreat at Camp Eagle Sky in Piedmont, MO. Planters from around the state gathered for two nights and three days of refreshing encouragement. Several people experienced freedom from burdens that had made them feel like giving up. One person received physical and emotional healing from the Lord. We ended our time on a mountaintop-worshiping, crying, and celebrating all that God had done.

Financial Impact & Support

God has also blessed our SMMN Church Planting Fund in a big way. Because of his provision, we were able to offer \$5,000 building grants for churches that are 10 years old or less to help with purchasing or renovating property.

In 2025, we helped:

- Reach Church (Kansas City) purchase a new building
- Appleton City Worship Center create a space for kids' ministry
- Neighbors Church (Kansas City) purchase equipment for their coffee shop
- Heart Church (Kansas City) take care of drainage issues in their basement

Each of these stories is a win for the Kingdom

Vision Moving forward

I'm so grateful for everything God has done and continues to do, but I know it's not enough. There are millions of people in Missouri who don't know Jesus. Church planting matters because people matter.

As long as I serve as Church Planting Director, I'll do everything I can to help start new churches so more people can spend eternity with Jesus.

Call to Action

And finally, I want to remind you that church planting isn't something I can do on my own. The Network doesn't plant churches – existing churches do. So, I'd like to challenge you to think about this:

What can you do in your area to start one more healthy church?

Together, we will keep expanding the reach of the Gospel and see even more lives changed across Southern Missouri.

Respectfully Submitted

Rev. Chris Wiggs
Church Planting Director
Southern Missouri Ministry Network

Missions

Once again 2025 found the Southern Missouri Ministry Network leading the way in fulfilling the Great Commission of Jesus Christ within the Assemblies of God Fellowship. I am amazed at the faithfulness of God's people in the churches of Southern Missouri.

The heart for the mission that Christ has placed before His church is burning bright in Southern Missouri. Gideon 300+ broke all records of giving in 2025. Thank you for catching the vision of giving to help our Missionaries.

As a Pentecostal Movement we must remember that the Spirit came to give us power to be a witness around the world to the resurrected Christ. May we continue to be committed to Christ's Mission until he returns.

Respectfully submitted,

Stan L. Welch
Network Missions Director

WOMEN'S MINISTRIES

SOMO WOMEN 2025 ANNUAL REPORT

SOMO WOMEN'S SPRING "EMPOWERED TO SERVE" LEADERSHIP CONFERENCE

Missions Statement "To fulfill the great commission of Jesus by ministering to women, and to Empower them to minister to others."

We conduct an annual spring "Empowered to Serve" Conference. We offer training for Women Ministries Leaders, Girls Ministry Leaders, and an array of sessions that will equip and encourage women to minister in their world. Our goal is for the women to leave the conference with renewed vision and better equipped to minister to their world. This conference is for all women.

WOMEN'S MINISTRIES MISSIONS PROJECTS AND COMPASSION MINISTRY PROGRAM

"Compelled by Compassion"

The women of this network worked hard in 2025 to raise funds in various ways for our Missions Projects. We are so thankful for total giving of \$101,225.00.

"COMPASSIONATE HEART ROOM"

SOMO WOMEN brought in a total of \$75,000.00 in merchandise and gift cards for our missionaries this year.

WOMEN'S MINISTRIES FALL RETREATS ON THE LAKE

The Lord truly blessed our time together in our 2025 Fall Retreats on The Lake. Many reported receiving salvation, filled with the Holy Spirit, healings, and receiving a special touch from God!

CHRISTMAS PROJECT EVENT

Each year our network women and churches collect funds to be divided between our retired ministers, retired missionaries, and their widows.

In 2025 we gave 411 gifts of \$25.00. A total of \$10,275.00.

OVERALL GIVING FOR 2025

SOMO Women gave overall \$203,000.00 in various giving for the year 2025. We are thankful for the women of this network and their generous hearts! 2025 was an awesome year for the Women's Department. We have worked together in unity and love and watched God give the increase!

I feel it is a privilege and honor to work with the women of this network as Director. I would like to express my appreciation to our Superintendent, Executive Committee, and Area Presbyters.

I would also like to express my thankfulness for the wonderful committee of Representatives and Support Team we have for our department. They have served faithfully and given of their time to serve the ladies of this network.

Sincerely,

Sherry Welch
SOMO Women's Director

GIRL'S MINISTRIES

The past year has been a resurgence of churches stepping up to disciple the next generation. Now, more than ever, gender specific ministries is vital and needed in some capacity in every church. It is the desire of this department to pray, brainstorm and provide ways to equip pastors and churches in new and relevant ways to disciple girls in their church and community. We are committed to loving girls and helping them to grow closer to Jesus and develop in the giftings and purposes God has placed on their lives.

Resource

Equipping the local church to lead well when discipling their students in their church and community is very important. In April each year, we gather for the Empowered Conference to connect with many churches for localized support and training. We have had at least several churches begin or revitalize their ministry to girls. We continue to offer specialized training: cultivating a spirit empowered kids ministry, including children with disabilities, sticky lessons and fostering an environment for connection. It is my pleasure to come alongside pastors and churches in their desire to reach the girls in their church and community. Many resources that I am able to pass along are free, inexpensive and very accessible to lay leaders.

Relationship

Each year the best part is meeting the students, leaders and pastors that are making a difference in their local communities. The Spring Tour is an opportunity to encourage leaders and meet the girls from all over the network. The highlight of each tour has become the mission's emphasis where the girls learn about a missionary and raise money for a special project. The girls continue to amaze as they brought in close to \$3000 for the girls in Thailand. During the event, girls form friendships with new girls and stronger relationships with girls in their churches. The girls raised money through Coins for Kids in 2025 for Project Rescue and cultivating a heart of generosity.

Renewal

Providing prayer and encouragement to the leaders in the local church is very important to the discipleship program being successful. When I can visit one-on-one with leaders as they share their heart, challenges and triumphs it allows me to pray and resource them more effectively. In addition, I travelled to churches who wanted to start or revitalize their programs allowing me opportunity to encourage and connect leaders with resources for renewing themselves as they lead. Together We Can Influence Our World,

DeShae Thrasher
Girls Ministry Coordinator

ROYAL RANGERS

Our mission to provide churches with a platform to evangelize, equip, and empower the next generation of Christlike young men continued this year due to the faithful participation and support of leaders and churches across our network. Through the enabling of the Holy Spirit, we continue our efforts to reach every boy of Southern Missouri with the message of the gospel.

MEMBERSHIP

As of the end of the chartering year on August 31st our network had 26 chartered outposts representing 383 leaders and boys. We had 5 new members join our FCF chapter this year.

EVENTS

Our network supports the work of our churches by conducting a variety of events each year at various locations across the district network. These events included the following:

- **Leaders Conference:** The annual Royal Ranger Leaders Conference took place at Oak Grove AG in Springfield in April with 45 people in attendance. The Friday night missions auction raised \$1,902 for the Father/Son Adventure Weekend outreach event.
- **Pow-Wow:** Our annual Pow-Wow took place in June at Camp Millhouser with 284 leaders and boys from 17 outposts in attendance. Our theme was “Gold Rush” with Brad Keller, our district network Youth Alive missionary, as our guest speaker.
- **FCF Events:** The FCF winter outings were conducted by each division with total attendance of 90 leaders and boys. Frontier Adventure & Spring Trace saw 41 in attendance and 43 attended Fall Trace.
- **Territorial Rendezvous:** A total of 26 leaders & boys from our network participated in the Territorial FCF Rendezvous near Nashville, TN in October.

LEADER TRAINING

We had 96 individuals complete adult leader training modules this year, either online or via in-person training classes. No leaders from our district network attended national training events. No JLTA camps were conducted this year, but we had (13) leaders & boys participate in a Backpacking Action/Adventure Camp (BAC) and (14) participate in a Missions Action/Adventure Camp (MAC) in conjunction with a bronze Pathfinder Missions trip to North Carolina in July.

MISSIONS

The leaders and boys of our network collectively gave \$13,107.72 to missions this year through BGMC Master's Toolbox, mission's auctions & offerings, and a bronze Pathfinder Missions trip in July.

AWARDS

Three boys earned some form of the Gold Medal of Achievement (GMA) this year:

- Logan Fortner – Ozark AG
- Eligh Qualls – Neosho Abundant Life AG
- Josiah Wisdom – Neosho Abundant Life AG

Respectfully Submitted,

John Hicks, Network Commander

YOUTH MINISTRIES

As we reflect on 2025, we are grateful for the continued advancement of our mission to see students saved, filled, and called. Through the work of the Holy Spirit and strong partnerships with local churches, we have seen lives changed and ministries strengthened across Southern Missouri.

God moved powerfully through every major event this year. At Fine Arts, students used their gifts to glorify God and grow in their faith. At Youth Convention, hundreds of students responded to the Gospel and took next steps in their walk with Jesus.

Youth Camp remained a highlight, with nearly 3,000 students in attendance. More than 1,000 students placed their faith in Christ, and many were baptized in the Holy Spirit. We also made key improvements to our systems and processes, enhancing both safety and overall experience.

We are deeply thankful for our youth pastors, leaders, Youth Reps, and office team whose faithfulness makes this ministry possible.

We look ahead with expectation, believing God will continue to move in the lives of students and raise up the next generation for His Kingdom.

Respectfully, Submitted,

Brandon Cederblom
Network Youth Director

CHILDREN'S MINISTRY & DISCIPLESHIP

Another year of ministry across Southern Missouri has once again reminded us how deeply our churches care about the next generation. Everywhere we travel, we see kids' ministry leaders serving faithfully, developing new leaders, and creating environments where children can encounter Jesus.

Debbie and I are deeply grateful for the opportunity we have had to serve the churches of this Network. As we prepare to transition this role to Ryan Mortenson, we do so with great confidence in the future of Children's Ministry and Discipleship across SOMO.

Here are a few highlights from the past year.

BGMC

BGMC continues to be a powerful discipleship tool for helping kids develop generosity and compassion for the world. This past year, churches and kids across Southern Missouri gave just over \$359,000 to BGMC.

While that number is exciting, what may be even more encouraging is the growth in participation. Just a few years ago, participation across our Network was around 49% of churches. In 2024 that number jumped to 73%, and this past year we saw 80% of SOMO churches participating in BMC. This reflects churches intentionally discipling kids to see needs, develop compassion, and practice generosity early in life.

Kids Camp

Camp continues to be one of the most life-changing experiences for kids across our Network. One of the most encouraging developments this past year was the strong response from churches in providing dorm leaders, particularly male dorm leaders. Churches heard the call and responded, allowing us to meet our ratio needs week after week. We are grateful for the many volunteers who invest their time to make camp possible.

Fun Arts

Fun Arts continues to provide an exciting opportunity for kids to discover and use their God-given gifts. At our regional events, kids from churches across our network stepped

forward through music, drama, visual arts, and communication categories to boldly express their faith through creativity. These events remind us that discipleship happens not only through teaching, but also through helping kids discover and develop the gifts God has placed within them.

Closing

As we travel throughout Southern Missouri, one of our greatest joys is seeing kids pastors and leaders faithfully serving week after week. Your work matters. The investment you are making in the next generation is shaping lives and strengthening the future of the Church.

Thank you for allowing Debbie and I to serve alongside you.

Together in Service,

Chip Dudden

Children's Ministry and Discipleship

Cross Pointe Camp 2025 Yearly Report

Dear Fellow Ministers in the Southern Missouri Ministry Network,
It has been an honor to serve SMMN this year at Cross Pointe Camp. We are so glad to be a part of this Network where the ministers have such a heart to reach the world for Christ.

The ministry that occurs at the SMMN campground, Cross Pointe Camp, continues to be used by God to powerfully impact thousands of youth, children, men and women each year. The spiritual results from the 2025 Youth and Kid's camping season are as follows: First time Salvations 421, Recommitments 1381, Spirit Baptisms 521, Called into ministry 674, Healings 598, Encounters with Jesus 1506.

We thank the Lord for pouring out His Spirit once again and for the impact this will have upon the world.

NEW BOY'S DORM: The New Boy's Dorm will be completed in time for the 2026 camping season. This beautiful facility will be a wonderful addition to Cross Pointe Camp, and we thank God for this new dorm.

WE HAVE CONTINUED TO UPDATE AND REMODEL THE FACILITIES AT CROSS POINTE.

HERE ARE A FEW OF THE HIGHLIGHTS OF WORK DONE THIS YEAR:

1. The Girls dorm, building 2, has had two more bathrooms remodeled with plumbing fixtures updated.
2. Nine square and gaga courts are additions to the sportsplex that will be added by camp season 2026.
3. A new roof was put on dorm 2 and dorm 3.
4. Continued remodeling and updates of the hotel.

Like most non-profit ministries and organizations, the ability to go beyond yearly budgets to do the extra upgrades are dependent upon additional donations. We want to say "Thank You" to those who have given to the Sportsplex Project. This is enabling the camp to have a wonderful new recreational activity center for campers. Our project this year will be the next phase of the new recreational area. We thank the SMMN Women's Ministries who give to a project every year to upgrade the camp.

We are so appreciative for all the volunteer support who give sacrificially of their time to make our camps successful. Because of this help and support, camps are touching the lives of the next generation.

Respectfully Submitted,

Curtis and Cindy Washam
Cross Pointe Directors

50 PLUS MINISTRY

The 50 Plus department had a great 2025. Our numbers and opportunities grow each year. We are looking forward to our 2026 events, and we look back to 2025 with gratitude to the Lord for His help and blessing.

The 50 Plus department has committed to annually bless the Women's Department Aged Ministers' project as well as several special area meetings focusing on the 50 Plus.

The 2025 adult camp meeting held May 15-17 was a great meeting. Pastor Floyd McDonnell and presbyter Scott Reynolds shared timely and end times messages challenging the 50 Plus to stay active and engaged in missions until Jesus comes.

Several pastors attended the Camp meeting for the first time, and all pastors are encouraged to come and bring a group of 50 Plus to the meeting. Pastors and their spouse can come free the first year if they contact us early enough.

The fall trip was a great adventure to several locations including Hot Springs to visit the AG historical places and then off to Louisiana where we visited several highlights and ended our trip on the white sands of Mississippi's beaches. All were excited to start planning for the 2026 trip and our bus is already full with a large waiting list. This is our largest source of income which helps make up the shortfall the camp meeting seems to be struggling with. We hope pastors will encourage their 50 Plus to take advantage of this meeting focusing on their needs and interests.

We appreciate the Network's monthly contribution to the department that continues to help the department resources and the sectional reps to attend the Camp Meeting and other National and Network events.

Challenges that the department continues to face are to fill every area with a 50 Plus representative and develop strong area ministries to assist the local church. Almost every area now has a 50 Plus rep and we hope to make it 100% participation soon. We are available to come to any church or section at no charge to help promote the 50 Plus ministry throughout the Network. We welcomed two new reps to our team and valued their input as well as having two reps resign their positions. Such is life!

The 50 Plus department is in a good position financially and hope we can continue to attract more leaders and those with a vision to reach the growing population within the Network. It is our honor and opportunity to serve the 50 Plusers across the Network.

Respectfully Submitted,

John Heide
Director 50 Plus Department