



Southern Missouri Ministry Network

2024 ANNUAL REPORT

TABLE OF CONTENTS

FOREWORD & NETWORK CONFERENCE AGENDA 2

NETWORK SUPERINTENDENT 3

EXECUTIVE SECRETARY 4

CHIEF FINANCIAL OFFICER5

ANNUAL FINANCIAL STATEMENT 6

CHURCH PLANTING 31

CHURCH HEALTH & REVITALIZATION 32

MEN’S MINISTRIES 33

MISSIONS 34

YOUTH MINISTRIES 35

ROYAL RANGERS 36

WOMEN’S MINISTRIES 38

GIRL’S MINISTRIES 39

CHILDREN’S MINISTRY & DISCIPLESHIP 40

50 PLUS MINISTRY 41

REFRESH MINISTRY WOMEN 42

CROSS POINTE CAMP & RETREAT CENTER 44

FOREWORD & NETWORK CONFERENCE AGENDA

We are pleased to present a personal copy of the Annual Report of the Southern Missouri Ministry Network 2024.

The 110th Southern Missouri Ministry Network Conference is to convene April 28-30, 2025 at Sheffield Family Life Center, Kansas City - 5700 Winner Rd. Kansas City, MO 64127.

The Missions Rally will be on Tuesday, April 29, 2025 and the Credential Recognition / Ordination Service will be Wednesday, April 30, 2025 both at 6:30pm.

Elections this year will include Network Leadership (Youth Director, Asst. Youth Director, Children's Ministry Director, Asst. Children's Ministry Director, Missions Asst. Director and Missions Secretary); Western Division Area Presbyters (Clinton, Capital City, Joplin, Kansas City, Sedalia, Springfield North, and Springfield South) African American and Under 40 Executive Presbyters, Under 40 and Female General Presbyters. Reports and resolutions will also be considered in the business session.

PLEASE JOIN US IN PRAYER for divine leadership in all our deliberations.

Network Conference Agenda

April 28, 2025	MONDAY 9am 10am – 3pm 6:30pm	Registration Momentum Celebration Service
April 29, 2025	TUESDAY 8am – 1pm 9am – 12:00pm 1:30pm – 4pm 6:30pm	Registration Business Session / Superintendent's Vision Presentation Business Session (<i>if needed</i>) Missions Rally
April 30, 2025	WEDNESDAY 9:30am 11:30am 6:30pm	Prayer & Praise Luncheons Credential Recognition / Ordination Service

(All business meetings and services will be in the sanctuary)

NETWORK SUPERINTENDENT

The Superintendent's Annual Report will be incorporated into the vision casting presentation at Network Conference. This presentation will occur in the Tuesday Morning Business Session on April 29th.

Pastor Don Miller
Network Superintendent

EXECUTIVE SECRETARY

Deceased Ministers

The death of a Christian is both a time of sorrow and joy. Sorrow because we miss their fellowship and friendship, but we do not sorrow "...as others who have no hope" because we know that someday we will be with those loved ones again for eternity in the presence of God. In 2024 the following ministers won the race and laid their armor down. They are as follows:

Name	Date of Death	Credential Level
Harold Carpenter	1/5/2024	Ordained
Ada Combs	1/15/2024	Ordained
Daniel McCall	1/21/2024	Certified
George Geesey, Sr.	3/16/2024	Licensed
Jeremiah Hanley Joseph Shumake	4/8/2024	Ordained
Jim Dougherty	6/3/2024	Ordained
Dennis A. Meyer	7/8/2024	Ordained
William Reynolds	7/13/2024	Ordained
Norman "Jack" Robinson	7/30/2024	Ordained
David Drake Darrell Mead	8/2/2024	Ordained
Phil Combs	10/7/2024	Ordained
Jimmy Ferguson	11/12/2024	Licensed
	11/12/2024	Ordained
	12/3/2024	Ordained

Network Statistics

Ordained	948
Licensed	532
<u>Certified</u>	<u>130</u>
Total	1610

General Council	232
Affiliated Network	70
<u>Affiliated Parent</u>	<u>42</u>
Total	344

Changes during 2024

Ordained	34
Licensed	52
Certified	17
Transferred out	47
Transferred in	31
Deceased Ministers	14

Stan L. Welch
Network Executive Secretary

CHIEF FINANCIAL OFFICER

Dear Ministers,

2024 has been a great year and it has been an honor to serve Southern Missouri Ministry Network for 20 years. God continues to provide and prove His faithfulness.

We had our annual Taking Care of Business Conference in March which was well attended and a productive time of striving to accomplish our Network goal of Resource, Relationship, and Renewal. An important desire of the business office is to educate and provide resources to enhance the excellence in which the business of the church is conducted. I'm so thankful for the steps that many of our churches have taken to grow this area.

Finances at the Network are in a good place as we do our best to steward God's way. I'm also happy to report that all Network Departments once again ended the year in the black.

Please know I am here to be of help to you in any way that I can. It is a privilege to be a partner with you in the ministry and your faithfulness is greatly appreciated.

Special thanks to my Administrative Assistant, Belle Burgess, and our two bookkeepers, Kevin Parkison and Elizabeth Gladkov. They are such a blessing to our Network and a joy to work with. I'm thankful for the team God has put together.

Because of Him,

Rev. Rhonda Amer
Chief Financial Officer

SOUTHERN MISSOURI MINISTRY NETWORK

ANNUAL FINANCIAL STATEMENT WITH 2024 AND 2025 BUDGETS

<u>FUND</u>	<u>12/31/23 BALANCE</u>	<u>RECEIPTS</u>	<u>EXPENSES</u>	<u>12/31/24 BALANCE</u>
GENERAL FUND	255,499.43	3,231,805.26	3,230,101.02	257,203.67
SENIOR ADULT	96,054.04	111,594.01	94,473.40	113,174.65
CHILDREN'S MIN & DISCIPLESHIP	64,883.91	532,088.31	519,993.73	76,978.49
YOUTH	151,320.48	939,765.80	919,047.13	172,039.15
WOMENS	100,883.41	201,960.84	195,740.39	107,103.86
GIRLS MINISTRIES	9,854.10	22,292.54	21,745.27	10,401.37
MEN'S MINISTRIES	50,347.12	105,303.46	111,806.44	43,844.14
ROYAL RANGERS	24,057.14	44,957.78	44,215.89	24,799.03
FCF	3,257.33	2,007.00	2,821.60	2,442.73
CHURCH FINANCIAL ASSISTANCE	118,113.04	142,806.98	165,187.23	95,732.79
REFRESH	20,123.34	21,341.40	23,471.08	17,993.66
MISSIONS	28,996.11	45,708.85	46,978.12	27,726.84
CHURCH PLANTING	444,507.56	59,048.57	51,868.25	451,687.88
CHURCH HEALTH	92,363.90	144,647.08	44,035.88	192,975.10
RESTRICTED	1,474,611.92	4,649,895.72	4,165,216.78	1,959,290.86
MBF	<u>72,634.51</u>	<u>232,604.72</u>	<u>211,441.35</u>	<u>93,797.88</u>
DEPT BALANCE	3,007,507.34	10,487,828.32	9,848,143.56	3,647,192.10
INVESTMENTS	<u>(467,000.00)</u>	<u>-</u>	<u>-</u>	<u>(467,000.00)</u>
TOTAL DISTRICT FUND BALANCES	2,540,507.34	10,487,828.32	9,848,143.56	3,180,192.10
SAVINGS	<u>4,340,694.25</u>	<u>644,946.99</u>	<u>185,805.50</u>	<u>4,799,835.74</u>
TOTAL	6,881,201.59	11,132,775.31	10,033,949.06	7,980,027.84

GENERAL OFFICE
FISCAL YEAR JANUARY 1 THRU DECEMBER 31,2024

	<u>2024 Budget</u>	<u>2024 Totals</u>	<u>2025 Budget</u>
** I N C O M E **			
TITHES, OFFERING & FEES			
Minister's Tithe	2,884,225.00	2,878,834.55	2,965,200.00
Offerings - General	100.00	-	100.00
Fees, Appl & Late	<u>21,000.00</u>	<u>6,390.75</u>	<u>10,000.00</u>
TOTAL	2,905,325.00	2,885,225.30	2,975,300.00
OPERATIONS \ MINISTRY			
Network Conference	30,000.00	46,869.49	30,000.00
Momentum Conference	12,000.00	11,743.44	12,000.00
Income, Other	5,000.00	2,870.28	10,000.00
Minister's Renewal	-	35.00	-
TOTAL	47,000.00	61,518.21	52,000.00
ROCKY MT PROPERTY			
Cross Pointe Lease-from Camp to District	120,000.00	120,000.00	120,000.00
Offerings - Churches	<u>30,000.00</u>	<u>25,946.75</u>	<u>27,000.00</u>
TOTAL	150,000.00	145,946.75	147,000.00
PROPERTY & EQUIPMENT			
Office Space Lease	<u>3,600.00</u>	<u>2,750.00</u>	<u>3,000.00</u>
TOTAL	3,600.00	2,750.00	3,000.00
MISCELLANEOUS			
Compassion	1,000.00	1,065.00	1,000.00
Transfer for Cross Pointe from Savings	<u>100,000.00</u>	<u>135,300.00</u>	<u>120,000.00</u>
TOTAL	101,000.00	136,365.00	121,000.00
TOTAL INCOME	3,206,925.00	3,231,805.26	3,298,300.00
** E X P E N S E S **			
OFFICER SALARY PACKAGE			
Salary - Executives	<u>485,000.00</u>	<u>489,164.93</u>	<u>512,000.00</u>
TOTAL	485,000.00	489,164.93	512,000.00
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	460,000.00	407,455.00	474,000.00
Payroll Taxes	52,000.00	45,897.89	54,000.00
Retirement	33,280.00	24,427.20	35,000.00
Insurance - Personnel	95,000.00	87,373.42	105,000.00
Insurance - Workmen's	12,000.00	6,256.00	8,000.00

Contract Labor	34,400.00	42,019.10	42,000.00
Church Plant Contract Labor	<u>75,000.00</u>	<u>75,003.96</u>	<u>75,000.00</u>
TOTAL	761,680.00	688,432.57	793,000.00
PRESBYTERY & COMMITTEES			
Committee Expenses	14,000.00	12,176.11	15,000.00
Presbytery Expenses	<u>135,000.00</u>	<u>137,377.25</u>	<u>150,000.00</u>
TOTAL	149,000.00	149,553.36	165,000.00
TRAVEL			
Travel - Superintendent	5,000.00	2,335.46	4,000.00
Travel - Exec. Secretary	4,000.00	1,686.48	3,500.00
Travel - Chief Financial Officer	3,000.00	1,399.58	3,000.00
Travel -CFO (Missions) & G/C	9,500.00	6,904.57	9,500.00
Travel - Ch. Plant Conferences	3,000.00	3,932.05	3,000.00
Travel - Exec. Missions	25,000.00	16,215.46	15,000.00
Travel - Exec Conf	22,000.00	27,935.20	27,500.00
Travel - Office	1,000.00	672.79	1,000.00
Travel - Church Development	2,000.00	1,422.70	3,000.00
Travel - Church Development Conf.	<u>3,000.00</u>	<u>1,615.35</u>	<u>3,000.00</u>
TOTAL	77,500.00	64,119.64	72,500.00
AUTOS			
Expense - Fuel & Oil	20,000.00	13,899.85	16,000.00
Expense - Repairs	10,000.00	4,004.38	7,500.00
Expense - Exchange	45,000.00	43,549.00	45,000.00
Expense - Ins & Fees	<u>10,000.00</u>	<u>18,361.34</u>	<u>15,000.00</u>
TOTAL	85,000.00	79,814.57	83,500.00
INVESTMENTS			
Future Investments	<u>245,000.00</u>	<u>245,340.00</u>	<u>245,000.00</u>
TOTAL	245,000.00	245,340.00	245,000.00
BUILDINGS			
Repairs/Maintenance	30,000.00	22,056.33	25,000.00
Building Insurance	13,000.00	10,465.41	15,000.00
Taxes - Rental	2,200.00	1,897.87	2,200.00
Supplies - Custodial	<u>1,500.00</u>	<u>475.90</u>	<u>1,000.00</u>
TOTAL	46,700.00	34,895.51	43,200.00
UTILITIES			
Utilities - Phone	14,000.00	9,049.79	12,000.00
Utilities - Gas	10,000.00	4,664.70	6,000.00
Utilities - Water	2,300.00	3,145.95	3,200.00
Utilities - Electric	20,000.00	14,919.41	17,000.00
Utilities - Trash P/up	<u>4,000.00</u>	<u>3,823.42</u>	<u>4,000.00</u>

TOTAL	50,300.00	35,603.27	42,200.00
OPERATIONS			
Network Conference	45,000.00	63,464.73	75,000.00
Momentum Conference	13,000.00	7,793.09	13,000.00
Postage	12,000.00	11,656.15	14,000.00
Supplies	20,000.00	17,007.18	20,000.00
Promotions/Adv.	2,000.00	300.00	1,000.00
Maint Agreements	12,000.00	11,831.27	11,000.00
Equipment	35,000.00	26,269.88	35,000.00
Business Conf/Training/Estate Planning	4,000.00	4,106.15	4,000.00
Flowers-Awards-Gifts	17,000.00	11,578.40	15,000.00
Computer Maint	30,000.00	37,469.33	30,000.00
New Computers	<u>7,500.00</u>	<u>3,731.89</u>	<u>5,000.00</u>
TOTAL	197,500.00	195,208.07	223,000.00
PRINTING			
General Printing & Sup	7,500.00	4,614.31	7,500.00
Messenger Expenses	<u>2,000.00</u>	<u>1,918.00</u>	<u>2,000.00</u>
TOTAL	9,500.00	6,532.31	9,500.00
PROFESSIONAL FEES			
Annual Audit	8,000.00	9,000.00	8,000.00
Background Checks	12,000.00	16,301.39	12,500.00
Credit Card Fees	28,000.00	26,130.31	28,000.00
Legal Fees	<u>5,000.00</u>	<u>27,041.21</u>	<u>20,000.00</u>
TOTAL	53,000.00	78,472.91	68,500.00
MINISTRY			
Tithe Reimbursement	10,000.00	10,632.64	10,000.00
A/G Trust	1,200.00	1,200.00	1,200.00
Compassion	30,000.00	11,012.04	30,000.00
Center for the Blind	1,200.00	1,200.00	1,200.00
Colleges(EC, GLB, SAGU)	4,800.00	4,800.00	4,800.00
Missionaries Support	105,000.00	101,560.00	105,000.00
Emerge/AG Help Line/RV	3,000.00	3,000.00	3,000.00
Teen Challenge (5 Total)	7,200.00	4,400.00	7,200.00
A/G Family Services	2,400.00	2,400.00	2,400.00
Aged Min/Health Care	2,400.00	2,400.00	2,400.00
Convoy of Hope	1,200.00	1,200.00	1,200.00
Reach Missouri	1,200.00	1,200.00	1,200.00
Senders Fund/Intercultural Min	600.00	600.00	600.00
Networks 211	600.00	600.00	600.00
Scholarships-School of Ministry	6,000.00	6,000.00	6,000.00
Ministers Renewal	30,000.00	17,819.92	22,000.00
Missions Contingency Fund	25,000.00	25,000.00	25,000.00

Minister's Training	15,000.00	5,910.49	12,000.00
Bonuses	9,000.00	9,000.00	9,000.00
Scholarships	1,000.00	-	1,000.00
Pastors Get-A-Way	3,000.00	-	3,000.00
Contributions-Other	3,000.00		3,000.00
PK Retreat	<u>7,000.00</u>	<u>-</u>	<u>-</u>
TOTAL	269,800.00	209,935.09	251,800.00
Departmental Transfers			
Senior Adult Dept. Subsidy	8,400.00	8,400.00	8,400.00
CE Dept. Subsidy	8,400.00	8,400.00	8,400.00
Youth Dept. Subsidy	8,400.00	8,400.00	8,400.00
Womens Dept. Subsidy	8,400.00	8,400.00	8,400.00
Girls Dept. Subsidy	8,400.00	8,400.00	8,400.00
Men's Dept. Subsidy	8,400.00	8,400.00	8,400.00
RR Dept. Subsidy	8,400.00	8,400.00	8,400.00
Missions Dept. Subsidy	8,400.00	8,400.00	8,400.00
Additional Missions Subsidy	15,000.00	15,000.00	15,000.00
Refresh Subsidy	8,400.00	8,400.00	8,400.00
Dept. Pastor App. Christmas Bonus	12,000.00	13,727.40	12,000.00
\$2,000 to each Dept.	18,000.00	18,000.00	18,000.00
5% Tithes to Camp	144,000.00	143,938.00	155,964.00
Transfers to Cross P/Operations	100,000.00	135,300.00	120,000.00
General Fund Savings	10,000.00	20,000.00	10,000.00
Capital Improvement	125,000.00	188,000.00	100,000.00
Move to Restricted -\$100 each to DC Pastors	9,000.00	9,000.00	9,000.00
Transfer for Sportsplex		10,000.00	
Transfer to Church Assistance		50,000.00	
Transfer to Capital Improvement Restricted		-	
Transfer to Non-Network Crisis/Sponsorship		-	
Transfer to Camp Build	25,000.00	25,000.00	
Transfer to Joseph Fund	10,000.00	-	
Cross Pointe Investments	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>
TOTAL	663,600.00	823,565.40	635,564.00
ROCKY MT PROPERTY			
Capital Improvements	25,000.00	25,000.00	25,000.00
Stevens Addition	20,000.00	22,228.85	25,000.00
Cross Pointe - Taxes	5,000.00	3,730.43	5,000.00
Cross Pointe - Workman's Comp	6,500.00	7,504.00	8,000.00
Cross Pointe - Auto Insurance	3,500.00	6,696.26	5,500.00
Cross Pointe - Property Insurance	<u>53,000.00</u>	<u>64,303.85</u>	<u>82,680.00</u>
TOTAL	113,000.00	129,463.39	151,180.00
TOTAL EXPENSES	3,206,580.00	3,230,101.02	3,295,944.00
INCOME OVER EXPENSES	345.00	1,704.24	2,356.00

Beginning Balance	255,499.43	255,499.43	257,203.67
ENDING BALANCE	255,844.43	257,203.67	259,559.67

SENIOR ADULT MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	2024 Budget	2024 Totals	2025 Budget
** INCOME **			
Offerings - SA Ministries	1,500.00	751.42	1,500.00
Senior Adult Retreat	17,000.00	15,692.00	15,000.00
Fall Trip	70,000.00	82,750.59	70,000.00
Interfund Transfers	10,400.00	12,400.00	7,600.00
TOTAL INCOME	98,900.00	111,594.01	94,100.00
** E X P E N S E S **			
OPERATIONS			
Salaries & Wages	2,000.00	-	
Travel - Director	6,000.00	8,208.71	6,000.00
Sectional Reps Training	1,000.00		-
Postage & Freight	400.00	387.52	400.00
Supplies - Office & General	1,000.00	1,362.59	1,200.00
Flowers, Awards & Gifts	1,000.00	1,050.00	500.00
Printing	1,200.00	-	1,000.00
Contributions - Other	6,000.00	3,100.00	4,000.00
Fall Trip	55,000.00	66,612.99	60,000.00
Senior Adult Retreat	16,000.00	13,751.59	15,000.00
TOTAL OPERATIONS	89,600.00	94,473.40	88,100.00
EXPENSES - GRAND TOTAL	89,600.00	94,473.40	88,100.00
INCOME OVER EXPENSES	9,300.00	17,120.61	6,000.00
Beginning Balance	96,054.04	96,054.04	113,174.65
** TOTAL DEPT FUND BALANCE **	105,354.04	113,174.65	119,174.65

CHILDREN'S MINISTRIES & DISCIPLESHIP
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	<u>2024 Budget</u>	<u>2024 Totals</u>	<u>2025 Budget</u>
** INCOME **			
Offerings - General	14,000.00	13,359.98	14,000.00
BGMC - Promotions	20,000.00	-	-
Kid's Camp	380,000.00	405,049.10	400,000.00
Junior Bible Quiz	1,500.00	1,550.00	1,500.00
Sales - Gift Shop	50,000.00	82,560.70	80,000.00
Kids Min Connect Conf	13,000.00	17,168.53	17,000.00
Regional Fun Arts	6,000.00	-	6,000.00
Interfund Transfer	<u>10,400.00</u>	<u>12,400.00</u>	<u>10,400.00</u>
TOTAL INCOME	494,900.00	532,088.31	528,900.00
** EXPENSES **			
OFFICER SALARY PACKAGE			
SALARY PACKAGE	<u>96,000.00</u>	<u>101,847.41</u>	<u>100,357.94</u>
TOTAL	96,000.00	101,847.41	100,357.94
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	16,000.00	8,354.50	16,000.00
Payroll Taxes	1,250.00	639.12	1,250.00
Insurance - Workmen's	<u>400.00</u>	<u>192.00</u>	<u>400.00</u>
TOTAL	17,650.00	9,185.62	17,650.00
OPERATIONS			
BGMC - Promotions	2,000.00	1,121.51	-
Regional Fun Arts	2,000.00	-	2,500.00
Junior Bible Quiz	2,000.00	1,850.75	2,000.00
Leadership Training	2,000.00	755.10	2,000.00
Kids Min Connect Conf	7,000.00	16,862.39	9,000.00
Kid's Camp	305,000.00	340,524.92	340,000.00
Travel - Primary Officer	4,000.00	9,076.47	4,000.00
Travel-Conf/Gulf Reg Rep Duties/Invitational	6,000.00		6,000.00
CE Rep. Expenses	3,000.00	1,846.55	3,000.00
Auto Expenses - Gas & Oil	4,000.00	1,599.22	3,000.00
Auto Expense - Repairs	2,000.00	154.20	2,000.00
Auto Expense - Ins, Reg & Payment	6,200.00	6,071.52	6,200.00
Utilities - Phone	500.00	345.00	400.00
Postage & Freight	100.00	-	100.00
Gift Shop	15,000.00	24,333.52	20,000.00
Supplies - Office & Gen	2,000.00	2,164.46	1,600.00
Awards & Gifts	1,000.00	894.58	2,000.00
Computer - Maint.& Sup	3,000.00	1,264.71	3,000.00

Printing	<u>500.00</u>	<u>95.80</u>	<u>200.00</u>
TOTAL	367,300.00	408,960.70	407,000.00
TOTAL EXPENSES	480,950.00	519,993.73	525,007.94
INCOME OVER EXPENSES	13,950.00	12,094.58	3,892.06
Beginning Balance	64,883.91	64,883.91	76,978.49
ENDING BALANCE	78,833.91	76,978.49	80,870.55

YOUTH FUNDS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	<u>2024 Budget</u>	<u>2024 Totals</u>	<u>2025 Budget</u>
** INCOME **			
Offerings - General	6,000.00	6,190.01	6,000.00
Speed the Light	300,000.00	117,441.77	300,000.00
STL Returns from G/C	54,000.00	46,208.65	54,000.00
The Path	<u>5,000.00</u>	<u>4,050.00</u>	<u>5,000.00</u>
TOTAL	365,000.00	173,890.43	365,000.00
CAMPS & RETREATS			
Camp - Youth	400,000.00	553,098.52	475,000.00
Engage Conf.	12,000.00	6,432.75	12,000.00
Fall Convention	84,000.00	76,907.66	90,000.00
Gift Shop Sales	20,000.00	66,763.57	50,000.00
Bible Quiz	1,000.00	625.00	1,000.00
Fine Arts Festival	24,000.00	35,748.32	24,000.00
Unite Conference	16,000.00	13,899.55	16,000.00
Interfund Transfers	<u>10,400.00</u>	<u>12,400.00</u>	<u>10,400.00</u>
TOTAL	567,400.00	765,875.37	678,400.00
TOTAL INCOME	932,400.00	939,765.80	1,043,400.00
** EXPENSES **			
OFFICER SALARY PACKAGE			
SALARY PACKAGE	<u>96,240.00</u>	<u>105,656.32</u>	<u>96,240.00</u>
TOTAL	96,240.00	105,656.32	96,240.00
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	<u>15,000.00</u>	<u>26,570.11</u>	<u>25,000.00</u>
TOTAL	15,000.00	26,570.11	25,000.00
OPERATIONS			
Youth Camp	340,000.00	457,279.00	400,000.00
Engage Conf.	10,500.00	12,329.94	10,500.00
Fall Convention	20,000.00	48,898.22	25,000.00
Unite Conference	16,000.00	13,029.65	16,000.00
Primary Officer - Travel	13,000.00	9,148.71	13,000.00
Committee Expenses	5,000.00	7,835.95	5,500.00
Meeting Expense	5,000.00	-	5,000.00
The Path	5,000.00	601.49	5,000.00
Contracted Communication Platforms	30,000.00	30,000.00	30,000.00
Auto Expense - Fuel & Oil	4,000.00	2,061.53	4,000.00
Auto - Repairs	1,000.00	-	1,000.00

Auto - Payment & Insurance	7,000.00	6,900.00	7,000.00
Utilities - Phone	1,500.00	386.46	1,500.00
Supplies - Gen & Office	3,000.00	1,404.62	3,000.00
Equipment	-	-	
Postage & Freight	500.00	502.70	500.00
Gift Shop	15,000.00	41,383.15	25,000.00
Resources	2,000.00	-	2,000.00
Bible Quiz	1,500.00	253.70	1,500.00
Fine Arts Festival	10,000.00	5,859.30	10,000.00
Contributions	-	10,000.00	
Flowers, Awards & Gifts	2,000.00	426.10	2,000.00
Computer Sup - Maint.	2,000.00	9,002.35	2,000.00
Printing	2,000.00	523.27	2,000.00
Speed The Light	300,000.00	117,441.77	300,000.00
Chi Alpha	4,000.00	2,888.27	4,000.00
Youth Alive	11,000.00	<u>8,664.52</u>	<u>11,000.00</u>
TOTAL	811,000.00	786,820.70	886,500.00
TOTAL EXPENSES	922,240.00	919,047.13	1,007,740.00
INCOME OVER EXPENSES	10,160.00	20,718.67	35,660.00
Beginning Balance	151,320.48	151,320.48	172,039.15
ENDING BALANCE	161,480.48	172,039.15	207,699.15

WOMEN'S MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	2024 Budget	2024 Totals	2025 Budget
** INCOME **			
Charters - Womens	1,000.00	2,898.30	750.00
Projects - Christmas	2,500.00	1,066.50	2,500.00
Treasure Chest	4,000.00	1,524.00	3,500.00
Life	35,000.00	28,618.05	35,000.00
Offerings - General	25,000.00	12,226.43	20,000.00
Women's Retreat	85,000.00	102,965.18	90,000.00
Gift Shop	22,000.00	29,592.38	23,000.00
Spring Leadership Conference	9,000.00	10,670.00	11,000.00
Interfund Transfers	10,400.00	12,400.00	10,500.00
TOTAL INCOME	193,900.00	201,960.84	196,250.00
** EXPENSES **			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	75,000.00	72,459.33	75,000.00
Office Help	3,500.00	3,062.17	3,500.00
Payroll Taxes	6,000.00	5,877.38	6,000.00
Retirement	6,500.00	6,400.44	6,500.00
Insurance - Workmen's	720.00	720.00	720.00
TOTAL	91,720.00	88,519.32	91,720.00
OPERATIONS			
Primary Officer Travel	4,000.00	6,328.58	5,000.00
Committee Expenses	3,000.00	2,923.09	3,000.00
Auto - Gasoline	2,500.00	1,882.02	2,000.00
Utilities - Phone	1,000.00	993.18	1,000.00
Postage & Freight	200.00	169.63	150.00
Supplies - Office & General	2,500.00	1,899.54	3,000.00
Gift Shop	7,000.00	13,232.20	7,000.00
Flowers, Awards & Gifts	1,000.00	2,005.95	1,000.00
Computer Sup & Maint	500.00	2,405.09	500.00
Contributions - Gen Coun & Other	1,000.00	3,000.00	1,500.00
Spring Leadership Conf.	3,000.00	3,210.60	3,000.00
Women's Retreat	60,000.00	69,171.19	65,000.00
Interfund Transfers	-	-	-
TOTAL	85,700.00	107,221.07	92,150.00
TOTAL EXPENSES	177,420.00	195,740.39	183,870.00
INCOME OVER EXPENSES	16,480.00	6,220.45	12,380.00
Beginning Balance	100,883.41	100,883.41	107,103.86
ENDING BALANCE	117,363.41	107,103.86	119,483.86

GIRLS MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	<u>2024 Budget</u>	<u>2024 Totals</u>	<u>2025 Budget</u>
** INCOME **			
Charters - Girls	500.00	278.30	500.00
Offerings - General	3,300.00	3,910.34	3,300.00
Return - Coins for Kids	6,000.00	-	3,000.00
Girls Ministry Retreat	3,000.00	4,350.00	5,000.00
Sales - Gift Shop	2,000.00	1,353.90	2,000.00
Interfund Transfers	<u>10,400.00</u>	<u>12,400.00</u>	<u>10,400.00</u>
TOTAL INCOME	25,200.00	22,292.54	24,200.00
** EXPENSES **			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	14,250.00	15,785.25	15,500.00
Payroll Taxes	1,100.00	1,207.80	1,200.00
Insurance - Workmen's	<u>100.00</u>	<u>72.00</u>	<u>100.00</u>
TOTAL	15,450.00	17,065.05	16,800.00
OPERATIONS			
Primary Officer Travel	400.00	90.00	400.00
Girls Ministry - Retreat	2,500.00	2,644.76	4,500.00
Gift Shop	1,200.00	1,268.00	1,200.00
Supplies - Office & General	200.00	100.00	200.00
Computer Supplies & Maint	200.00	260.00	200.00
Printing	100.00	100.00	100.00
Contributions - Gen. Council	150.00	217.46	250.00
Interfund Transfers	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL	4,750.00	4,680.22	6,850.00
TOTAL EXPENSES	20,200.00	21,745.27	23,650.00
INCOME OVER EXPENSES	5,000.00	547.27	550.00
Beginning Balance	9,854.10	9,854.10	10,401.37
ENDING BALANCE	14,854.10	10,401.37	10,951.37

MEN'S MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	<u>2024 Budget</u>	<u>2024 Totals</u>	<u>2025 Budget</u>
** INCOME **			
Offerings - General	4,000.00	2,264.00	4,000.00
Men's Merchandise	12,000.00	11,196.00	8,000.00
Events/Seminars	8,000.00	1,258.90	4,000.00
Men's Summit	90,000.00	78,184.56	95,000.00
Interfund Transfers	<u>10,400.00</u>	<u>12,400.00</u>	<u>10,400.00</u>
TOTAL INCOME	124,400.00	105,303.46	121,400.00
** EXPENSES **			
OFFICER SALARY PACKAGE			
Salary - Director	<u>8,500.00</u>	<u>8,804.06</u>	<u>8,500.00</u>
TOTAL	8,500.00	8,804.06	8,500.00
OPERATIONS			
Employee Salary	2,000.00	-	4,000.00
FICA		-	
Travel -Director	1,000.00	2,395.96	1,000.00
Committee - Expenses	7,000.00	4,840.75	5,000.00
Auto Expenses	1,000.00	570.18	-
Postage & Freight	500.00	549.82	750.00
Supplies - Office & Gen	1,500.00	1,860.98	1,500.00
Computers, Supplies & Maint	750.00	770.74	
Men's Merchandise	5,000.00	8,087.78	5,000.00
Events/Seminars	5,000.00	4,678.45	4,000.00
Flowers, Awards & Gifts	500.00	-	500.00
Contributions - Other	2,000.00	3,200.00	2,500.00
Men's Summit	80,000.00	<u>76,047.72</u>	<u>80,000.00</u>
TOTAL	106,250.00	103,002.38	104,250.00
TOTAL EXPENSES	114,750.00	111,806.44	112,750.00
INCOME OVER EXPENSES	9,650.00	(6,502.98)	8,650.00
Beginning Balance	50,347.12	50,347.12	43,844.14
ENDING BALANCE	59,997.12	43,844.14	52,494.14

MISSIONS DEPT.
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	<u>2024 Budget</u>	<u>2024 Totals</u>	<u>2025 Budget</u>
** INCOME **			
OFFERINGS			
Missions Department Support	18,500.00	18,033.85	25,000.00
Missionary Tithes	3,000.00	275.00	0.00
Interfund Transfers	10,400.00	12,400.00	10,000.00
Additional Subsidy from General Office	15,000.00	15,000.00	15,000.00
TOTAL INCOME	46,900.00	45,708.85	50,000.00
EXPENSES			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages		-	
TOTAL	-	-	0.00
OPERATIONS			
Auto - Fuel, Oil & Maint	100.00	120.00	125.00
Postage & Freight	100.00	-	100.00
Office & General Supplies	200.00	361.25	300.00
Flowers, Awards & Gifts	200.00	850.00	5,500.00
Computer Supplies & Maint	250.00	200.00	250.00
Promotion & Fundraising Exp.	1,000.00	1,644.63	1,500.00
Carrol Deal Support	9,000.00	9,000.00	9,000.00
Missions Department Travel	500.00		500.00
Missions Rally		3,960.98	2,500.00
Contributions- Other	5,000.00	12,268.15	7,500.00
Missionary Retreat	9,000.00	13,853.52	10,000.00
Chi Alpha Travel	6,500.00	3,500.00	6,500.00
Missions Reps Expenses	2,000.00	1,219.59	1,500.00
TOTAL	33,850.00	46,978.12	45,275.00
TOTAL EXPENSES	33,850.00	46,978.12	45,275.00
INCOME OVER EXPENSES	13,050.00	(1,269.27)	4,725.00
Beginning Balance	28,996.11	28,996.11	27,726.84
ENDING BALANCE	42,046.11	27,726.84	32,451.84

ROYAL RANGERS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	<u>2024 Budget</u>	<u>2024 Totals</u>	<u>2025 Budget</u>
** INCOME **			
Offerings - General	4,500.00	9,963.97	6,500.00
Royal Ranger Club	1,500.00	-	
Royal Ranger - Charters	1,000.00	2,690.98	1,500.00
Boat Regatta			
Pow-Wow Offering 4051	2,000.00	401.01	
Retreats - Pow Wow	13,000.00	15,005.44	15,000.00
RR - Commanders Conf	1,200.00	590.00	1,200.00
Sales - Gift Shop		1,327.38	300.00
Junior Leadership Camp	1,500.00	1,325.00	800.00
Leadership Training	150.00	629.00	600.00
Interfund Transfers	<u>10,400.00</u>	<u>13,025.00</u>	<u>8,400.00</u>
TOTAL INCOME	35,250.00	44,957.78	34,300.00
** EXPENSES **			
OPERATIONS			
Salaries & Wages	16,200.00	18,550.03	16,900.00
Payroll Taxes	1,250.00	1,418.94	1,300.00
Workmen's Comp	144.00	144.00	144.00
Travel - Dept Rep	500.00	132.87	500.00
Executive - Committee Exp	750.00	1,100.44	1,200.00
RR Commander Conf	1,100.00	1,276.95	1,000.00
Auto Ins & Registration	150.00	96.00	96.00
Postage & Freight	50.00	-	100.00
Powwow Retreat	10,000.00	14,127.49	10,000.00
Gift Shop		2,231.33	200.00
Supplies -Office & General	200.00	123.93	200.00
Equipment	300.00	1,406.28	200.00
Flowers, Awards & Gifts	800.00	1,160.66	800.00
Computer Supplies & Maint	200.00	469.35	200.00
Printing	100.00	103.47	100.00
Leadership Training	100.00	(109.34)	500.00
Boat Regatta			0.00
Interfund Transfers		738.00	0.00
Jr Leadership Training	<u>1,200.00</u>	<u>1,245.49</u>	700.00
TOTAL	33,044.00	44,215.89	34,140.00
INCOME OVER EXPENSES	2,206.00	741.89	160.00
Beginning Balance	24,057.14	24,057.14	24,799.03
ENDING BALANCE	26,263.14	24,799.03	24,959.03

FRONTIERSMEN CAMPING FELLOWSHIP
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	<u>2024 Budget</u>	<u>2024 Totals</u>	<u>2025 Budget</u>
** INCOME **			
Offerings - General			
FCF - Dues	300.00		100.00
FCF - Lifetime Memberships			
FCF - New Member Applications	200.00		200.00
FCF - Trace	500.00	1,797.00	1,000.00
Trappers Brigade			
FCF - Buckskin		180.00	
Income from Materials		30.00	
Interfund Transfer	-	-	-
TOTAL INCOME	1,000.00	2,007.00	1,300.00
** EXPENSES **			
OPERATIONS			
Director's Travel	300.00	-	
Exec. Committee Expense	300.00	343.56	250.00
FCF Trace	200.00	1,617.45	850.00
Postage		-	
Supplies - General & Office		31.23	
Insurance		-	
Equipment		92.36	
Interfund Transfers		737.00	
Leadership Training	-	-	-
TOTAL	800.00	2,821.60	1,100.00
INCOME OVER EXPENSES	200.00	(814.60)	200.00
Beginning Balance	3,257.33	3,257.33	2,442.73
ENDING BALANCE	3,457.33	2,442.73	2,642.73

REFRESH MINISTRY WOMEN
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	<u>2024 Budget</u>	<u>2024 Totals</u>	<u>2025 Budget</u>
** INCOME **			
Interfund Transfers	10,400.00	12,400.00	10,400.00
Refresh Missions Trip		(1,094.22)	
NWM One-Day Conference		1,977.00	1,800.00
Refresh Giving	1,500.00	784.62	1,500.00
Lunch & Learn	700.00	520.00	700.00
T-shirt Sales	1,000.00	-	500.00
Refresh Breakaway	<u>8,400.00</u>	<u>6,754.00</u>	<u>7,500.00</u>
TOTAL INCOME	22,000.00	21,341.40	22,400.00
** EXPENSES **			
OPERATIONS			
Orientation Reception	200.00		100.00
Refresh-Contract Labor	9,000.00	9,150.00	9,150.00
Refresh Breakaway	5,000.00	2,139.29	2,500.00
Office: (Supplies/postage/Printing)	600.00	3,178.27	1,000.00
Lunch & Learn Production	500.00	442.26	
Refresh-Gifts	1,500.00	1,978.57	1,500.00
NWM	3,500.00	2,403.63	3,500.00
T-Shirt Sales	500.00	-	750.00
Travel Expenses	<u>1,000.00</u>	<u>4,179.06</u>	<u>1,000.00</u>
TOTAL	21,800.00	23,471.08	19,500.00
INCOME OVER EXPENSES	200.00	(2,129.68)	2,900.00
Beginning Balance	20,123.34	20,123.34	17,993.66
ENDING BALANCE	20,323.34	17,993.66	20,893.66

CROSS POINTE CAMP & RETREAT CENTER
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

	<u>2024 Budget</u>	<u>2024 Totals</u>	<u>2025 Budget</u>
** INCOME **			
OFFERINGS & PLEDGES			
Construction - Income	20,000.00	135,299.71	20,000.00
Camp Celebration	25,000.00	62,385.00	25,000.00
Women's Ministries	15,000.00	25,000.00	15,000.00
5% Tithes & offering	<u>130,000.00</u>	<u>144,820.23</u>	<u>130,000.00</u>
TOTAL	190,000.00	367,504.94	190,000.00
RETREAT CENTER INCOME			
Income - Hotel Lodging	35,000.00	34,796.19	35,000.00
Lease Monies	<u>60,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
TOTAL	95,000.00	74,796.19	75,000.00
CAMPS & RETREATS			
Camp - Youth	315,000.00	369,831.00	385,000.00
Camp- Volunteer	20,000.00	22,410.00	30,000.00
Camp - Boys & Girls	240,000.00	259,492.50	275,000.00
Men's Retreat	40,000.00	29,116.00	42,000.00
Women's Retreat	48,000.00	57,300.00	50,000.00
Senior Adult Retreat	13,000.00	12,144.00	13,000.00
District Retreats (Other)	25,000.00	40,070.00	25,000.00
Retreats - Others	285,000.00	315,265.60	295,000.00
RV Sites	7,000.00	6,079.10	7,000.00
Soda Machines	11,000.00	10,591.01	11,000.00
Snack Bar	40,000.00	44,072.13	40,000.00
Misc. Rentals & Sales	<u>21,000.00</u>	<u>20,537.00</u>	<u>21,000.00</u>
TOTAL	1,065,000.00	1,186,908.34	1,194,000.00
MISCELLANEOUS			
Homeowner Fees	16,000.00	15,392.67	16,000.00
Bank Interest	<u>175.00</u>	<u>0.03</u>	<u>175.00</u>
TOTAL	16,175.00	15,392.70	16,175.00
TOTAL INCOME	1,366,175.00	1,644,602.17	1,475,175.00
** EXPENSES **			
PAYROLL - RETREAT CENTER			
Wages/Salaries	450,000.00	484,429.30	475,000.00
Contract Labor	15,000.00	15,954.00	15,000.00
FICA - Medicare	28,000.00	95,079.99	34,000.00
Insurance - Health	50,000.00	41,770.60	50,000.00
Retirement	<u>15,600.00</u>	<u>13,998.00</u>	<u>15,600.00</u>
TOTAL	558,600.00	651,231.89	589,600.00
TRAVEL			

Camp Director	3,000.00	3,704.92	3,000.00
Camp Board Expense	<u>4,000.00</u>	<u>2,096.26</u>	<u>4,000.00</u>
TOTAL	7,000.00	5,801.18	7,000.00
AUTOS & TRUCKS			
Auto Expense - Fuel & Oil	6,000.00	4,152.91	6,000.00
Auto Expense - Repairs	4,000.00	3,147.88	4,000.00
Auto Expense-Auto	<u>-</u>	<u>-</u>	<u>0.00</u>
TOTAL	10,000.00	7,300.79	10,000.00
BUILDINGS			
Lease Payment	120,000.00	120,000.00	120,000.00
Repairs - Maintenance	60,000.00	76,649.78	72,000.00
Outdoor Complex		50,030.00	0.00
Construction - Expense	<u>60,000.00</u>	<u>166,405.97</u>	<u>60,000.00</u>
TOTAL	240,000.00	413,085.75	252,000.00
UTILITIES			
Utilities - phone/Cable/Internet	22,000.00	26,696.10	25,000.00
Utilities - Gas	18,000.00	13,936.90	17,000.00
Utilities - Electric	138,000.00	140,285.09	134,000.00
Utilities - Misc. (Trash)	<u>12,000.00</u>	<u>7,642.15</u>	<u>10,000.00</u>
TOTAL	190,000.00	188,560.24	186,000.00
OPERATIONS			
Supplies - Office	1,000.00	540.28	1,000.00
Retreats - Food	260,000.00	292,047.22	290,000.00
Advertising / Promotion	2,500.00	3,317.74	2,900.00
Equipment Purchase	1,000.00	-	1,000.00
Equipment - Repair Maint	7,000.00	6,450.96	7,000.00
Equipment - Lease or Rental	25,000.00	20,108.43	25,000.00
Camp Road Repair	3,000.00	3,494.36	4,000.00
Supplies - Hardware	6,000.00	4,200.00	5,500.00
Furniture/Decorations	500.00	552.00	500.00
Credit Card Fees	1,800.00	2,619.74	3,000.00
Water Testing/Plant	13,500.00	15,578.44	17,000.00
Supplies - Housekeeping	<u>18,000.00</u>	<u>20,440.10</u>	<u>18,000.00</u>
TOTAL	339,300.00	369,349.27	374,900.00
TOTAL EXPENSES	1,344,900.00	1,635,329.12	1,419,500.00
INCOME OVER EXPENSES	21,275.00	9,273.05	55,675.00
Beginning Balance	24,408.52	24,408.52	33,681.57
ENDING BALANCE	45,683.52	33,681.57	89,356.57

DESIGNATED MISSIONS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

2024 ANNUAL REPORT

Designated Home Missions	70,553.00
Designated Home Missions Payments	-70,553.00
TOTAL FUND BALANCE	0.00

CHURCH ASSISTANCE
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

Church Assistance Income	142,806.98
Church Assistance Expenses	-165,187.23
INCOME OVER EXPENSES	-22,380.25
Beginning Balance	118,113.04
TOTAL FUND BALANCE	95,732.79

MINISTER'S BENEVOLENT FUND
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

INCOME	
MBF	232,604.72
TOTAL INCOME	232,604.72
EXPENSE	
MBF Payouts	123,963.53
Office Expense	17,477.82
Investments	70,000.00
TOTAL EXPENSES	211,441.35
INCOME OVER EXPENSES	21,163.37
Beginning Balance	72,634.51
MBF Savings	2,058,970.42
TOTAL FUND BALANCE	2,152,768.30

RESTRICTED FUNDS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2024

DISTRICT	<u>2024 ANNUAL REPORT</u>
School of Ministry	16,555.61
School of Ministry-Scholarship Fund	903.22
Hispanic - School of Ministry	3,278.99
Pacific A/G Funds	1,044.22
Faith Perkin Memorial	3,283.00
Insurance Claim Funds	10,773.04
New Pastors Retirement Funds	3,000.00
Bunker Restricted Funds	19,554.86
Thayer-Clarity Restricted Funds	1,011.47
Vehicle Restricted Fund	-5,602.40
Dave Ramsey-FPU	1,313.51
Excel Mentoring	4,319.33
Willard- Calvary A/G Designated Funds	4,542.36
Rich Hill - Myrtle Tree Designated Funds	1,438.59
Brotherhood Ins. Partner Funds	79,436.19
Sportsplex	64,517.64
Ukraine Relief	93.50
Non-SOMO network Disaster/Sponsorships	6,700.00
Taking Care of Business Conf	4,213.28
St. Louis-Novation Restricted Funds	441.59
Restricted-Capital Improvement	595,650.00
Interest from Note	134,157.08
Essex-Birds Corner Designated Funds	9,784.27
CFO Restricted Missions Trip	3,766.37
\$100 each to DC Pastors	9,000.00
Joseph Fund	102,828.19
Bible Engagement	20,000.00
Name Chg (legal,sign,design,printing)	46,498.00
46-1 Emergency Response	95.00
Kennett-Abundant Life-Funds	128,761.39
Festus-Calvary Christian Restricted Funds	6,068.34
Executive Travel	7,090.52
Retired Minister's Fellowship	279.07
 CHILDREN'S MINISTRIES & DISCIPLESHIP	
BGMC Promotion Restricted Funds	67,177.44
Kid Min Connect Conf (Income)	3,298.39
Kid's Camp (Income)	1,420.05
Fun Arts Festival	1,629.36
 YOUTH	
Unite Conference	982.90
Technology	6,800.00

Speed the Light Tours	127.76
Coffee Shop	51,056.55
Youth Alive(Brad Keller)	166,126.11
Youth Alive - LFTL	27.25
Chi -Alpha (STL Return)	1,662.40
Youth Vehicle Restricted Fund	14,500.00
Youth Camp (Income)	2,068.07

WOMENS

Missions Restricted Travel	1,697.67
Projects-Christmas	2,332.38
Treasure Chest	1,402.56
Life	80,458.11
Life - Project Rescue	10,020.17
Life-Emergency Missionary Projects	571.82
Life-Kenya Prayer Mountain	577.50
Life-Fire Bibles	2,728.85
Life - Teen Challenge	967.50
Life- Camp Support	10,124.50
Life- Recycling Grace	445.00
Life-The Refuge Orphanage	1,868.00
WM - Soul Sister	6,730.00
Life-Tanzania Women	750.00
Life- Free International	10,230.95
Life- Brothers	2,325.00
Make Jesus Famous Sweatshirts	1,591.67
Life-Harshbarger King's Castle	2,100.00
Women's Retreat Exp	100.00
Life-White Family Bush Tent	187.00
Life-Paris Connections Cafe Vanuatu	375.00
WM Retreat-Purse Auction	11,320.00
Life-Women College Fund Kagsom	187.00

GIRLS

Sectional Offerings	39.54
---------------------	-------

MENS

Fire Bibles	1,868.00
Light for the Lost Literature	34.93
360 Man	1,132.49
LFTL Tour	7,454.58
Director's Mission Trip	477.14

ROYAL RANGERS & FCF

Friends of Air Rangers-CC Banquet	459.72
Friends of Rangers	18,447.71
Pow-Wow Projects	937.00

Father & Son Campout	4,750.00
FCF - Missions Offering	4,532.00
RR-Missions	6,717.16
RR Building Projects	2,643.18
RR Campground	8,126.70
Sectional Support	2,428.35

MISSIONS

Community Outreach	13,716.73
Gideon 300 Men	30,442.27
Pulling Down Strongholds Conf.	200.00
2015 D/C Revitalization Project	3,118.75
Missions Awareness Team	271.20
Your Neighbor - Project	46.42
India Project	1,666.00
2020 Missions Projects	160.00
Chi Alpha-Rolla Restricted	44,265.00
Missions at the Lake - Undesignated	54,592.80

CHURCH PLANTING

Church Planting - Undesignated Funds	358,526.78
New Haven Funds	93,161.10

CHURCH HEALTH

Church Health	179,405.02
Kennett Funds	13,570.08

TOTAL RESTRICTED FUNDS

2,603,953.84

Southern Missouri Ministry Network
Balance Sheet
12/31/2024

	Current Year
CURRENT ASSETS	
Cash Account	\$3,188,815.77
Petty Cash	\$1,650.00
Savings & CD Accounts	\$4,799,835.74
Inventory	\$13,450.00
TOTAL CURRENT ASSETS	\$8,003,751.51
FIXED ASSETS	
Land	\$1,000,000.00
Buildings	\$9,782,945.89
Automobiles and Equipment	\$800,000.00
TOTAL FIXED ASSETS	\$11,490,926.27
TOTAL ASSETS	\$19,494,677.78
** LIABILITIES **	
** EQUITY **	
Retained Earnings - Current Year	\$19,494,677.78
TOTAL EQUITY	\$19,494,677.78
TOTAL LIABILITIES AND EQUITY	\$19,494,677.78

CHURCH PLANTING

It is an honor to serve as the Church Planting Director for Southern Missouri and the Executive Director of Reach Network. By God's grace and with your support, we launched five new churches in 2024! Since 2012, we have witnessed 94 new church launches across SOMO. Missouri is home to over six million people, with four million not attending church. As long as there are people in Southern Missouri who don't know Jesus, we will remain committed to planting churches that share Christ's love with those in need.

This past year was filled with incredible victories. Here are just a few highlights:

- Encounter Church in Sedalia identified a need in the rural town of Lincoln, MO. In response, they sent Chris and Kim Mabry to plant an Assemblies of God church in a community that previously didn't have one.
- We hosted our first-ever CMN One Day event, where over 60 pastors and leaders gathered to learn how they can become church multipliers.
- Midtown Church in Kansas City took a bold step of faith and sent Justin and Sam Rogers to plant Neighbors Church in the Marlborough neighborhood of Kansas City. Though just three years old, Midtown Church embraced the vision of multiplication and answered God's call to launch a new work.

What's Next?

What is God calling you to do? Could a new church be birthed from your congregation? We believe the future of church planting in Southern Missouri will be realized when healthy churches launch healthy new churches. Our vision is to see a multiplication movement that propels us to 400 places of worship and beyond!

Thank you for believing in and supporting Reach Network. As a U.S. Missions project, we rely on monthly support to continue this vital work. I can't wait to see what God does in the years to come!

Respectfully Submitted,
Chris Wiggs
SMMN Church Planting Director

CHURCH HEALTH

The Church Health department is partnering with pastors to provide opportunities for promote church health. We are working together in three areas.

The first area is outreach. We want every church to reach out to their community. We have an application on our site that a church can fill out to receive funds to help make the event powerful and the follow-up successful.

The second area is the Ministers' Renewal. We would love for every Pastor to attend. It is a time of hearing challenging and encouraging messages. New friendships are formed, and old relationships are rekindled. It is a must for busy Pastors and spouses to get away and be renewed. We have scholarships on the Church Health page so that money will not be the reason to say not.

The third area is the Church Health Workshop. This two-day event helps Pastors, and their leadership teams form a vision, establish core values, put together an outreach strategy and ultimately come up with a three-year strategic plan over the course of 12 months. Each Pastor receives a coach that helps the Pastor lead their team of leaders through this journey. Churches that go through this rally around a mission that gives them unity and a plan to make a difference for God's Kingdom.

If I can help you in any way, whether that be a phone call, a cup of coffee, a service or just set and listen and be your friend, I am here to serve.

Serving Together,

John Martz
Church Health Director

MEN'S MINISTRIES & LFTL

SOMO Men just completed 40 years of ministry to men in Southern Missouri. I stand on the shoulders of men like Jack Moore, Don Jacques, Phil Combs, James McHaffie, and Darin Poe -- and I say this with complete confidence – I believe that this next season of ministry to men will be our MOST IMPACTFULL as we seek to encourage men to surrender to the call of God to a life of ministry to men!

In February of 2024, we trained an additional 100 men to be Disciple Makers. In May, the Summit at Eagle Sky had 250 men in attendance and those men gave almost \$5,000 to purchase a van for a church in Albania.

In September of 2024, we met for our 41st retreat – The Summit at Cross Pointe Camp had over 450 in attendance. Not only did our men give another \$6,800 for the Albania evangelism project but we saw 8 men respond to a first-time salvation call on their lives. We had another 43 men REDEDICATE their lives to Jesus. 21 men were BAPTIZED in the Holy Spirit. WE had 23 men report they were HEALED at The Summit. 16 men reported that they were called into ministry...and an additional 49 men said they were specifically called to MINISTRY TO MEN in the LOCAL CHURCH and in their communities.

LFTL in Southern Missouri is alive and well. Over the past 71 years, LFTL has given over \$360 MILLION dollars in evangelism resources to our missionaries. Every SECOND, or every MINUTE, of every DAY, SOMONE, SOMEWHERE uses a resource provided by Light for the Lost! Our 2024 tour raised nearly \$350,000 for evangelism resources. These funds allowed us to support Fire Bible projects for several nations, help Carroll Deal with a \$25,000 evangelism project in Equatorial Guinea.

For the past 45 years, EVERY Southern Missouri missionary that has requested LFTL funds has NEVER been turned down! We have filled every one of their requests, and that is our CONTINUED commitment to our missionaries. Does LFTL still matter? Do the Celebration Nights (banquets) matter? I say ABSOLUTELY!

Thank you, Pastors, for supporting Men's Ministries and Light for the Lost! We look forward to celebrating all that God does in 2025.

Respectfully Submitted,

Greg Perkins
SMMN Men's Ministries Director

MISSIONS

In 2024 Southern Missouri continues to be a leader in giving to missions in our Fellowship. It is amazing to see what God is doing through the people of the Assemblies of God in Southern Missouri.

We are excited to hear the reports coming from across our Network concerning the heart for Missions in our churches. Because of the vision of our pastors and churches we continue to send missionaries across our nation and around the world in numbers that lead the way in our fellowship.

Jesus taught us that one the greatest signs of being filled with the Spirit would be a powerful witness that would reach around the whole world. Acts 1:8 But you will receive power when the Holy Spirit has come upon you, and you will be my witnesses in Jerusalem and in all Judea and Samaria, and to the end of the earth.” We believe in the Spirit filled life so we must continue to do what the Spirit gives us power to do. We must be His witness to the whole world.

Thank you for your commitment to the cause of Missions. I pray that we will continue to be obedient to Christ challenge to reach the world with the Gospel.

Respectfully submitted,

Stan L. Welch
Network Missions Director

YOUTH MINISTRIES

As we enter the new year of 2025, we are thrilled to report that our mission to see students saved, filled, and called is continuing to advance on multiple fronts. This progress has been made possible through the powerful influence of the Holy Spirit, as well as the tireless efforts of our team to equip and support youth ministries in local churches. By providing transformative events and programs that foster meaningful relationships and empower leaders, we are helping to bring about renewal and enable these ministries to better reach young people. We are deeply grateful for the dedication and faithfulness of all the youth pastors and leaders who are working tirelessly to advance the cause of God's Kingdom.

We saw God move at all our events in miraculous ways. From Fine Arts in the Spring where we experienced God using young people's gifts and talents for His Kingdom, to Youth Convention in the Fall where we saw hundreds of students give their lives to Jesus. God is moving and at work in the lives of our young people. Youth Camp was a huge success with over 2600 campers in attendance. We saw over 1000 students place their faith in Jesus and hundreds were baptized in the Holy Spirit! We made massive leaps forward in our systems and processes for how we run camp and it has helped us ensure the safety of our students and the smoothness of camp. We give all the glory to God for what happened at camp and the lives that were transformed.

We could not do what we do in Southern Missouri Youth Ministries without the incredible support and hard work of our Youth Reps, and our office staff. Thank you! We look forward to what God has in store for us this year, in 2025.

Respectfully submitted,

Brandon Cederblom
SMYM Network Youth Director

ROYAL RANGERS

The mission of Royal Rangers continued in 2024 as we conducted a variety of events to support the ongoing work of our churches in evangelizing boys for Christ, equipping them to become the next generation of Christlike men, and empowering them for service as life-long servant leaders. Through the leading of the Holy Spirit and the partnership with our churches and ministries we continue our efforts to reach every boy of southern Missouri with the message of the gospel.

MEMBERSHIP

As of the end of the chartering year on August 14, 2024 our district had 32 chartered outposts, representing 422 leaders and boys. We had 19 new members join our FCF chapter this year.

EVENTS

Our district supports the work of our churches by conducting a variety of events each year at various locations across the district. The more significant events are described below,

- **Leaders Conference:** The annual Royal Ranger Leaders Conference took place at Oak Grove AG in Springfield in April with about 70 people in attendance. A Ranger Essentials training class was provided on Friday followed by an evening service and a missions auction that raised \$2,146 for the EveryBoy Initiative. Program updates, event information, and service award presentations were made on Saturday morning with divisional roundtable meetings in the afternoon.
- **Pow-Wow:** Our annual district Pow-Wow took place in June at Camp Millhouser with 322 leaders and boys from 22 outposts in attendance. Our theme was “Jungle Safari” with Bryon Sederwall from the Colorado Teen Challenge ministry serving as our guest speaker.
- **FCF Events:** The FCF winter outings were conducted by each division with total attendance of 106 leaders and boys. Frontier Adventure & Spring Trace saw 53 in attendance, with another 44 in attendance at Fall Trace.
- **National & Regional Events:** Several members of our staff participated in the Gulf Region Leaders Conference in Little Rock in March. A total of 56 people from our district participated in the National FCF Rendezvous at Camp Eagle Rock in July.

Various other divisional events were also conducted at different dates & locations across the district such as the Carboard Boat Regatta on Stockton Lake, Ranger Derbies, FCF Winter Outings, Family Field Days, and leader Christmas parties.

ADULT LEADER TRAINING

We had 10 individuals complete adult leader training modules this year including Ranger Foundations, Ranger Essentials, and Ranger Safety. This includes online training modules completed. We also had 17 leaders attend national training events including National Rangers Ministry Camp (NRMC) and the World Class Outpost (WCO) training seminar.

JUNIOR LEADER TRAINING

An Advanced Junior Training Camp (AJTC) was conducted along with a Junior Academy (JA) at Camp Millhouser. A total of 9 boys participated in these camps. A Canoeing Action & Adventure Camp (CAC) was conducted on the North Fork River with 18 boys & leaders attending.

AWARDS

Six boys earned the Gold Medal of Achievement (GMA) or a related embellishment this year:

- Robbie Hembree – GMA
- Ben Evarts – GMA with Merit
- Caleb Tofflemire – GMA with Merit
- Matthew Napier – GMA with Merit
- Alexander Worthley – GMA with Honors
- James Letterman – GMA with Honors

STAFF UPDATE

As of December 31, 2024 our Royal Rangers Executive Committee consisted of the following members. We greatly appreciate their many years of service and ongoing commitment to the success of this vital ministry:

Greg Perkins	District Men's Ministries Director
John Hicks	District Commander
Richard Michael	District Training Coordinator
Ralph Davis	District FCF Coordinator
Mark Jones	District Communications Coordinator
Kirk Watson	Friends of Rangers / Outreach Coordinator
Paul Etheridge	District Missions Resource Specialist
Bob Sederwall	Pow-Wow Promotions Coordinator
Don Higginbotham	District Awards Coordinator
Steve Copeland	District Shooting Sports Coordinator
Northwest Division Commander	Ralph Davis
Northeast Division Commander	Craig Kelley
Southeast Division Commander	Ron Blackburn
Southwest Division Commander	Dan Rockafellow

Respectfully Submitted,

John Hicks
Network Commander

WOMEN'S MINISTRIES

CONNECTING AND MEMBERSHIP

SOMO WOMEN'S SPRING "EMPOWERED TO SERVE" LEADERSHIP CONFERENCE

Missions Statement

"To fulfill the great commission of Jesus by ministering to women, and to Empower them to minister to others."

We conduct an annual spring "Empowered to Serve" Conference. We offer training for Women Ministries Leaders, Girls Ministry Leaders, and an array of sessions that will equip and encourage women to minister in their world. Our goal is for the women to leave the conference with renewed vision and better equipped to minister to their world. This conference is for all women.

WOMEN'S MINISTRIES MISSIONS PROJECTS AND COMPASSION PROGRAM

"Compelled by Compassion"

The women of this district worked hard in 2024 to raise funds in various ways for our Missions Projects. We are so thankful for total giving of \$92,000.00.

WOMEN'S MINISTRIES FALL RETREATS ON THE LAKE

The Lord truly blessed our time together in our 2024 Fall Retreats on The Lake. Many reported receiving salvation, filled with the Holy Spirit, healings, and receiving a special touch from God!

CHRISTMAS PROJECT EVENT

Each year our network women and churches collect funds to be divided between our retired ministers, retired missionaries, and their widows.

In 2024 we gave 512 gifts of \$25.00. A total of \$12,800.00.

OVERALL GIVING FOR 2024

SOMO Women gave overall \$235,000.00 for the year 2024. We are thankful for the women of this district and their generous hearts!

2024 has been a wonderful year for the Women's Department. We have worked together in unity and love and watched God give the increase!

I feel it is a privilege and honor to work with the women of this district as Director. I would like to express my appreciation to our Superintendent, Executive Committee, and Area Presbyters.

I would also like to express my thankfulness for the wonderful committee of Representatives and Support Team we have for our department. They have served faithfully and given of their time to serve the ladies of this network.

Sincerely,

Sherry Welch
SOMO Women's Director

GIRL'S MINISTRIES

The past year has been one of pivoting and seeking God for how to best equip the churches and girls in our network. Now, more than ever gender specific ministries is vital and needed in some capacity in every church. It is the desire of this department to pray, brainstorm and provide ways to equip pastors and churches in new and relevant ways to disciple girls in their church and community. We are committed to loving girls and helping them to grow closer to Jesus and develop in the giftings and purposes God has placed on their lives.

Resource

Equipping the local church to lead well when discipling their students in their church and community is very important. In April each year, we gather for the Empowered Conference to connect with many churches for localized support and training. We have had at least several churches begin or revitalize their ministry to girls. We continue to offer specialized training with emphasis on cultivating a spirit empowered kids ministry and including children with disabilities. It is my pleasure to come alongside pastors and churches in their desire to reach the girls in their church and community. Many resources that I am able to pass along are free, inexpensive and very accessible to lay leaders.

Relationship

Each year the best part is meeting the students, leaders and pastors that are making a difference in their local communities. The Spring Tour is an opportunity to encourage leaders and meet the girls from all over the district. The highlight of each tour has become the missions emphasis where the girls learn about a missionary and raise money for a special project. The girls continue to amaze as they brought in close to \$4000 for Kings Castle Honduras. During the event, girls form friendships with new girls and stronger relationships with girls in their churches. We had to postpone the annual Pure Girl Celebration a conference for girls 5-18 that focused on purity. However, the girls are continuing to follow after Jesus with a heart of compassion giving over \$10,000 to World Serve – This Girl through Coins for Kids in 2024.

Renewal

Providing prayer and encouragement to the leaders in the local church is very important to the discipleship program being successful. When I can visit one-on-one with leaders as they share their heart, challenges and triumphs it allows me to pray and resource them more effectively. In addition, we have the Empowered Conference Renewal Service to pour back into our leaders.

Together We Can Influence Our World,

DeShae Thrasher
Girls Ministries Coordinator

CHILDREN'S MINISTRY & DISCIPLESHIP

2024, What a year!

Growth is so much fun to watch, and it's happening all around SOMO! I get so excited every time I see kids ministry leaders inspired with new ideas, taking bigger steps of faith, or trying out new tools in their leadership toolbox. Our Network is seeing incredible growth in the area of Kids Ministry because we have leaders in our local churches who care about kids and are developing as leaders to reach them. Let's take a look at some of the tangible results.

BGMC

I LOVE BGMC because it funds projects for SOMO missionaries to accomplish the work God has commissioned them to do. I REALLY LOVE BGMC because it discipless our kids and helps them understand what it means to see others, have compassion, be generous, and give sacrificially. Most kids dream about what they want to be when they grow up. BGMC helps kids see a world that needs them and inspires them to dream about how they can make a difference in it. BGMC builds missionaries.

In 2023, we broke a 22-year-old giving record in our Network. In 2024, we broke that record again! Together, we raised **\$360,523.77** — a **6% increase** over 2023 and a **13% increase** from just two years ago. Additionally, in 2023, we had 171 churches participate in BGMC, reflecting 49% of our churches. In 2024, we increased to **253 churches**, reflecting **73% participation!** That's an **incredible 48% increase in participating churches** in just one year!

The **Gideon Sword Award** honors churches that have demonstrated exceptional and consistent giving over four years.

2024 Gideon Sword Recipients:

- Abundant Life – Neosho
- First Assembly – Osage Beach
- Harvest Christian Centre – Park Hills

Kids Camp

Camp Colossal 2024 lived up to its name! Over four weeks of camp, we served **1,821 campers**, supported by over **700 volunteers** from across our Network. We witnessed **217 campers respond to the salvation message for the very first time, 454 recommit their lives to Christ, 225 experience the infilling of the Holy Spirit for the first time, and 280 feel God's call to a lifetime of ministry adventure!**

Through BGMC, our campers also raised **\$24,463.40** to build drip irrigation systems through World Serve in Africa, equipping communities with vital resources.

Fun Arts

Fun Arts continues to be one of the most FUN things we do all year! Across the four regional events we held, we had **25 churches participate**. Kids from across our Network had the opportunity to express their God-given gifts and talents—and boy, are they TALENTED! It was incredible to watch our kids enthusiastically present their gifts with bold hearts of worship.

I can't say enough about the passion I see in our Network to see Kids Ministry and Discipleship thrive. So many are making the table larger, creating more opportunities for leaders to find their place, develop, and grow.

Together in Service,

Chip Dudden
Children's Ministry and Discipleship

50 PLUS MINISTRY

The 50 Plus department had a blessed 2024 year. Our numbers and opportunities grow each year.

The department's two largest events are the adult camp meeting held in May and the Network's fall bus trip taken in September or October.

The 50 Plus department was able to give financially toward camp projects as well as bless the Women's Department Aged Ministers projects and several special sectional meetings focusing on the 50 Plus.

The 2024 adult camp meeting held May 16-18 was a great meeting. Pastor Dwight Jones shared timely and end times messages challenging the 50 Plus to stay active and engaged until Jesus comes.

Several pastors attended the Camp meeting for the first time and all pastors are encouraged to come and bring a group of 50 Plus to the meeting. Pastors and their spouse can come free the first year if they contact us early enough.

The fall trip was a great trip although we were almost caught in the middle of Hurricane Helene as we stayed the night before it hit in Asheville, N.C. The hotel we stayed at was closed the next day for over a month due to flooding. God was good and although we got wet we also were blessed.

Both the camp meeting and the fall trip were a blessing financially to the Network. This money is used for general department operating expenses, training, and to buy resources to provide churches with relevant information on developing their ministry to the 50 Plus in their church and community. Input from Network pastors is always welcome.

We appreciate the Network's monthly contribution to the department that continues to help the sectional reps to attend the Camp Meeting and other department events and bless Network ministries.

Challenges that the department continues to face are to fill every area with a 50 Plus representative and develop strong area ministries to assist the local church. Almost every area now has a 50 Plus rep and we hope to make it 100% participation soon. We are available to come to any church or area at no charge to help promote the 50 Plus ministry throughout the Network.

It is an honor and opportunity to serve the 50 Plusers across the network. It is a growing population and as new churches are planted and developed we hope to help them establish a ministry to this needy mission field and harvest the 50 Plus TIME, TALENTS, and TREASURES for the kingdom!

Respectfully submitted:

John Heide
Director 50 Plus Department

REFRESH MINISTRY WOMEN

The vision of Refresh Ministry Women is: Every SMMN credentialed woman and every minister's wife is living out God's purposes for her life. Our mission is to encourage one another in our God-given purposes through resource, relationship, and renewal.

Refresh Ministry Women Breakaway 2024

This two-day conference took place March 6-7 at Life360 Chesterfield in Springfield. More than 100 women gathered to worship, connect with other women, to receive powerful teaching, and opportunity to be refreshed in the presence of God. Sherry Welch, our own SMMN Women's Director, delivered a message using our theme, Flourish. Session speakers included, Larincia Hambrick, Lynette Davidson, Caryn McDonnell, and Terry Magness.

Connect Groups

In September, we kicked off our 11th year of Connect Groups. New and returning groups provided online and in-person connections with women from across our network. This is just one tool we use to resource and build relationships among our women.

Lead Pastor's Wives Cohort

This specific, 10-month virtual Connect Group was launched in September to provide an opportunity for women to learn discipleship principles for their own growth and for the development of disciples God brings into their care. Still ongoing, this group of women independently utilize the spiritual disciplines of daily bible reading, prayer, journaling, and scripture memorization. The weekly, one-hour meetup allows for sharing our journals from the assigned scripture readings, reciting scripture, prayer, and getting better acquainted with one another. The focus is to be Women of the Word, Women of Prayer, and Women Who Make Disciples.

Southern Missouri Network of Women Ministers

Ashley Pritchett led our second SMMN NWM One Day Conference on November 9 at Evangel Church, Springfield. Nearly 60 women participated in this event to receive quality teaching and engagement among other ministry women. The day was packed with teaching from women who serve in various ministry roles in our network. Each presented power-packed messages of takeaways to encourage and equip women in their unique callings. Additionally, credentialed women and those pursuing credentials participated in Ashley's cohort-style group. This weekly Zoom meeting included the opportunity for group members to process ministry challenges in small groups, share ideas, build friendships, and connect over shared experiences.

Lunch & Learn

In September, we launched the third six-week series of Lunch & Learn. The focus of this virtual series was on Our Place (in the Body of Christ). Host, Evelyn Klingler, put together a line-up of women speakers who addressed various topics: God's Role in My Life; My Role in His Church; Serving When It Hurts; Loving When It's Hard; Creating Community in a Broken World; and Creating a Culture of Discipleship. Each session ended with relevant discussion and prayer.

Area Connections

Many of our areas were engaged in quarterly, in-person meetups hosted by their area connector. This is the second year to have these connections available. Women are learning the value of having safe place to gather for friendship, encouragement, and support.

Thank you, Superintendent Don Miller, Assist Superintendent George Westlake III, Secretary Stan Welch, the Executive Presbytery, area presbyters, network directors, spouses of those before-mentioned, network support staff, and the Refresh team without whose support and help Refresh Ministry Women would not exist.

Respectfully submitted,

Vicki Miller
Director, Refresh Ministry Women

CROSS POINTE CAMP & RETREAT CENTER

Dear Fellow Ministers in the Southern Missouri Ministry Network

It has been an honor to serve the SMMN this year at Cross Pointe Camp. We are so glad to be a part of this Network where the ministers have such a heart to reach the world for Christ.

The ministry that occurs at the SMMN campground, Cross Pointe Camp, continues to profoundly be used by God to powerfully impact thousands of youth, children, men and women each year.

The spiritual results from the 2024 Youth and Kid's camping season are as follows:

First time Salvations 306, Recommitments 989, Spirit Baptisms 568, Called into ministry 280, Healings 510, Encounters with Jesus 1451.

We thank the Lord for pouring out His Spirit once again and for the impact this will have upon the world.

WE HAVE CONTINUED TO UPDATE AND REMODEL THE FACILITIES AT CROSS POINTE.

HERE ARE A FEW OF THE HIGHLIGHTS OF WORK DONE THIS YEAR:

1. DORM BUILDING 2 BATHROOMS HAVE BEEN REMODELED AND PLUMBING FIXTURES UPDATED.
2. DORM ONE BATHROOMS AND PLUMBING REWORKED.
3. CONTINUED WORK ON THE SPORTSPLEX. THE ROCK WALL HAS BEEN COMPLETELY REFURBISHED AND AN ATTRACTIVE NEW FACE GIVEN FOR THIS SEASON
4. WORK HAS BEGUN ON THE PICKLE BALL COURTS AT

SPORTS PLEX AND SHOULD BE COMPLETED FOR THE CAMPING SEASON THIS YEAR.

5. NEW ROOFING INSTALLED ON THE CAFETERIA AND TABERNACLE.
6. NEW WATER LINES PLUMBED TO THE DIXIE STATION.

Like most non-profit ministries and organizations, the ability to go beyond yearly budgets to do the extra upgrades are dependent upon additional donations. We want to say "Thank You" to those who have given to the Sportplex Project. This is enabling the camp to have a wonderful new recreational activity center for campers. Our project this year will be the next phase of the new recreational area. We thank the SMMN Women's Ministries who give to a project every year to upgrade the camp.

We are so appreciative for all the volunteer support who give sacrificially of their time to make our camps successful. Because of this help and support, camps are touching the lives of the next generation.

Respectfully Submitted,

Curtis and Cindy Washam
Cross Pointe Directors