



# Southern Missouri Ministry Network

## 2023 ANNUAL REPORT

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# FOREWORD & NETWORK CONFERENCE AGENDA

We are pleased to present a personal copy of the Annual Report of the Southern Missouri Ministry Network 2023.

The 109th Southern Missouri Ministry Network Conference is to convene April 22-24, 2024 at Central Assembly, 1301 N. Boonville Ave, Springfield, MO.

The Missions Rally will be on Tuesday, April 23, 2024 and the Credential Recognition / Ordination Service will be Wednesday, April 24, 2024 both at 6:30pm.

Elections this year will include Network Executive officers (Superintendent, Assistant Superintendent, and Executive Secretary); Regional Executive Presbyters; Eastern Division Sectional Presbyters (Cape Girardeau, Kennett, Park Hills, St Louis, Sullivan, Van Buren, West Plains); Black Ethnic Presbyter, Under 40 Presbyter, and Female Presbyter. Reports and resolutions will also be considered in the business session.

PLEASE JOIN US IN PRAYER for divine leadership in all our deliberations.

## Network Conference Agenda

<b>April 22, 2024</b>	<b>MONDAY</b> 9am 10am – 3pm 6:30pm	Registration Momentum Celebration Service
<b>April 23, 2024</b>	<b>TUESDAY</b> 8am – 1pm 9am – 12:00pm 1:30pm – 4pm 6:30pm	Registration Business Session / Superintendent's Vision Presentation Business Session ( <i>if needed</i> ) Missions Rally
<b>April 24, 2024</b>	<b>WEDNESDAY</b> 9:30am 11:30am 6:30pm	Prayer & Praise Luncheons Credential Recognition / Ordination Service

(All business meetings and services will be in the sanctuary)

# **NETWORK SUPERINTENDENT**

The Superintendent's Annual Report will be incorporated into the vision casting presentation at Network Conference. This presentation will occur in the Tuesday Morning Business Session on April 23rd.

Pastor Don Miller  
Network Superintendent

# EXECUTIVE SECRETARY

## Deceased Ministers

The death of a Christian is both a time of sorrow and joy. Sorrow because we miss their fellowship and friendship, but we do not sorrow "...as others who have no hope" because we know that someday we will be with those loved ones again for eternity in the presence of God. In 2020 the following ministers won the race and laid their armor down. They are as follows:

<b>Name</b>	<b>Date of Death</b>	<b>Credential Level</b>
Floyd Bailey	5/17/2023	Licensed
Ross Marshall	2/5/2023	Ordained
Paul Kitch	3/17/2023	Ordained
William McGarity	3/7/2023	Ordained
Miriam Reynolds	1/8/2023	Licensed
Lowell Mason	4/22/2023	Licensed
Robert Sneed	5/7/2023	Ordained
Thomas Hargrove	5/11/2023	Ordained
Wanda Antwiler	5/12/2023	Ordained
Shirley Trask	5/21/2023	Licensed
Evelyn Zollo	7/20/2023	Ordained
Keith Pyles	7/21/2023	Ordained
Rodney Mullikin	4/19/2023	Licensed
Lloyd Ward	8/10/2023	Ordained
Buena Huffman	8/23/2023	Ordained
Brenda Henson	9/7/2023	Ordained
George Flora	11/5/2023	Ordained
David Wallace	11/1/2023	Ordained
Michael Rash	12/30/2023	Ordained

## Network Statistics

Ordained	954
Licensed	551
Certified	143
General Council Affiliated	233
Network Affiliated	73
Parent Affiliated	41

## Changes during 2023

Ordained	39
Licensed	50
Certified	21
Transferred out	48
Transferred in	49
Deceased Ministers	19

Stan L. Welch  
Network Executive Secretary

# CHIEF FINANCIAL OFFICER

Dear Ministers,

It has been an honor to serve Southern Missouri Ministry Network this past year and we are so thankful for the great things God continues to do.

Finances at the Network, as well as, Cross Pointe Camp are in a good place and we are actively moving forward. All departments ended the year in the black, with the General Fund finishing strong over 2022.

As we look toward the future, honor God's Word, and follow Biblical Principle concerning our finances I believe we will be amazed at what will be accomplished.

## **Malachi 3:10**

"Bring the whole tithe into the storehouse, so that there may be food in My house, and test Me now in this," says the Lord of hosts, "if I will not open for you the windows of heaven and pour out for you a blessing until it overflows.

Please know I am here to be of help to you in any way I can. It is wonderful to be partners with you in ministry. Thank you for your faithfulness.

A special thanks to my Administrative Assistant, Belle Burgess, and our two bookkeepers, Kevin Parkison and Elizabeth Gladkov.

Because of Him,

Rhonda Amer  
Chief Financial Officer  
Southern Missouri Ministry Network

**SOUTHERN MISSOURI MINISTRY NETWORK**

**ANNUAL FINANCIAL STATEMENT WITH 2023 AND 2024 BUDGETS**

<u>FUND</u>	<u>12/31/22 BALANCE</u>	<u>RECEIPTS</u>	<u>EXPENSES</u>	<u>12/31/23 BALANCE</u>
GENERAL FUND	219,027.19	3,146,158.05	3,109,685.81	255,499.43
SENIOR ADULT	86,452.33	183,272.76	173,671.05	96,054.04
CHILDREN'S MIN & DISCIPLESHIP	36,990.46	510,532.13	482,638.68	64,883.91
YOUTH	193,480.77	859,007.04	901,167.33	151,320.48
WOMENS	89,453.39	182,898.00	171,467.98	100,883.41
GIRLS MINISTRIES	12,376.07	20,697.49	23,219.46	9,854.10
MEN'S MINISTRIES	43,401.23	112,164.55	105,218.66	50,347.12
ROYAL RANGERS	21,029.52	43,689.73	40,662.11	24,057.14
FCF	2,988.04	2,015.00	1,745.71	3,257.33
CHURCH FINANCIAL ASSISTANCE	171,350.33	169,292.53	272,529.82	68,113.04
REFRESH	22,547.18	19,966.92	22,390.76	20,123.34
MISSIONS	27,285.71	50,573.11	48,862.71	28,996.11

				-
CHURCH PLANTING	354,528.37	139,979.19	50,000.00	444,507.56
				-
CHURCH DEVELOPMENT	149,989.65	58,319.57	115,945.32	92,363.90
RESTRICTED	1,375,681.74	4,660,643.27	4,448,713.09	1,587,611.92
MBF	<u>125,983.71</u>	<u>233,411.36</u>	<u>286,760.56</u>	<u>72,634.51</u>
DEPT BALANCE	2,932,565.69	10,392,620.70	10,254,679.05	3,070,507.34
INVESTMENTS	<u>(467,000.00)</u>	<u>-</u>	<u>-</u>	<u>(467,000.00)</u>
TOTAL NETWORK FUND BALANCES	2,465,565.69	10,392,620.70	10,254,679.05	2,603,507.34
SAVINGS	<u>3,793,030.94</u>	<u>717,745.74</u>	<u>170,082.43</u>	<u>4,340,694.25</u>
<b>TOTAL</b>	<b>6,258,596.63</b>	<b>11,110,366.44</b>	<b>10,424,761.48</b>	<b>6,944,201.59</b>

GENERAL OFFICE  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
** I N C O M E **			
TITHES, OFFERING & FEES			
Minister's Tithe	2,694,550.32	2,789,499.41	2,884,225.00
Offerings - General	1,500.00	-	100.00
Fees, Appl & Late	<u>20,000.00</u>	<u>11,785.24</u>	<u>21,000.00</u>
TOTAL	2,716,050.32	2,801,284.65	2,905,325.00
OPERATIONS \ MINISTRY			
Network Conference	32,000.00	44,098.08	



			30,000.00
Momentum Conference	12,000.00	11,604.00	12,000.00
Income, Other	1,000.00	18,522.81	5,000.00
Minister's Renewal	-	814.00	-
TOTAL	45,000.00	75,038.89	47,000.00
ROCKY MT PROPERTY			
Cross Pointe Lease-from Camp to Network	120,000.00	120,000.00	120,000.00
Offerings - Churches	28,000.00	27,424.51	30,000.00
TOTAL	148,000.00	147,424.51	150,000.00
PROPERTY & EQUIPMENT			
Office Space Lease	3,000.00	3,100.00	3,600.00
TOTAL	3,000.00	3,100.00	3,600.00
MISCELLANEOUS			
Compassion	1,000.00	1,310.00	1,000.00
Transfer for Cross Pointe from Savings	60,000.00	118,000.00	100,000.00
TOTAL	61,000.00	119,310.00	101,000.00
TOTAL INCOME			
	2,973,050.32	3,146,158.05	3,206,925.00
<b>** E X P E N S E S **</b>			
OFFICER SALARY PACKAGE			
Salary - Executives	459,000.00	462,466.69	485,000.00
TOTAL	459,000.00	462,466.69	485,000.00
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	430,000.00	440,293.79	460,000.00
Payroll Taxes	50,000.00	50,714.78	52,000.00
Retirement	32,000.00	30,025.22	33,280.00

Insurance - Personnel	95,000.00	90,727.68	95,000.00
Insurance - Workmen's	13,000.00	9,671.73	12,000.00
Contract Labor	28,000.00	29,559.00	34,400.00
Church Plant Contract Labor	<u>66,004.00</u>	<u>68,253.96</u>	<u>75,000.00</u>
TOTAL	714,004.00	719,246.16	761,680.00
PRESBYTERY & COMMITTEES			
Committee Expenses	14,000.00	10,767.96	14,000.00
Presbytery Expenses	<u>145,000.00</u>	<u>119,525.70</u>	<u>135,000.00</u>
TOTAL	159,000.00	130,293.66	149,000.00
TRAVEL			
Travel - Superintendent	5,000.00	3,359.49	5,000.00
Travel - Exec. Secretary	4,000.00	2,478.62	4,000.00
Travel - Chief Financial Officer	3,000.00	1,776.62	3,000.00
Travel -CFO (Missions) & G/C	9,500.00	8,409.01	9,500.00
Travel - Ch. Plant Conferences	3,000.00	2,309.84	3,000.00
Travel - Exec. Missions	20,000.00	23,063.38	25,000.00
Travel - Exec Conf	30,000.00	19,222.18	22,000.00
Travel - Office	1,000.00	280.98	1,000.00
Travel - Church Development	2,000.00	610.51	2,000.00
Travel - Church Development Conf.	<u>2,000.00</u>	<u>3,548.50</u>	<u>3,000.00</u>
TOTAL	79,500.00	65,059.13	77,500.00
AUTOS			
Expense - Fuel & Oil	23,000.00	16,754.56	20,000.00
Expense - Repairs	10,000.00	5,250.20	

			10,000.00
Expense - Exchange	25,000.00	25,000.00	45,000.00
Expense - Ins & Fees	<u>10,000.00</u>	<u>9,448.78</u>	<u>10,000.00</u>
TOTAL	68,000.00	56,453.54	85,000.00
INVESTMENTS			
Future Investments	<u>245,000.00</u>	<u>245,340.00</u>	<u>245,000.00</u>
TOTAL	245,000.00	245,340.00	245,000.00
BUILDINGS			
Repairs/Maintenance	30,000.00	18,328.51	30,000.00
Building Insurance	8,000.00	11,521.29	13,000.00
Taxes - Rental	2,200.00	1,888.80	2,200.00
Supplies - Custodial	<u>1,500.00</u>	<u>578.34</u>	<u>1,500.00</u>
TOTAL	41,700.00	32,316.94	46,700.00
UTILITIES			
Utilities - Phone	15,000.00	13,064.76	14,000.00
Utilities - Gas	8,000.00	9,371.82	10,000.00
Utilities - Water	2,300.00	2,120.29	2,300.00
Utilities - Electric	18,000.00	16,596.14	20,000.00
Utilities - Trash P/up	<u>4,000.00</u>	<u>3,961.62</u>	<u>4,000.00</u>
TOTAL	47,300.00	45,114.63	50,300.00
OPERATIONS			
Network Conference	35,000.00	44,098.08	45,000.00
Momentum Conference	13,000.00	6,629.78	13,000.00
Postage	10,000.00	12,391.60	12,000.00

Supplies	20,000.00	14,070.84	20,000.00
Promotions/Adv.	1,000.00	1,750.00	2,000.00
Maint Agreements	11,000.00	8,804.78	12,000.00
Equipment	35,000.00	11,468.81	35,000.00
Business Conf/Training/Estate Planning	4,000.00	2,746.47	4,000.00
Flowers-Awards-Gifts	15,000.00	17,179.42	17,000.00
Computer Maint	30,000.00	26,497.13	30,000.00
New Computers	<u>7,500.00</u>	<u>2,218.51</u>	<u>7,500.00</u>
TOTAL	181,500.00	147,855.42	197,500.00
PRINTING			
General Printing & Sup	7,500.00	6,263.68	7,500.00
Messenger Expenses	2,000.00	<u>1,890.00</u>	<u>2,000.00</u>
TOTAL	9,500.00	8,153.68	9,500.00
PROFESSIONAL FEES			
Annual Audit	5,000.00	10,850.00	8,000.00
Background Checks	14,000.00	10,329.34	12,000.00
Credit Card Fees	26,000.00	25,608.16	28,000.00
Legal Fees	<u>5,000.00</u>	<u>3,171.46</u>	<u>5,000.00</u>
TOTAL	50,000.00	49,958.96	53,000.00
MINISTRY			
Tithe Reimbursement	10,000.00	4,484.65	10,000.00
A/G Trust	1,200.00	1,200.00	1,200.00
Compassion	20,000.00	30,149.45	30,000.00
Center for the Blind	1,200.00	1,200.00	

			1,200.00
Colleges(EC,GLB,SAGU)	4,800.00	4,800.00	4,800.00
Missionaries Support	105,300.00	102,505.00	105,000.00
Emerge/AG Help Line/RV	3,000.00	3,000.00	3,000.00
Teen Challenge (5 Total)	7,200.00	7,100.00	7,200.00
A/G Family Services	2,400.00	2,400.00	2,400.00
Aged Min/Health Care	2,400.00	2,400.00	2,400.00
Convoy of Hope	1,200.00	1,200.00	1,200.00
Reach Missouri	1,200.00	1,200.00	1,200.00
Senders Fund/Intercultural Min	600.00	600.00	600.00
Networks 211	600.00	600.00	600.00
Scholarships-School of Ministry	6,000.00	6,000.00	6,000.00
Ministers Renewal	20,000.00	29,151.61	30,000.00
Missions Contingency Fund	20,000.00	25,000.00	25,000.00
Minister's Training	15,000.00	6,349.39	15,000.00
Bonuses			9,000.00
Scholarships	1,000.00	-	1,000.00
Pastors Get-A-Way	3,000.00	-	3,000.00
Contributions-Other	3,000.00		3,000.00
PK Retreat	7,000.00	-	<u>7,000.00</u>
TOTAL	236,100.00	229,340.10	269,800.00
Departmental Transfers			
Senior Adult Dept. Subsidy	8,400.00	8,400.00	8,400.00

CE Dept. Subsidy	8,400.00	8,400.00	8,400.00
Youth Dept. Subsidy	8,400.00	8,400.00	8,400.00
Womens Dept. Subsidy	8,400.00	8,400.00	8,400.00
Girls Dept. Subsidy	8,400.00	8,400.00	8,400.00
Men's Dept. Subsidy	8,400.00	8,400.00	8,400.00
RR Dept. Subsidy	8,400.00	8,400.00	8,400.00
Missions Dept. Subsidy	8,400.00	8,400.00	8,400.00
Additional Missions Subsidy	15,000.00	15,000.00	15,000.00
Refresh Subsidy	8,400.00	8,400.00	8,400.00
Dept. Pastor App. Christmas Bonus	20,000.00	6,889.62	12,000.00
\$2,000 to each Dept.		18,000.00	18,000.00
5% Tithes to Camp	134,000.00	139,123.00	144,000.00
Transfers to Cross P/Operations	60,000.00	122,625.00	100,000.00
General Fund Savings	10,000.00	20,000.00	10,000.00
Capital Improvement	100,000.00	100,000.00	125,000.00
Move to Restricted -\$100 each to DC Pastors			9,000.00
Transfer for Vietnam Missions Project		25,000.00	
Transfer to Church Assistance		50,000.00	
Transfer to Capital Improvement Restricted		30,000.00	
Transfer to Non-Network Crisis/Sponsorship		14,000.00	
Transfer to Camp Build		53,000.00	25,000.00
Transfer to Joseph Fund		10,000.00	10,000.00
Cross Pointe Investments	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>
TOTAL	534,600.00	799,237.62	663,600.00

ROCKY MT PROPERTY			
Capital Improvements	25,000.00	25,000.00	25,000.00
Stevens Addition	20,000.00	20,717.69	20,000.00
Cross Pointe - Taxes	5,000.00	3,775.46	5,000.00
Cross Pointe - Workman's Comp	6,000.00	5,719.27	6,500.00
Cross Pointe - Auto Insurance	3,000.00	3,793.30	3,500.00
Cross Pointe - Property Insurance	53,250.00	59,843.56	<u>53,000.00</u>
TOTAL	112,250.00	118,849.28	113,000.00
TOTAL EXPENSES	2,937,454.00	3,109,685.81	3,206,580.00
INCOME OVER EXPENSES	35,596.32	36,472.24	345.00
Beginning Balance	219,027.19	219,027.19	255,499.43
ENDING BALANCE	254,623.51	255,499.43	255,844.43

**SENIOR ADULT MINISTRIES**  
**FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023**

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
<b>** INCOME **</b>			
Offerings - SA Ministries	3,000.00	640.13	1,500.00
Senior Adult Retreat	13,000.00	16,156.63	17,000.00
Fall Trip	60,000.00	158,076.00	70,000.00
Interfund Transfers	<u>8,400.00</u>	<u>8,400.00</u>	<u>10,400.00</u>
TOTAL INCOME	84,400.00	183,272.76	98,900.00
<b>** E X P E N S E S **</b>			
OPERATIONS			
Salaries & Wages	500.00	1,000.00	2,000.00

Travel - Director	7,000.00	6,968.51	6,000.00
Sectional Reps Training	500.00	-	1,000.00
Postage & Freight	600.00	241.49	400.00
Supplies - Office & General	350.00	869.50	1,000.00
Flowers, Awards & Gifts	1,000.00	159.60	1,000.00
Printing	300.00	1,318.00	1,200.00
Contributions - Other	3,000.00	3,600.00	6,000.00
Fall Trip	55,000.00	143,072.71	55,000.00
Senior Adult Retreat	<u>13,000.00</u>	<u>16,441.24</u>	<u>16,000.00</u>
TOTAL OPERATIONS	81,250.00	173,671.05	89,600.00
EXPENSES - GRAND TOTAL	81,250.00	173,671.05	89,600.00
INCOME OVER EXPENSES	3,150.00	9,601.71	9,300.00
Beginning Balance	86,452.33	86,452.33	96,054.04
<b>** TOTAL DEPT FUND BALANCE **</b>	89,602.33	96,054.04	105,354.04

CHILDREN'S MINISTRIES & DISCIPLESHIP  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

	<u>2023</u> <u>Budget</u>	<u>2023</u> <u>Totals</u>	<u>2024 Budget</u>
<b>** INCOME **</b>			
Offerings - General	11,000.00	22,999.92	14,000.00
BGMC - Promotions	25,000.00	19,737.88	20,000.00
Kid's Camp	340,000.00	392,852.98	380,000.00
Junior Bible Quiz	1,200.00	1,405.00	1,500.00
Sales - Gift Shop	50,000.00	52,696.35	50,000.00
Kids Min Connect Conf	13,000.00	12,440.00	13,000.00
Regional Fun Arts	6,000.00	-	6,000.00
Interfund Transfer	<u>8,400.00</u>	<u>8,400.00</u>	<u>10,400.00</u>



TOTAL INCOME	454,600.00	510,532.13	494,900.00
<b>** EXPENSES **</b>			
OFFICER SALARY PACKAGE			
SALARY PACKAGE	<u>90,000.00</u>	<u>96,108.42</u>	<u>96,000.00</u>
TOTAL	90,000.00	96,108.42	96,000.00
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	12,000.00	7,946.50	16,000.00
Payroll Taxes	500.00	607.89	1,250.00
Insurance - Workmen's	225.00	<u>192.00</u>	400.00
TOTAL	12,725.00	8,746.39	17,650.00
OPERATIONS			
BGMC - Promotions	2,000.00	2,546.79	2,000.00
BGMC - Regional Summits	3,200.00	-	
Regional Fun Arts	2,000.00	-	2,000.00
Junior Bible Quiz	1,200.00	2,138.18	2,000.00
Leadership Training	2,000.00	-	2,000.00
Kids Min Conf Exp	7,000.00	10,779.17	7,000.00
Kid's Camp	290,000.00	335,781.41	305,000.00
Travel - Primary Officer	4,000.00	4,793.14	4,000.00
Travel-Conf/Gulf Reg Rep Duties/Invitational			6,000.00
CE Rep. Expenses	3,000.00	1,697.02	3,000.00
Auto Expenses - Gas & Oil	4,000.00	2,529.29	4,000.00
Auto Expense - Repairs	2,000.00	530.38	2,000.00
Auto Expense - Ins, Reg & Payment	4,000.00		

		6,167.14	6,200.00
Utilities - Phone	540.00	439.50	500.00
Postage & Freight	300.00	-	100.00
Gift Shop	20,000.00	7,916.43	15,000.00
Supplies - Office & Gen	1,000.00	1,186.52	2,000.00
Awards & Gifts	2,000.00	14.72	1,000.00
Computer - Maint.& Sup	1,500.00	1,218.99	3,000.00
Printing	500.00	45.19	500.00
TOTAL	350,240.00	377,783.87	367,300.00
TOTAL EXPENSES	452,965.00	482,638.68	480,950.00
INCOME OVER EXPENSES	1,635.00	27,893.45	13,950.00
Beginning Balance	36,990.46	36,990.46	64,883.91
ENDING BALANCE	38,625.46	64,883.91	78,833.91

YOUTH FUNDS  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
** INCOME **			
Offerings - General	6,000.00	13,634.28	6,000.00
Speed the Light	300,000.00	147,839.75	300,000.00
STL Returns from G/C	54,000.00	56,772.16	54,000.00
The Path	5,000.00	2,250.00	5,000.00
TOTAL	365,000.00	220,496.19	365,000.00

<b>CAMPS &amp; RETREATS</b>			
Camp - Youth	360,000.00	470,972.81	400,000.00
Engage Conf.	12,000.00	250.00	12,000.00
Fall Convention	84,000.00	79,893.14	84,000.00
Gift Shop Sales	20,000.00	32,633.70	20,000.00
Bible Quiz	1,000.00	750.00	1,000.00
Fine ArtsFestival	24,000.00	31,011.20	24,000.00
Unite Conference	16,000.00	14,600.00	16,000.00
Interfund Transfers	<u>8,400.00</u>	<u>8,400.00</u>	10,400.00
<b>TOTAL</b>	<b>525,400.00</b>	<b>638,510.85</b>	<b>567,400.00</b>
<b>TOTAL INCOME</b>	<b>890,400.00</b>	<b>859,007.04</b>	<b>932,400.00</b>
<b>** EXPENSES **</b>			
<b>OFFICER SALARY PACKAGE</b>			
<b>SALARY PACKAGE</b>	<u>96,240.00</u>	<u>94,355.95</u>	96,240.00
<b>TOTAL</b>	96,240.00	94,355.95	96,240.00
<b>EMPLOYEE SALARY PACKAGE</b>			
Salaries & Wages	<u>15,000.00</u>	<u>18,505.22</u>	15,000.00
<b>TOTAL</b>	15,000.00	18,505.22	15,000.00
<b>OPERATIONS</b>			
Youth Camp	300,000.00	397,582.23	340,000.00
Engage Conf.	10,500.00	9,866.91	10,500.00
Fall Convention	20,000.00	69,979.18	20,000.00
Unite Conference	16,000.00	13,365.83	16,000.00
Primary Officer - Travel	15,000.00	12,755.43	13,000.00
Committee Expenses	5,000.00	10,028.95	5,000.00
Meeting Expense	5,000.00		5,000.00
The Path	5,000.00	86.81	5,000.00
Contracted Communication Platforms	30,000.00	30,000.00	30,000.00
Contract Labor		407.00	-
Auto Expense - Fuel & Oil	4,000.00	2,280.09	4,000.00
Auto - Repairs	1,000.00	-	1,000.00
Auto - Payment & Insurance	7,000.00	6,900.00	7,000.00
Utilities - Phone	1,500.00	-	1,500.00
Supplies - Gen & Office	3,000.00	1,164.00	3,000.00
Equipment		21,540.00	-
Postage & Freight	500.00	-	500.00
Gift Shop	15,000.00	23,008.25	15,000.00
Resources	2,000.00	-	2,000.00

Bible Quiz	1,500.00	363.30	1,500.00
Fine Arts Festival	10,000.00	13,179.10	10,000.00
Contributions		-	-
Flowers, Awards & Gifts	2,000.00	6,505.12	2,000.00
Computer Sup - Maint.	2,000.00	7,062.21	2,000.00
Printing	2,000.00	59.10	2,000.00
Speed The Light	300,000.00	147,729.85	300,000.00
Chi Alpha	4,000.00	3,548.20	4,000.00
Youth Alive	11,000.00	10,894.60	11,000.00
TOTAL	773,000.00	788,306.16	811,000.00
TOTAL EXPENSES	884,240.00	901,167.33	922,240.00
INCOME OVER EXPENSES	6,160.00	(42,160.29)	10,160.00
Beginning Balance	193,480.77	193,480.77	151,320.48
ENDING BALANCE	199,640.77	151,320.48	161,480.48

WOMEN'S MINISTRIES  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
<b>** INCOME **</b>			
Charters - Womens	1,000.00	590.00	1,000.00
Projects - Christmas	2,000.00	1,563.50	2,500.00
Treasure Chest	4,000.00	996.00	4,000.00
Life	30,000.00	37,441.25	35,000.00
Offerings - General	15,000.00	19,263.13	25,000.00
Women's Retreat	85,000.00	90,653.22	85,000.00
Gift Shop	22,000.00	13,885.90	22,000.00
Spring Leadership Conference	7,500.00	10,105.00	9,000.00
Interfund Transfers	<u>10,000.00</u>	<u>8,400.00</u>	<u>10,400.00</u>
TOTAL INCOME	176,500.00	182,898.00	193,900.00
<b>** EXPENSES **</b>			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	73,000.00	70,875.26	75,000.00
Office Help	3,000.00	2,474.08	3,500.00

Payroll Taxes	6,000.00	5,642.97	6,000.00
Retirement	6,500.00	6,214.08	6,500.00
Insurance - Workmen's	720.00	720.00	720.00
TOTAL	89,220.00	85,926.39	91,720.00
OPERATIONS			
Primary Officer Travel	5,000.00	2,892.24	4,000.00
Committee Expenses	3,500.00	508.69	3,000.00
Auto - Gasoline	3,000.00	1,450.77	2,500.00
Utilities - Phone	750.00	1,165.78	1,000.00
Postage & Freight	200.00	72.80	200.00
Supplies - Office & General	3,000.00	2,698.55	2,500.00
Gift Shop	8,000.00	3,492.31	7,000.00
Flowers, Awards & Gifts	1,000.00	700.00	1,000.00
Computer Sup & Maint	500.00	1,086.16	500.00
Contributions - Gen Coun	1,500.00	1,681.00	1,000.00
Spring Leadership Conf.	5,000.00	2,671.00	3,000.00
Women's Retreat	55,000.00	67,122.29	60,000.00
Interfund Transfers	-	-	
TOTAL	86,450.00	85,541.59	85,700.00
TOTAL EXPENSES	175,670.00	171,467.98	177,420.00
INCOME OVER EXPENSES	830.00	11,430.02	16,480.00
Beginning Balance	89,453.39	89,453.39	100,883.41
ENDING BALANCE	90,283.39	100,883.41	117,363.41

GIRLS MINISTRIES  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
<b>** INCOME **</b>			
Charters - Girls	500.00	590.00	500.00
Offerings - General	3,300.00	4,692.99	3,300.00
Return - Coins for Kids	6,000.00	990.33	6,000.00
Girls Ministry Retreat	2,000.00	4,188.67	3,000.00
Sales - Gift Shop	2,000.00	1,835.50	2,000.00
Interfund Transfers	<u>8,400.00</u>	<u>8,400.00</u>	<u>10,400.00</u>
TOTAL INCOME	22,200.00	20,697.49	25,200.00
<b>** EXPENSES **</b>			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	14,250.00	14,087.40	14,250.00
Payroll Taxes	1,100.00	1,077.49	1,100.00
Insurance - Workmen's	<u>100.00</u>	<u>72.00</u>	<u>100.00</u>
TOTAL	15,450.00	15,236.89	15,450.00
OPERATIONS			
Primary Officer Travel	400.00	90.00	400.00
Girls Ministry - Retreat	2,500.00	2,710.00	2,500.00
Gift Shop	300.00	708.00	1,200.00
Supplies - Office & General		107.47	200.00
Computer Supplies & Maint	100.00	240.00	200.00
Printing	100.00	2.12	100.00
Contributions - Gen. Council	150.00	250.00	150.00
Interfund Transfers	<u>-</u>	<u>3,874.98</u>	<u>-</u>
TOTAL	3,550.00	7,982.57	4,750.00
TOTAL EXPENSES	19,000.00	23,219.46	20,200.00
INCOME OVER EXPENSES	3,200.00	(2,521.97)	5,000.00
Beginning Balance	12,376.07	12,376.07	9,854.10
ENDING BALANCE	15,576.07	9,854.10	14,854.10

**MEN'S MINISTRIES**

**FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023**

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
<b>** INCOME **</b>			
Offerings - General	4,000.00	1,806.00	4,000.00
Men's Merchandise	10,000.00	6,238.32	12,000.00
Events/Seminars	7,500.00	3,307.94	8,000.00
Men's Summit	95,000.00	92,412.29	90,000.00
Interfund Transfers	<u>7,200.00</u>	<u>8,400.00</u>	<u>10,400.00</u>
<b>TOTAL INCOME</b>	<b>123,700.00</b>	<b>112,164.55</b>	<b>124,400.00</b>
<b>** EXPENSES **</b>			
<b>OFFICER SALARY PACKAGE</b>			
Salary - Director	<u>8,500.00</u>	<u>8,112.00</u>	<u>8,500.00</u>
<b>TOTAL</b>	<b>8,500.00</b>	<b>8,112.00</b>	<b>8,500.00</b>
<b>OPERATIONS</b>			
Employee Salary	2,500.00	99.97	2,000.00
FICA		-	
Travel -Director	1,500.00	1,333.36	1,000.00
Committee - Expenses	7,500.00	1,434.43	7,000.00
Auto Expenses	1,000.00	-	1,000.00
Postage & Freight	500.00	-	500.00
Supplies - Office & Gen	4,000.00	1,176.70	1,500.00
Computers, Supplies & Maint	1,250.00		750.00
Men's Merchandise	5,000.00	5,074.61	5,000.00
Events/Seminars	6,000.00	3,179.91	5,000.00
Flowers, Awards & Gifts	500.00	323.18	500.00
Contributions - Other		4,706.00	2,000.00
Interfund Transfers			-
Men's Summit	<u>80,000.00</u>	<u>79,778.50</u>	80,000.00
<b>TOTAL</b>	<b>109,750.00</b>	<b>97,106.66</b>	<b>106,250.00</b>
<b>TOTAL EXPENSES</b>	<b>118,250.00</b>	<b>105,218.66</b>	<b>114,750.00</b>
<b>INCOME OVER EXPENSES</b>	<b>5,450.00</b>	<b>6,945.89</b>	<b>9,650.00</b>
Beginning Balance	43,401.23	43,401.23	50,347.12
<b>ENDING BALANCE</b>	<b>48,851.23</b>	<b>50,347.12</b>	<b>59,997.12</b>

MISSIONS DEPT.  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
<b>** INCOME **</b>			
OFFERINGS			
Missions Department Support	17,000.00	27,143.61	18,500.00
Missionary Tithes	3,000.00	29.50	3,000.00
Interfund Transfers	8,400.00	8,400.00	10,400.00
Additional Subsidy from General Office	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
<b>TOTAL INCOME</b>	43,400.00	50,573.11	46,900.00
<b>**EXPENSES**</b>			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	<u>500.00</u>	-	
<b>TOTAL</b>	500.00	-	-
OPERATIONS			
Auto - Fuel, Oil & Maint	100.00	120.00	100.00
Postage & Freight	100.00	-	100.00
Office & General Supplies	500.00	60.00	200.00
Flowers, Awards & Gifts	200.00	382.53	200.00
Computer Supplies & Maint	250.00	180.00	250.00
Promotion & Fundraising Exp.	1,500.00	1,088.69	1,000.00
Carrol Deal Support	9,000.00	9,000.00	9,000.00
Missions Department Travel	500.00	359.68	500.00
Contributions- Other	500.00	15,860.00	5,000.00
Missionary Retreat	9,000.00	9,757.97	9,000.00
Chi Alpha Travel	6,000.00	10,109.85	6,500.00
Missions Reps Expenses	<u>1,500.00</u>	<u>1,943.99</u>	<u>2,000.00</u>
<b>TOTAL</b>	29,150.00	48,862.71	33,850.00
<b>TOTAL EXPENSES</b>	29,650.00	48,862.71	33,850.00
<b>INCOME OVER EXPENSES</b>	13,750.00	1,710.40	13,050.00
Beginning Balance	27,285.71	27,285.71	28,996.11
<b>ENDING BALANCE</b>	41,035.71	28,996.11	42,046.11



**ROYAL RANGERS**  
**FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023**

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
<b>** INCOME **</b>			
Offerings - General	3,500.00	7,543.18	4,500.00
Camporama 4035		-	
Projects 4036	500.00	87.00	
Royal Ranger Club	2,500.00	-	1,500.00
Royal Ranger - Charters	2,000.00	1,603.10	1,000.00
Boat Regatta		1,177.00	
Pow-Wow Offering 4051	500.00	2,800.00	2,000.00
Retreats - Pow Wow	13,000.00	16,884.77	13,000.00
RR - Commanders Conf	1,200.00	2,771.59	1,200.00
Sales - Gift Shop		165.00	
Junior Leadership Camp	2,500.00	1,598.00	1,500.00
Leadership Training	250.00		150.00
Interfund Transfers	8,400.00	9,060.09	10,400.00
<b>TOTAL INCOME</b>	<b>34,350.00</b>	<b>43,689.73</b>	<b>35,250.00</b>
<b>** EXPENSES **</b>			
<b>OPERATIONS</b>			
Salaries & Wages	16,200.00	16,726.80	16,200.00
Payroll Taxes	1,250.00	1,279.95	1,250.00
Workmen's Comp	144.00	144.00	144.00
Travel - Dept Rep	1,000.00	368.04	500.00
Executive - Committee Exp	2,600.00	2,788.81	750.00
RR Commander Conf	1,000.00	1,431.03	1,100.00
Camporama 5260			
Auto Ins & Registration	150.00	96.00	150.00
Postage & Freight	50.00	-	50.00
Powwow Retreat	8,000.00	13,404.51	10,000.00
Gift Shop		88.60	
Supplies -Office & General	200.00	24.00	200.00
Equipment		1,000.00	300.00
Flowers, Awards & Gifts	800.00	152.95	800.00
Computer Supplies & Maint	200.00	427.34	200.00
Printing	300.00	85.96	100.00
Leadership Training	200.00		100.00
Boat Regatta		806.08	
Interfund Transfers		575.00	
Jr Leadership Training	2,000.00	1,263.04	1,200.00

TOTAL	34,094.00	40,662.11	33,044.00
INCOME OVER EXPENSES	256.00	3,027.62	2,206.00
Beginning Balance	21,029.52	21,029.52	24,057.14
ENDING BALANCE	21,285.52	24,057.14	26,263.14

FRONTIERSMEN CAMPING FELLOWSHIP  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
<b>** INCOME **</b>			
Offerings - General			
FCF - Dues	320.00	60.00	300.00
FCF - Lifetime Memberships			
FCF - New Member Applications	400.00	210.00	200.00
FCF - Trace	700.00	1,695.00	500.00
Trappers Brigade			
FCF - Buckskin	100.00	50.00	
Interfund Transfer	-	-	-
TOTAL INCOME	1,520.00	2,015.00	1,000.00
<b>** EXPENSES **</b>			
OPERATIONS			
Director's Travel	500.00	-	300.00
Exec. Committee Expense	300.00	150.71	300.00
FCF Trace	300.00	1,020.00	200.00
Postage	50.00	-	
Supplies - General & Office	50.00		
Insurance		-	
Interfund Transfers		575.00	
Leadership Training	200.00	-	-
TOTAL	1,400.00	1,745.71	800.00
INCOME OVER EXPENSES	120.00	269.29	200.00

Beginning Balance	2,988.04	2,988.04	3,257.33
ENDING BALANCE	3,108.04	3,257.33	3,457.33

**REFRESH MINISTRY WOMEN**  
**FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023**

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
<b>** INCOME **</b>			
Interfund Transfers	8,400.00	8,400.00	10,400.00
NWM One-Day Conference		1,803.00	
Refresh Giving	1,200.00	843.00	1,500.00
Lunch & Learn	1,000.00	800.00	700.00
T-shirt Sales	1,000.00	-	1,000.00
Refresh Breakaway	<u>6,000.00</u>	<u>8,120.92</u>	<u>8,400.00</u>
TOTAL INCOME	17,600.00	19,966.92	22,000.00
<b>** EXPENSES **</b>			
OPERATIONS			
Orientation Reception	200.00		200.00
Refresh-Contract Labor	8,600.00	9,000.00	9,000.00
Refresh Breakaway	5,000.00	5,339.13	5,000.00
Office: (Supplies/postage/Printing)	600.00	1,063.87	600.00
Lunch & Learn Production	500.00		500.00
Refresh-Gifts	1,000.00	4,319.64	1,500.00
NWM	3,500.00	1,351.11	3,500.00
T-Shirt Sales	500.00	-	500.00
Travel Expenses	<u>700.00</u>	<u>1,317.01</u>	<u>1,000.00</u>
TOTAL	20,600.00	22,390.76	21,800.00
INCOME OVER EXPENSES	(3,000.00)	(2,423.84)	200.00
Beginning Balance	22,547.18	22,547.18	20,123.34
ENDING BALANCE	19,547.18	20,123.34	20,323.34

CROSS POINTE CAMP & RETREAT CENTER  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

	<u>2023 Budget</u>	<u>2023 Totals</u>	<u>2024 Budget</u>
<b>** INCOME **</b>			
<b>OFFERINGS &amp; PLEDGES</b>			
Construction - Income	20,000.00	90,365.00	20,000.00
Camp Celebration	25,000.00	38,000.00	25,000.00
Women's Ministries	15,000.00		15,000.00
Insurance Claim	-	30,558.29	
5% Tithes & offering	127,000.00	140,009.00	130,000.00
<b>TOTAL</b>	<b>187,000.00</b>	<b>298,932.29</b>	<b>190,000.00</b>
<b>RETREAT CENTER INCOME</b>			
Income - Hotel Lodging	30,000.00	33,012.46	35,000.00
Food Program	100,000.00		
Lease Monies	60,000.00	30,000.00	60,000.00
Income - Grants	-	-	-
<b>TOTAL</b>	<b>190,000.00</b>	<b>63,012.46</b>	<b>95,000.00</b>
<b>CAMPS &amp; RETREATS</b>			
Camp - Youth	270,000.00	311,844.50	315,000.00
Camp- Volunteer	18,000.00	19,320.00	20,000.00
Camp - Boys & Girls	235,000.00	239,692.50	240,000.00
Men's Retreat	40,000.00	37,871.00	40,000.00
Women's Retreat	48,000.00	45,506.00	48,000.00
Senior Adult Retreat	10,000.00	12,782.00	13,000.00
Network Retreats (Other)	18,000.00	29,396.00	25,000.00
Retreats - Others	275,000.00	281,513.06	285,000.00
RV Sites	7,000.00	4,591.59	7,000.00
Soda Machines	10,000.00	12,247.25	11,000.00
Snack Bar	35,000.00	47,302.84	40,000.00
Misc. Rentals & Sales	21,000.00	19,797.33	21,000.00
<b>TOTAL</b>	<b>987,000.00</b>	<b>1,061,864.07</b>	<b>1,065,000.00</b>
<b>MISCELLANEOUS</b>			
Homeowner Fees	16,500.00	14,867.86	16,000.00
Bank Interest	100.00	193.98	175.00
<b>TOTAL</b>	<b>16,600.00</b>	<b>15,061.84</b>	<b>16,175.00</b>
<b>TOTAL INCOME</b>	<b>1,380,600.00</b>	<b>1,438,870.66</b>	<b>1,366,175.00</b>
<b>** EXPENSES **</b>			
<b>PAYROLL - RETREAT CENTER</b>			

Wages/Salaries	460,000.00	473,196.44	450,000.00
Contract Labor	15,000.00	16,453.00	15,000.00
FICA - Medicare	32,000.00	32,382.36	28,000.00
Insurance - Health	57,000.00	51,821.95	50,000.00
Retirement	15,000.00	15,308.00	15,600.00
TOTAL	579,000.00	589,161.75	558,600.00
TRAVEL			
Camp Director	1,500.00	3,331.75	3,000.00
Camp Board Expense	3,000.00	1,207.16	4,000.00
TOTAL	4,500.00	4,538.91	7,000.00
AUTOS & TRUCKS			
Auto Expense - Fuel & Oil	6,000.00	5,984.64	6,000.00
Auto Expense - Repairs	4,000.00	4,567.43	4,000.00
Auto Expense-Auto	4,000.00	1,969.65	-
TOTAL	14,000.00	12,521.72	10,000.00
BUILDINGS			
Lease Payment	120,000.00	120,000.00	120,000.00
Repairs - Maintenance	45,000.00	73,788.53	60,000.00
Insurance Claim Expense	-	40,558.29	
Capital Improvements	60,000.00	101,871.32	60,000.00
TOTAL	225,000.00	336,218.14	240,000.00
UTILITIES			
Utilities - phone/Cable/Internet	28,000.00	27,395.22	22,000.00
Utilities - Gas	20,000.00	18,774.63	18,000.00
Utilities - Electric	132,000.00	140,718.04	138,000.00
Utilities - Misc. (Trash )	8,000.00	9,466.68	12,000.00
TOTAL	188,000.00	196,354.57	190,000.00
OPERATIONS			
Supplies - Office	1,000.00	2,057.29	1,000.00
Retreats - Food	270,000.00	263,988.75	260,000.00
Advertising / Promotion	1,500.00	3,218.00	2,500.00
Equipment Purchase	1,000.00	990.58	1,000.00
Equipment - Repair Maint	7,000.00	15,944.39	7,000.00
Equipment - Lease or Rental	30,000.00	21,143.00	25,000.00
Camp Road Repair	2,000.00	4,326.00	3,000.00
Supplies - Hardware	8,000.00	4,842.71	6,000.00
Furniture/Decorations	500.00	1,340.00	500.00
Credit Card Fees	1,000.00	1,957.11	1,800.00
Computer & Maintenance		300.29	-
Water Testing/Plant	12,500.00	7,173.90	13,500.00
Supplies - Housekeeping	20,000.00	24,655.76	18,000.00
TOTAL	354,500.00	351,937.78	339,300.00

TOTAL EXPENSES	1,365,000.00	1,490,732.87	1,344,900.00
INCOME OVER EXPENSES	15,600.00	(51,862.21)	21,275.00
Beginning Balance	76,270.73	76,270.73	24,408.52
ENDING BALANCE	91,870.73	24,408.52	45,683.52

DESIGNATED MISSIONS  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

	<u>2023 ANNUAL</u> <u>REPORT</u>
Designated Home Missions	94,802.62
Designated Home Missions Payments	-94,802.62
<b>TOTAL FUND BALANCE</b>	<b>0.00</b>

CHURCH ASSISTANCE  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

Church Assistance Income	169,292.53
Church Assistance Expenses	-272,529.82
INCOME OVER EXPENSES	-103,237.29
Beginning Balance	171,350.33
<b>TOTAL FUND BALANCE</b>	<b>68,113.04</b>

MINISTER'S BENEVOLENT FUND  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

INCOME	
MBF	233,411.36
TOTAL INCOME	233,411.36
EXPENSE	
MBF Payouts	172,694.36

Office Expense	14,066.20
Investments	100,000.00
<b>TOTAL EXPENSES</b>	<b>286,760.56</b>
<b>INCOME OVER EXPENSES</b>	<b>-53,349.20</b>
Beginning Balance	125,983.71
MBF Savings	1,921,914.75
<b>TOTAL FUND BALANCE</b>	<b>1,994,549.26</b>

RESTRICTED FUNDS

FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2023

<b>NETWORK</b>	<b><u>2023 ANNUAL REPORT</u></b>
School of Ministry	39,308.01
School of Ministry-Scholarship Fund	3,055.72
Hispanic - School of Ministry	1,814.99
Faith Perkin Memorial	2,868.00
Network Council Sponsors	2,648.92
New Pastors Retirement Funds	3,000.00
Bunker Restricted Funds	22,083.36
Thayer-Clarity Restricted Funds	1,011.47
Vehicle Restricted Fund	-10,773.92
Dave Ramsey-FPU	1,313.51
Project Reach-Southern Missouri	9,646.51
Excel Mentoring	6,425.86
Willard- Calvary A/G Designated Funds	3,028.24
Rich Hill - Myrtle Tree Designated Funds	1,438.59
Brotherhood Ins. Partner Funds	57,818.19
Sportsplex	6,225.00
Ukraine Relief	90.00
Non-SOMO network	
Disaster/Sponsorships	25,000.00
Taking Care of Business Conf	4,804.73
St. Louis-Novation Restricted Funds	441.59
\$2,000 to each Dept.	18,000.00
Restricted-Capital Improvement	422,650.00
Interest from Note	29,018.07
\$100 each to DC Pastors	3,200.00
Joseph Fund	107,221.62

Bible Engagement	25,000.00
Name Chg (legal,sign,design,printing)	46,498.00
46-1 Emergency Response	95.00
Koshkonong- Restricted Funds	16,175.53
Kennett-Abundant Life-Funds	134,761.39
Festus-Calvary Christian Restricted Funds	6,068.34
Executive Travel	7,090.52
Retired Minister's Fellowship	279.07

#### **CHILDREN'S MINISTRIES & DISCIPLESHIP**

Kid Min Connect Conf (Income)	6,944.23
Fun Arts Festival	453.52
Golf Renewal	2,853.27

#### **YOUTH**

Unite Conference	1,748.64
Technology	2,000.00
Speed the Light Tours	127.76
Coffee Shop	26,355.85
Youth Alive(Brad Keller)	110,240.60
Youth Alive - LFTL	27.25
Chi -Alpha (STL Return)	3,274.13
Youth Vehicle Restricted Fund	8,500.00

#### **WOMENS**

Missions Restricted Travel	1,743.55
Projects-Christmas	29.88
Treasure Chest	2,382.36
Life	67,158.46
Flourish - Single Moms	706.89
Life - China	5,070.00
Life - Project Rescue - Grant	4,212.17
Life - Turney Laundry Room	117.32
Life-Emergency Missionary Projects	1,989.32
Life-Kenya Prayer Mountain	577.50
Life-Fire Bibles	573.35
Life - Teen Challenge	592.50
Life- Camp Support	7,857.00
Life- Recycling Grace	678.75
Life-Oasis	56.25
Life-The Refuge Orphanage	5,412.50
Life-Scholarship for International Students	1,425.00
WM - Soul Sister	3,815.00
Young Women Thrive	70.00



	Life-Carpet Tiles	190.00
	Life-Tanzania Women	750.00
	Life-African Children	117.32
	Life- Free International	1,417.33
	Life- Call Mom Cards	15.00
	Life- Brothers	2,325.00
	Make Jesus Famous Sweatshirts	1,591.67
	Life-Harshbarger King's Castle	375.00
	WM Retreat-Purse Auction	8,434.00
<b>GIRLS</b>		
	Sectional Offerings	39.54
	Girls Ministry-Project	96.05
<b>MENS</b>		
	Light for the Lost Literature	34.93
	360 Man	4,351.31
	LFTL Tour	10,787.63
	Director's Mission Trip	2,514.20
<b>ROYAL RANGERS &amp; FCF</b>		
	Friends of Air Rangers-CC Banquet	684.72
	Friends of Rangers	18,707.71
	Pow-Wow Projects	937.00
	FCF - Missions Offering	3,767.00
	RR-Missions	4,742.86
	RR Building Projects	2,643.18
	RR Campground	10,899.44
	Sectional Support	2,428.35
<b>MISSIONS</b>		
	Community Outreach	15,476.73
	Gideon 300 Men	38,995.32
	Missions Contingency Fund	5,000.00
	Pulling Down Strongholds Conf.	200.00
	Vietnam Missions Project	25,000.00
	2015 D/C Revitalization Project	3,118.75
	Missions Awareness Team	271.20
	Your Neighbor - Project	46.42
	India Project	1,265.00
	2020 Missions Projects	2,903.00
	Missions at the Lake - Undesignated	40,186.90

## **CHURCH PLANTING**

	Church Planting - Undesignated Funds	351,346.46
	New Haven Funds	93,161.10
<b>CHURCH DEVELOPMENT</b>		
	Church Development Funds	73,479.79
	Kennett Funds	18,884.11
<b>TOTAL RESTRICTED FUNDS</b>		<b>2,011,483.38</b>

**Southern Missouri Ministry Network**  
**Balance Sheet**  
**12/31/2023**

	<b>Current Year</b>
<b>CURRENT ASSETS</b>	
Cash Account	\$2,603,507.34
Petty Cash	\$1,650.00
Savings & CD Accounts	\$4,340,394.25
Inventory	\$13,450.00
<b>TOTAL CURRENT ASSETS</b>	<b>\$6,959,001.59</b>
<b>FIXED ASSETS</b>	
Land	\$1,000,000.00
Buildings	\$9,782,945.89
Automobiles and Equipment	\$707,980.38
<b>TOTAL FIXED ASSETS</b>	<b>\$11,490,926.27</b>
<b>TOTAL ASSETS</b>	<b>\$18,449,927.86</b>
<b>** LIABILITIES **</b>	
<b>** EQUITY **</b>	
Retained Earnings - Current Year	\$18,449,927.86
<b>TOTAL EQUITY</b>	<b>\$18,449,927.86</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$18,449,927.86</b>

# CHURCH PLANTING

It is an absolute joy and privilege to be part of Church Planting in Southern Missouri.

Working with planters and their teams to see new churches launch across our network is one of the most rewarding things I've ever been a part of. By God's grace we saw 9 new church launches in 2023. 2 stand-alone plants and 7 PACs, 3 of which are in other states. The Southern Missouri Ministry Network is impacting the Kingdom at home and across the nation.

More than 4 million Missourians do not attend church regularly, which means there are likely millions of people in our state who have not experienced the saving grace of Jesus Christ. As long as there are people that don't know Christ we will fervently plant new churches.

We are already on track to see at least 4 new churches launch in 2024 and are excited to see that number grow. God's favorite type of math is multiplication! We believe that the future of church planting in SOMO will be realized when healthy churches launch healthy new churches. I hope to see a multiplication movement that will propel us to 400 places of worship and beyond!

On May 10th, 2024, we will be hosting a "CMN One Day Experience" that will focus on giving pastors practical methods and resources that will equip them to be multipliers. The event is free, and I would love to see you there! Thank you so much for believing in and supporting Reach Network and the Church Planting Initiative of the Southern Missouri Ministry Network. I'm grateful to partner with such Kingdom-minded people!

Chris Wiggs  
Church Planting Director

# CHURCH HEALTH & REVITALIZATION

Church Health and Revitalization continues to offer multiple options for pastors and church leaders to pursue health and vitality to their church.

The Acts 2 Journey: 10 churches completed the Acts 2 Journey in 2023 and are well on their way to implementing their strategies to achieve their newly established vision. Pastors and church leaders worked to develop their Vision, Values, and Strategies to become the church God desires them to become. Each cohort takes place on four retreat weekends which features training on Fridays for Pastors and Spouses, and training for church leadership/vision teams on Saturday.

Many of our Southern Missouri churches continue to struggle to overcome declining attendance. The need for health and revitalization in the local church has never been more critical than it is today with nearly 81% of Assemblies of God churches experiencing plateau or decline in recent years. Pastors and church leaders are challenged to embrace an outward focus upon those far from God in their communities and imitate the church found in Acts 2:42-47. The church in Acts 2 modeled the FIVE Biblical Functions of a healthy church: Connect, Grow, Serve, Go, & Worship. Let's ACT like them and reach our world.

If you'd like more information on how to join a cohort, please contact the Church Health & Revitalization department at the Network Office.

Respectfully Submitted,

Greg Perkins  
Church Health & Revitalization Director

# MEN'S MINISTRIES

2023 was another great year for Southern Missouri Men's Ministries. We continue to improve existing ministry through Light for the Lost and our Men's Summits, but we have also been very intentional in helping men grow deeper in their faith and pursue God with all their hearts.

Men's Summit 2023:

In April of last year, we met for our second Men's Summit at Eagle Sky with over 240 men joining us. Brooks Till challenged our men to accept the challenge and follow Christ with everything they have.

Men's Summit at Cross Pointe Camp was also a great weekend of ministry, workshops, and activities. In 2023, we had nearly 600 men join us as Brooks Till encouraged and challenged to pursue God with greater passion.

Disciple Maker Training continues to be a priority for SOMO Men. In 2023, we offered four training events around the Network and had over 100 men in attendance to be trained in how to make disciples. In February of 2024 we hosted another four training events and saw nearly 150 men, women, and teens learn the basics of discipling others.

The Great Commission mandates us to GO and MAKE DISCIPLES. The testimonies of the impact this training has already had have been amazing and we look forward to sharing those stories and many more with you in coming months.

360Man Missionary & Network: Our 360Man Network continues to grow under the leadership of our U.S. Missionary Jason Jacques. Men in local churches around our ministry network are being trained to establish a strong ministry to men in their church AND to raise up other Godly men to serve their church AND their pastor by advancing the Kingdom of God. These men are learning what it means to be a leader in the local church and the church is becoming stronger and healthier as a result.

360Go – Men on Mission: We are taking our first 360Go Missions Trip in October of this year to the nation of Albania. While in Albania, we will be encouraging and training men in the local church as well as conducting an evangelism outreach in one of the major cities with members of our SOMO LFTL Steak Teams. We have accepted the challenge to raise \$20,000 to help the church in Fushe Kruje, Albania purchase a van for ministry. Contact the Men's office to see how you can help us.

2024 is the 40th year of Men's Ministries in Southern Missouri and we believe it will be one of our BEST as we seek to Engage, Equip, and Mobilize today's man in today's local church!

Respectfully Submitted,

Greg Perkins  
SMMN Men's Ministries Director

# MISSIONS

We are excited to hear the reports coming from across our Network concerning the heart for Missions in our churches. Because of the vision of our pastors and churches we continue to send missionaries across our nation and around the world in numbers that lead the way in our fellowship.

2023 broke all records for giving to Missions with \$29,800,000.00. It is amazing to see what God is doing through the people of the Assemblies of God in Southern Missouri.

We rejoice over what has been done for Christ and His mission but we also weep over the billions that have never heard the Good News that Jesus Christ, the Son of the living God has come to give them eternal life. I hear the words of Jesus to His disciples, John 4: 35 *“Do you not say, ‘There are yet four months, then comes the harvest?’ Look, I tell you, lift up your eyes, and see that the fields are white for harvest.”* The fields of whiten grain representing lost humanity are ever before us. The harvest is always “now” so we continue to cry out to the Lord of the harvest send out labors into your fields.

Respectfully submitted,

Stan L. Welch  
Network Missions Director

# YOUTH MINISTRIES

2023 was an amazing year for Southern Missouri Youth Ministries! We continue to operate in our mission to see students saved, filled, and called. We want to work hard to resource the local church to disciple young people better than ever before. By providing transformative events we hope to continue making a difference in the Kingdom of God.

In 2023 we began making some much needed changes to our Fine Arts program by moving our systems online. It was a major step forward for this event and will help us continue to improve in the future. We saw hundreds of young people use their God given gifts and talents.

We had a record year for Youth Camp in 2023! Our camps were so full that we have made the decision to add another week of camp moving forward. We experienced some hardship and loss during camp, but God is faithful and operates best in the storm. We thank God for all the amazing things he did at Camp!

Youth Alive continues to move forward as our missional and discipleship arm of our youth ministries. Brad Keller, our Youth Alive missionary hosted our 10th Engage the Campus event with great success! Students and leaders from all over Missouri gathered together at 4 different locations to receive training on how to reach their public school campus for Jesus.

Youth Convention was hosted at Evangel University again this year and was an amazing success! What an amazing time gathering together and worshipping God! We saw hundreds give their lives to Christ and students gave sacrificially towards missions.

We could not do what we do in Southern Missouri Youth Ministries without the incredible support and hard work of our Youth Reps and our team. Thank you! We look forward to what God has in store for us this year, in 2024.

Respectfully submitted,

Brandon Cederblom  
SMYM Network Youth Director



# ROYAL RANGERS

The mission of Royal Rangers continued in 2023 as we conducted a variety of events to support the ongoing work of our churches in evangelizing boys for Christ, equipping them to become the next generation of Christlike men, and empowering them for service as life-long servant leaders. Through the leading of the Holy Spirit and the partnership with our churches and ministries we continue our efforts to reach every boy of southern Missouri with the message of the gospel.

## MEMBERSHIP

As of the end of the chartering year on August 14, 2023 our Network had 30 chartered outposts, representing 475 leaders and boys.

## EVENTS

Our Network returned to our regular schedule of events in 2022 conducted in their usual form. Attendance at most events was lower than last year, including National Camporama in July as churches and outposts seem to continue feeling the effects of the COVID-19 pandemic.

- **Leaders Conference:** The annual Royal Ranger Leaders Conference took place at Oak Grove AG in Springfield in April with 59 people in attendance. The conference began on Friday night with a time of fun & fellowship followed by a missions auction that raised \$2,007 for BGMC Master's Toolbox. Training classes were conducted on Friday. Program updates, event information, and a variety of workshops were provided on Saturday.
- **Pow-Wow:** Our annual Network Pow-Wow took place in June at Camp Millhouser with 360 leaders and boys in attendance. Our theme was "Star Force Academy" with Jason Jaques, our own SoMo 360 Man missionary serving as our guest speaker. Many responded to the invitations given for salvation or recommitments during the evening services, and each boy responding received a small New Testament.
- **Cardboard Boat Regatta:** The annual Cardboard Boat Regatta on Stockton Lake was a great success with 120 in attendance, our highest attendance in several years.
- **FCF Events:** The FCF winter outings were conducted by each division with total attendance of 113 leaders and boys. Frontier Adventure & Spring Trace saw 53 in attendance, with another 42 in attendance at Fall Trace.
- **Christmas Party & Retreat:** The annual Christmas Party & Retreat at Branson First AG saw 61 in attendance, the largest crowd in several years.
- **Territorial Rendezvous:** A joint FCF rendezvous was held at Camp Dubois near St. Louis where FCF members from both the Rivermen and Voyagers territories participated. Our Daniel Boone FCF chapter brought the largest group with 47 members in attendance. The weather was nearly perfect, and a great time was had by all.

## MISSIONS

In August a group of 14 leaders and boys participated in a Pathfinder Missions trip to the Pine Ridge Indian Reservation in Wanblee, SD to assist missionary Gus & Sherry Craven in their ministry to the native Americans in their community. We completed work projects on the ranch and served at a community outreach event in Red Shirt, SD. We then visited Mount Rushmore and toured the bad lands on our way home. Through this event and other missions giving, our men and boys gave \$10,361 to missions in 2023.

## ADULT LEADER TRAINING

In 2023 we had 21 individuals complete adult leader training modules including Ranger Foundations, Ranger Essentials, and Ranger Safety. This represents a significant increase over recent years due to the recent change in allowing Districts/Networks to teach these courses in their entirety in a classroom setting.

## JUNIOR LEADER TRAINING

A Junior Training Camp (JTC) was conducted in July along with a Junior Academy (JA). A total of 12 boys participated in these camps. A Backpacking Action & Adventure Camp (BAC) was conducted along the Buffalo River in June with 21 boys & leaders attending, and a Missions Action Camp (MAC) was conducted in conjunction with the Pathfinder Missions trip in July with 14 participants.

## AWARDS

Three boys earned the Gold Medal of Achievement (GMA) in 2023: Joshua Arendt, Parker Hoel, and Joseph Whitaker. The Network Outstanding Service Award was presented to 24 adult leaders in recognition of 20 or more years of service as an adult Royal Rangers leader in our Network.

## STAFF UPDATE

Don Bixler stepped down from his role as Northwest Division Commander after having served in that role for nearly 60 years. We greatly appreciate and acknowledge Don's contribution to this ministry for so many years. As of December 31, 2023 our Royal Rangers Executive Committee consisted of the following members:

Greg Perkins	Network Men's Ministries Director
John Hicks	Network Commander
Richard Michael	Network Training Coordinator
Ralph Davis	Network FCF Coordinator
Mark Jones	Network Communications Coordinator
Kirk Watson	Friends of Rangers / Outreach Coordinator
Paul Etheridge	Network Missions Resource Specialist
Bob Sederwall	Pow-Wow Promotions Coordinator
Don Higginbotham	Network Awards Coordinator
Steve Copeland	Network Shooting Sports Coordinator
Northwest Division Commander	Ralph Davis
Northeast Division Commander	Craig Kelley
Southeast Division Commander	Ron Blackburn
Southwest Division Commander	Dan Rockafellow

Respectfully Submitted,

John Hicks  
Network Commander

# WOMEN'S MINISTRIES

## CONNECTING AND MEMBERSHIP

26 Churches chartered for 2023 with reports showing 1257 ladies in membership.

## SOMO WOMEN'S SPRING "EMPOWERED TO SERVE" LEADERSHIP CONFERENCE

Missions Statement: "To fulfill the great commission of Jesus by ministering to women, and to empower them to minister to others."

We conduct an annual spring "Empowered to Serve" Conference. We offer training for Women Ministries Leaders, Girls Ministry Leaders, and an array of sessions that will equip and encourage women to minister in their world. Our goal is for the women to leave the conference with renewed vision and better equipped to minister to their world. This conference is for all women.

## WOMEN'S MINISTRIES MISSIONS AND COMPASSION PROGRAM

"Compelled by Compassion"

The women of this Network worked hard in 2023 to raise funds in various ways for our Missions Projects. We are so thankful for total giving of \$187,000.00

## WOMEN'S MINISTRIES FALL RETREATS

The Lord truly blessed our time together in our 2023 Fall Retreats on The Lake. Many reported receiving salvation, filled with the Holy Spirit, healings, and receiving a special touch from God!

## OVERALL GIVING FOR 2023

Southern Missouri Women gave overall \$311,000.00 for the year 2023. We are thankful for the women of this Network and their generous hearts! 2023 has been a wonderful year for the Women's Department. We have worked together in unity and love and watched God give the increase!

I feel it is a privilege and honor to work with the women of this Network as Director. I would like to express my appreciation to our Superintendent, Executive Committee, and Area Presbyters. I would also like to express my thankfulness for the wonderful committee of Representatives and Support Team we have for our department. They have served faithfully and given of their time to serve the ladies of this Network.

Sincerely,

Sherry Welch  
SOMO Women's Director

# GIRL'S MINISTRIES

We exist to connect girls to the God who has a plan for their life. When girls discover the plan and purpose God has for their lives at salvation, they need woman of God to come alongside them and disciple them. In 2023, many churches and leaders recognized the confusion students are facing in culture and have decided to share God's truth with them through relationship.

## **Resource**

Equipping the local church to lead well when discipling their students in their church and community is very important. In April, the Empowered Conference saw over 100 leaders gather together to be refreshed and encouraged to minister in the power of the Holy Spirit! Sessions were designed to encourage leaders personally to grow and lead in their home, church and community. We have had several churches start or revitalize their ministry to girls. There are many free resources and exciting discipleship opportunities to accommodate a variety of different environments across the Network.

## **Relationship**

The Network has some of the best leaders and students and it is always a pleasure to see them grow in their faith! The Comeback Conference was hosted in March and was designed for girls ages 5-18 to grow in their faith and learn more about God's mission. In October, we had our fifth annual Pure Girl Celebration, a conference for girls 5-18 that focuses on purity. The excitement in the air was nearly tangible as girls gathered to worship God together. The morning service included an award service for students who had achieved special recognition as part of the discipleship program. The girls are following after Jesus with a heart of compassion giving over \$30,000 to missions during 2023.

## **Renewal**

God is moving and calling on the church to return to its original mission of making disciples that make disciples. As I travel to churches across the network it is exciting to see the passion and creativity of leaders who long to make a difference in the lives of girls. We want leaders to know that they are not alone and it is our goal for them to know we are lifting them up in prayer.

Let's Change the World Together,

DeShae Thrasher  
Girls Ministries Coordinator

# CHILDREN'S MINISTRY & DISCIPLESHIP

As I reflect on last year, I'm grateful for the forward vision I see across our Network as our churches, ministers and ministries follow the leading of the Holy Spirit in the areas of Children's Ministry and Discipleship. I'm also thankful for the part my team and I get to play as we see momentum build! Here are some exciting things that happened last year:

## Breaking Records:

In 2023, I'm please to share that we beat a 22-year-old record in our BGMC giving. Last year 173 of our SOMO churches together raised \$340,398.69 for BGMC! Our previous record was set in 2001 at \$320,688.03. Additionally, we passed \$7,000,000 in lifetime giving. I'm so proud of our Network and the good things we're doing to disciple our children with hearts of compassion and generosity.

## 2023 Gideon Sword Recipients:

- Dixon Assembly
- DeSoto First Assembly
- Ozark Assembly
- New Hope Fellowship – High Ridge

## Camp:

At "Camp Creative", kids explored their creative gifts as we celebrated the undeniable creativity of our incredible God. In 2023, over 4 weeks of camp we saw 1776 campers served by 777 volunteers from across our Network. 153 campers responded to the Salvation message for the first time. 389 recommitted their lives to Christ, 108 experienced the infilling of the Holy Spirit. 289 felt God's calling to a lifetime of ministry adventure!

## Fun Arts:

Fun Arts was a brand new project we took on in 2023 and I'm excited to share it was a wonderful success! It was an event designed to celebrate the God given gifts and talents of the kids in our Network. We held 4 regional events in the Fall and had 26 churches participate. Kids presented their art with a heart of worship and an enthusiasm to let their light shine!

I can't say enough about the passion I see in our Network to see Kids Ministry and Discipleship propelled forward. Our efforts and prayers point forward with hope and anticipation for even greater things!

Together in Service,

Chip Dudden  
Children's Ministry & Discipleship

## 50 PLUS MINISTRY

“The Second Half of Life can be the most exciting time to be alive” The 50 Plus department has been blessed by God, the Network and the many people who help to make the department a vital part of the Ministry Network!

2023 was a wonderful time that saw God touch lives at the annual Camp meeting in May. “Young” pastor (not quite 50) Floyd McDonnell from Calvary Christian Assembly challenged those in attendance to seek God and let Him use them in their second half of life. God’s presence in the altars were powerful and sustaining. Stan Welch shared a powerful message on staying involved in the local church and missions.

Our fall bus trip saw 101 people on to buses travel to Vermont. This was a long trip for young people but certainly for those 50 Plus and several physical challenges made this an interesting time for all. In spite of some illnesses people enjoyed traveling, singing together and seeing God’s beautiful creation. Ten states were represented on the buses and this coming year we will celebrate twenty years of traveling across America. For some the trip is a healing time, for others it is a time to reconnect with friends, and we try to make it a spiritual time of refreshing for all.

The 50 Plus reps for each area continue to present our programs and encourage pastors to strengthen their 50 Plus ministry to their congregations. Several new programs were begun.

We continue to need interested people to fill the reps position in some areas!

The department endeavors to financially assist network ministries such as the Women’s Department’s ministry to the Retired ministers and Camp projects as well as be available to help needy senior ministers attend any Network functions that we can.

The department appreciates the Network’s continued financial commitment to seeing that every age within the Network is reached, and it is a great privilege to serve the Network any way we can. We look forward to seeing what God will do in 2024.

Forward in Him,

John Heide  
50 Plus Director

# REFRESH MINISTRY WOMEN

The vision of Refresh Ministry Women is: Every SMMN credentialed woman and every minister's wife is living out God's purposes for her life. Our mission is to encourage one another in our God-given purposes through resource, relationship, and renewal.

## **Refresh Ministry Women Breakaway 2023**

This two-day conference was March 17-18 at Life360 Chesterfield in Springfield. Nearly 125 women gathered to worship, connect with other women, to receive powerful teaching, and opportunity to be refreshed in the presence of God. Our main guest speaker was Nonda Houston, AG Women's director. Additional speakers and panelists included, Larincia Hambrick, Angie Gray, Ashley Pritchett, Linda Ankrom, Rebecca Barton, and Linda Perkins.

## **Connect Groups**

In September, we kicked off our ninth year of Connect Groups. New and returning groups provided online and in-person connections with women from across our network. This is just one tool we use to resource and build relationships among our women.

## **Southern Missouri Network of Women Ministers**

Ashley Pritchett led our first SMMN NWM One Day Conference on November 4 at Evangel Church, Springfield. Nearly 60 women participated in this event to receive quality teaching and engagement among other ministry women.

## **Lunch & Learn**

In September, we launched the second six-week series of Lunch & Learn. The focus of this series was on His Church. Sessions included His Place, My Place, Our Place, and Creating Culture. Hosts, Evelyn Klingler and Lisa Cockrum, concluded each session with relevant discussion and prayer. Session speakers were Rhonda Barnes, Denise Roop, Jill St. John, Larincia Hambrick, Ashley Pritchett, and Di Perkins.

## **Area Connections**

Recognizing the need for in-person connections, each area was placed with a "connector" whose role was to provide four opportunities per year to connect with ministry women in their areas. Kicking off in the fall, these connections gave women a safe place to gather socially for friendship and support. Connectors committed for two years.

Thank you, Superintendent Don Miller, Assist Superintendent George Westlake III, Secretary Stan Welch, the Executive Presbytery, area presbyters, network directors, spouses of those before-mentioned, network support staff, and the Refresh team without whose support and help Refresh Ministry Women would not exist.

Respectfully submitted,

Vicki Miller  
Director, Refresh Ministry Women

# CROSS POINTE CAMP & RETREAT CENTER

We are thankful for God's provision throughout this last year and how He has provided and supplied need after need. We are excited about the awesome spiritual results from our network camps and retreats in 2023. The combined results of Youth and Kid's camp were as follows:

First time salvations: 256  
Filled with the Holy Spirit: 459  
Called into ministry: 623  
Healed: 1060  
Encounters with Jesus: 1506

These are miraculous results that came from the ministry of this camp. These results do not include results from our Adult Retreats. We must "Praise the Lord" for this work of God that impacts our whole Network. The full impact of just this one year will not be fully known till we get to heaven!

We have continued to update and remodel our buildings. The exciting plans this year for the camp is the new recreational activities going in on the property by the rock wall and the playground. This will include a kangaroo jumper which will be done for this camp season and will be an exciting addition to the camp. The full project will be done in phases and will include pickle ball courts, a renovated rock wall, futsal courts, and 9 square. This will be such a great addition to the camp!

Like most non-profit ministries and organizations, the ability to go beyond yearly budgets to do the extra upgrades are dependent upon additional donations. That is what "Camp Celebration" is all about. We want to say "Thank You" to those who have given to Camp Celebration! Our project this year will be the next phase of the new recreational area. The funds from this year's Camp Celebration will enable the next phase to be completed.

We want to say "Thank You" for the volunteer support so many give to make our camps successful. Because of your help and support, there are many lives that are touched. The world outreach as a result of our camps cannot be calculated.

It is an honor for us to serve this Network as we work together to reach our world for Christ!

Respectfully Submitted,

Curtis and Cindy Washam  
Cross Pointe Directors