



SOUTHERN  
MISSOURI  
DISTRICT

# ANNUAL REPORT

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2020

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# FOREWORD & DISTRICT COUNCIL AGENDA

We are pleased to present your personal copy of the Annual Report of the Southern Missouri District Council of the Assemblies of God for 2020.

## 2021 District Council

The 106th Annual District Council is to convene at James River Church, 6100 N. 19th Street, Ozark, MO on April 26-28, 2021. The Presbytery will meet April 29, 2021.

The Missions Rally will be on Tuesday, April 27, 2021 at 7:00 PM.

Our speaker for the District Council Ordination service will be Rev. Don Miller, Superintendent of the Southern Missouri District. The Ordination service will be held on Wednesday, April 28, 2021, beginning at 7:00 PM.

Elections this year will include District Executive Officers (Superintendent, Assistant Superintendent, and Executive Secretary/Missions Director); District Youth Director; District Assistant Youth Director, District CE Director; District CE Assistant Director; District Missions Assistant Director; District Missions Secretary; Regional Executive Presbyters; Eastern Division Sectional Presbyters (Cape Girardeau, Kennett, Park Hills, St. Louis, Sullivan, Van Buren); Western Division Sectional Presbyters (Clinton, Joplin, Kansas City, Sedalia, Springfield North, Springfield South, West Plains); District Ethnic Presbyter, General Council Executive Presbyter Under 40; General Council Executive African American Presbyter.

Please join us in prayer for divine leadership in all our deliberations.

### District Council Agenda

April 26, 2021 Monday	5:00 pm	Registration Opens
	7:00 pm	Celebration Service
April 27, 2021 Tuesday	8:00 am	Registration
	9:00 am	Business Sessions
	Noon	Lunch Break
	2:00 pm	Business (if needed)
	7:00 pm	Missions Rally
April 28, 2021 Wednesday	9:30 am	Prayer & Praise
	11:30 am	Luncheons
	4:30 pm	Ordination Rehearsal
	5:15 pm	Ordination Banquet
	7:00 pm	Ordination Service

# DISTRICT SUPERINTENDENT

The Superintendent's Annual Report will be incorporated into the vision casting presentation at District Council. This presentation will occur in the Tuesday Morning Business Session on April 27.

Pastor Don Miller  
District Superintendent



# DISTRICT SECRETARY

## Deceased Ministers

The death of a Christian is both a time of sorrow and joy. Sorrow because we miss their fellowship and friendship, but we do not sorrow, "...as others who have no hope" because we know that someday we will be with those loved ones again for eternity in the presence of God. In 2019 and 2020, the following ministers won the race and laid their armor down. They are as follows.

Name	Date of Death	Credential Level
• Jack Borth	1/7/2019	Ordained
• Terry Eddington	1/16/2019	Licensed
• James Collier	1/20/2019	Ordained
• Gary Phipps	4/15/2019	Ordained
• A Glenroy Shedd	5/3/2019	Licensed
• Harold Tackitt	6/5/2019	Licensed
• Betty Jane May	6/7/2019	Ordained
• Charles Millhouser	8/2/2019	Ordained
• Glen Renick, Jr	8/19/2019	Ordained
• Ruth Brewer	10/8/2019	Licensed
• Max E Leonard	11/4/2019	Licensed
• Martha Duvall	11/29/2019	Ordained
• George Clay	12/23/2019	Ordained
• Shirley Thompson	1/13/2020	Licensed
• Jimmie Beebe	1/15/2020	Ordained
• James Link	1/18/2020	Ordained
• Charles Casteel	1/27/2020	Ordained
• Maurice Walker	2/25/2020	Ordained
• Norman Heiskell	2/27/2020	Licensed
• Gerald Penn	2/29/2020	Ordained
• Paul Pryor	3/5/2020	Ordained
• Dewel Smith	3/16/2020	Licensed
• Ronald Gribben	4/30/2020	Licensed
• Ellis Hacker	5/1/2020	Ordained
• Jackie Leathers	5/1/2020	Ordained
• Terzah Perry	5/10/2020	Ordained
• William Nichols	5/7/2020	Ordained
• Kenneth Riley	5/11/2020	Ordained

*Deceased Ministers Continued*

<b>Name</b>	<b>Date of Death</b>	<b>Credential Level</b>
• Edgar Lawrence	6/5/2020	Ordained
• Perry Lewis	6/14/2020	Ordained
• Randy Urich	7/6/2020	Ordained
• Charles Hackett	7/8/2020	Ordained
• H Scott Garner	7/13/2020	Ordained
• Jesse Taylor	7/15/2020	Ordained
• Larry Graham	8/5/2020	Ordained
• Loyd Adams	8/10/2020	Ordained
• Lester Freeman	8/21/2020	Ordained
• Ralph Scogin	8/24/2020	Licensed
• Michael Cook	9/13/2020	Ordained
• Gerald Stewart	9/22/2020	Ordained
• Everett Kitchen	10/19/2020	Licensed
• Ray Trask	11/29/2020	Ordained
• Joseph Mezzacasa	12/3/2020	Ordained
• Lindell Buck	12/3/2020	Ordained
• Ben Edward Lankford	12/16/2020	Licensed
• Thomas Jennings	12/21/2020	Ordained
• Gladness Jennings	12/28/2020	Licensed
• Dale Eugene Ekstrand	12/30/2020	Ordained

**Credentialed in 2019**ORDAINED

James Boley  
Thresia Brinkley  
Maritza Ceballos  
Shirley Darnell  
William Goble  
Joanne Jordan  
James Link  
Terry Magness  
Mary Phillips  
Channing Snively  
Chris Wiggs

Kimberly Boley  
Jason Brooke  
Billy Cockrum  
Andy Estrella  
Jeffrey Higgins  
Daniel Kersten  
Jasmin Luck  
Jakie Martin  
Judy Ramphal  
Nathan Thomas  
Freda Wolf

Robert Brinkley  
Micah Cartee  
Doyle Coffman  
Christian Fauth  
Adam Holderread  
Lance Langenberg  
Raymond Mabion  
Charles Mattix  
Nora Ross  
Daniel Tidmore  
Jeremy Workman

*Credentialed in 2019 Continued*

LICENSED

Oshiana Allen  
 Gary Blackard  
 Jacob Buckmaster  
 Anna Caley  
 Lyle Caswell  
 Jack Cooke  
 Megan Deal  
 Samuel Gingerich  
 Sheila Green  
 Kevin Hauk  
 Daniel Hubler  
 Keith Jones  
 Nicholas Koth  
 Timothy Lung  
 Victoria Marques  
 Sherry Mattix  
 Macy Meeker  
 David Morrison  
 Tiffany Ocasio  
 Levi Paradee  
 Gabriel Purcar  
 Andrew Romano  
 Joshua Seaton  
 Jennifer Skavhaug  
 Derek Van Der Merwe  
 Elizabeth Ware  
 Philip White

Theresa Anderson  
 Rose Bogan  
 Charles Burka  
 Joseph Carl  
 Matthew Cederblom  
 Damion Cooper  
 Colin Dorsey  
 Jeffrey Goss  
 Kelly Grimm  
 Leslie Hines  
 Janeice Hukill  
 Joshua King  
 Amy Louck  
 Matthew Lyon  
 Sarah Marsiglio  
 Melissa McKeehan  
 Diana Miller  
 James Mullins  
 Kristel Ortiz  
 Gaitha Pennington  
 Joshua Quick  
 Joyce Rutherford  
 Trey Sederwall  
 Krista Spencer  
 Christopher Van Natta  
 Alecia Webb  
 Erica White

Braden Atchley  
 Hannah Brooks  
 Kathryn Byrd  
 Randall Cartwright, Jr  
 Troy Coke  
 Randy Coy  
 Cassandra Ferren  
 Christopher Gray  
 Anna Grobe  
 Cindy Hopkins  
 Alec Hurst  
 Michael Kolstad  
 Julia Lowenberg  
 Daniel Macy  
 Ariel Marti  
 Brandy Meade  
 Ramona Moore  
 Jacob Nichols  
 Christopher Oursbourn  
 Jacob Presson  
 Rebekah Rader  
 Terry Scott  
 Virginia Severs  
 Timothy Stark  
 Caleb Wagner  
 Cami Wells  
 Jonathan Williams

CERTIFIED

Deric Calvert  
 Kerry Keys  
 Dylan Nieman  
 Eddie Smith  
 David Vernon

Kathryn Garner  
 Justin Kronk  
 Travist Patrick  
 Emily Smith  
 Madline Walker

Eddie Hukill II  
 Israel Marti  
 Jacqueline Richardet  
 Garrett Smith

**Credentialed in 2020**ORDAINED

John Alarid  
 Amanda Berger  
 Michael Buttacy  
 Vialettice Cobb  
 Mary Dunbar  
 Juan Gonzalez  
 David Hewkin  
 Rebecca Hughes  
 Daniel Lance  
 William Murillo  
 Pablo Moreno  
 Darrell Nichols  
 Victoria Ross  
 Joshua Seaman  
 Floyd Whinery  
 Brandon Wilkes

Daine Bean  
 Todd Blansit  
 Tara Cederblom  
 Chad DeGonia  
 Helen Edwards  
 Gary Greenlee  
 Donna Howell  
 Joel Hunter  
 Mary Martz  
 Carter McDaniel  
 Wanda Nava  
 Heather Poe  
 Mikel Russell  
 Derrick Spears  
 Caleb Williams

David Beaver  
 Virginia Bothwell  
 Terry Clark  
 Chip Dudden  
 Kelly Godzwa  
 Matthew Herman  
 Joseph Hughes  
 James Kaminski  
 Michael Mashmeyer  
 Jesse Montgomery  
 Andrew Neff  
 Ashley Pritchett  
 Robin Russell  
 Chris Wedge  
 Debbie Williams

LICENSED

Thomas Alderson  
 Josiah Babin  
 Scarlett Buckmaster  
 Bryan Francis  
 Tasha Green  
 Jessica Harshbarger  
 Samantha Leighty  
 Lonnie Nance  
 Mason Rozean  
 Garrett Smith  
 Nathan Teegarden  
 Patsy Turney  
 Madeline Walker  
 Todd Williams

Gina Arthur  
 Anthony Basham  
 Margaret Burnash  
 Hulbert Garrett  
 Daniel Guy  
 Philip Holden  
 Clifton Littlepage  
 Dayna Northington  
 Kashia Schultz  
 Aria Spears  
 Robert Toombs  
 Samantha VanWyhe  
 Stephen Whistler  
 Hannah Young

Sylvia Avery  
 Kaleb Brown  
 Vanielle Burress  
 Alexis Gonzalez  
 Esther Guy  
 Keith Lang  
 Christy Moomaw  
 Lindsey Patterson  
 Emily Smith  
 Emily Sullivan  
 Lisa Turney  
 Tana Vonhun  
 Katrina Williams

CERTIFIED

Jodi Cuccurese  
 Michael Gonzalez  
 Derek Lynn  
 Stephanie Nissen  
 Troy Smith

Brooke Fasnacht  
 Aaron Lackey  
 James Malloy  
 Gregory Norgard  
 Tommy Wareham

Beverly Flori  
 Deborah Light  
 Robert Martini  
 Jacob Rankin  
 Taylor Williams



**District Statistics**

Ordained Ministers	945
Licensed Ministers	547
Certified Ministers	119

General Council Affiliated	232
District Council Affiliated	85
Parent Affiliated	43

**Changes during 2020**

Ministers Ordained	49
Ministers Licensed	47
Ministers Certified	10
Ministers Lapsed	54
Ministers Reinstated	21
Transfers Out of District	44
Transfers into District	50
Deceased Ministers	34
Resigned	1
Dismissed	1

Stan L. Welch  
District Executive Secretary

# CHIEF FINANCIAL OFFICER

We are once again thankful for God's faithfulness and favor as we closed out the year 2020. Our goal continues to be operating within the financial principles set forth in the Word of God and believe stewardship is honored by God.

It is with great enthusiasm that we announce the camp loan was paid off at the end of 2019. Many of you have been a part of relieving this debt over the years, as well as, enjoying the wonderful facilities at Cross Pointe. Thank You! Thank You!

Also, thank you for fulfilling your tithing commitment to Southern Missouri District. The District finances are strong. Your tithe enables the office to function as well as give, and be a resource in so many ways. God miraculously provided a 5% increase in tithe for the year 2020, despite the pandemic, which not only enables us to minister in so many ways, but is also a reflection of the financial strength of our ministers and local churches.

The Business Office not only oversees and administrates the District financial transactions, but many other services and resources including loans, property transfers, incorporations, stewardship wills, Dave Ramsey FPU, District Council church insurance, financial counseling, coaching, and many other business related endeavors.

I'm very thankful for the team God has put together in the Business Office. They view their role not only as a job, but a ministry. Administrative Assistant - Kimberly Glad; Lead Bookkeeper-Kevin Parkison; and Assistant Bookkeeper-Sharon Julian are hard workers that love God and a blessing that He uses every single day on behalf of Southern Missouri District Council.

We all say thank you for the opportunity to serve this great District!

***"Moreover, it is required of stewards that they be found faithful."***  
***1 Corinthians 4:2***

Because of Him,



Rhonda Amer  
Chief Financial Officer

# ANNUAL FINANCIAL STATEMENT

## SOUTHERN MISSOURI DISTRICT COUNCIL OF THE ASSEMBLIES OF GOD

### ANNUAL FINANCIAL STATEMENT WITH 2020 AND 2021 BUDGETS

<u>FUND</u>	<u>12/31/19 BALANCE</u>	<u>RECEIPTS</u>	<u>EXPENSES</u>	<u>12/31/20 BALANCE</u>
DISTRICT OFFICE	172,671.14	2,648,493.18	2,638,018.05	183,146.27
SENIOR ADULT	69,830.10	20,636.85	16,688.40	73,778.55
CHURCH GROWTH	42,057.87	110,895.09	114,103.00	38,849.96
YOUTH	64,632.89	255,895.11	236,199.14	84,328.86
WOMENS	78,258.29	141,652.53	130,880.71	89,030.11
GIRLS MINISTRIES	2,772.51	25,545.10	19,783.76	8,533.85
MEN'S MINISTRIES	27,233.44	89,425.37	71,794.84	44,863.97
ROYAL RANGERS	17,552.49	37,910.47	28,956.78	26,506.18
FCF	4,548.45	1,564.00	1,560.23	4,552.22
CHURCH FINANCIAL ASSISTANCE	97,305.49	88,532.75	107,270.11	78,568.13
REFRESH	8,963.07	11,479.00	4,079.08	16,362.99
MISSIONS	19,601.18	47,556.48	28,011.95	39,145.71
CHURCH PLANTING	288,994.99	60,759.66	13,099.01	336,655.64
CHURCH DEVELOPMENT	162,241.46	93,042.26	114,449.98	140,833.74
RESTRICTED	419,579.36	4,835,701.94	4,530,421.37	724,859.93
MBF	<u>63,836.02</u>	<u>229,188.30</u>	<u>219,154.05</u>	<u>73,870.27</u>
DEPT BALANCE	1,540,078.75	8,698,278.09	8,274,470.46	1,963,886.38
INVESTMENTS	<u>(467,000.00)</u>	<u>-</u>	<u>-</u>	<u>(467,000.00)</u>
TOTAL DISTRICT FUND BALANCES	1,073,078.75	8,698,278.09	8,274,470.46	1,496,886.38
SAVINGS	<u>2,340,945.57</u>	<u>500,587.67</u>	<u>140,000.00</u>	<u>2,701,533.24</u>
<b>TOTAL</b>	<b>3,414,024.32</b>	<b>9,198,865.76</b>	<b>8,414,470.46</b>	<b>4,198,419.62</b>

DISTRICT OFFICE  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31,2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** I N C O M E **</b>			
<b>TITHES, OFFERING &amp; FEES</b>			
Minister's Tithe	2,328,960.00	2,376,563.85	2,447,859.00
Offerings - General	1,000.00	351.00	1,000.00
Fees, Appl & Late	19,000.00	12,107.00	19,000.00
<b>TOTAL</b>	<b>2,348,960.00</b>	<b>2,389,021.85</b>	<b>2,467,859.00</b>
<b>OPERATIONS \ MINISTRY</b>			
District Council	32,000.00	-	32,000.00
Momentum Conference	12,500.00	-	13,000.00
Income, Other	1,000.00	10,146.89	5,000.00
Minister's Renewal	2,000.00	-	2,000.00
<b>TOTAL</b>	<b>47,500.00</b>	<b>10,146.89</b>	<b>52,000.00</b>
<b>ROCKY MT PROPERTY</b>			
Cross Pointe Lease-from Camp to District	120,000.00	120,000.00	120,000.00
Offerings - Churches	38,000.00	34,769.44	37,000.00
<b>TOTAL</b>	<b>158,000.00</b>	<b>154,769.44</b>	<b>157,000.00</b>
<b>PROPERTY &amp; EQUIPMENT</b>			
Office Space Lease	3,000.00	3,000.00	3,000.00
<b>TOTAL</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>MISCELLANEOUS</b>			
Income from Investments	3,000.00	-	-
Compassion	2,000.00	1,575.00	2,000.00
Transfer for Cross Pointe from Savings	100,000.00	90,000.00	90,000.00
<b>TOTAL</b>	<b>105,000.00</b>	<b>91,575.00</b>	<b>92,000.00</b>
<b>TOTAL INCOME</b>	<b>2,662,460.00</b>	<b>2,648,513.18</b>	<b>2,771,859.00</b>
<b>** E X P E N S E S **</b>			
<b>OFFICER SALARY PACKAGE</b>			
Salary - Executives	438,000.00	434,576.71	445,000.00
<b>TOTAL</b>	<b>438,000.00</b>	<b>434,576.71</b>	<b>445,000.00</b>
<b>EMPLOYEE SALARY PACKAGE</b>			
Salaries & Wages	410,000.00	405,675.50	418,000.00
Payroll Taxes	46,500.00	38,224.91	47,500.00
Retirement	17,500.00	28,010.08	30,000.00
Insurance - Personnel	82,160.00	89,775.78	90,000.00
Insurance - Workmen's	23,000.00	24,142.01	26,000.00
Coaching - Contract Labor	8,400.00	1,400.00	5,000.00
Coaching - Expenses	2,500.00	-	2,500.00
Church Plant Contract Labor	66,004.00	66,003.96	66,004.00
<b>TOTAL</b>	<b>656,064.00</b>	<b>653,232.24</b>	<b>685,004.00</b>

<i>DISTRICT OFFICE CONTINUED</i>			
<b>PRESBYTERY &amp; COMMITTEES</b>			
Committee Expenses	10,000.00	8,193.99	11,000.00
Presbytery Expenses	<u>110,000.00</u>	<u>58,706.74</u>	<u>115,000.00</u>
<b>TOTAL</b>	<b>120,000.00</b>	<b>66,900.73</b>	<b>126,000.00</b>
<b>TRAVEL</b>			
Travel - Superintendent	3,500.00	3,000.38	3,500.00
Travel - Exec. Secretary	3,000.00	1,296.29	3,000.00
Travel - Chief Financial Officer	2,500.00	915.53	2,500.00
Travel -CFO (Missions) & G/C	6,000.00	4,955.78	7,000.00
Travel - Ch. Plant Conferences	2,000.00	-	2,000.00
Travel - Exec. Missions	13,000.00	58.50	13,000.00
Travel - Exec Conf	28,000.00	8,183.07	25,000.00
Travel - Office	2,500.00	501.74	2,500.00
Travel - Church Development	3,000.00	2,229.76	3,000.00
Travel - Church Development Conf.	3,000.00	-	3,000.00
Sectional Prayer Tour	<u>10,000.00</u>	<u>9,186.06</u>	<u>-</u>
<b>TOTAL</b>	<b>76,500.00</b>	<b>30,327.11</b>	<b>64,500.00</b>
<b>AUTOS</b>			
Expense - Fuel & Oil	16,000.00	9,533.26	16,000.00
Expense - Repairs	7,500.00	9,981.63	10,000.00
Expense - Exchange	45,000.00	31,120.00	23,000.00
Expense - Ins & Fees	<u>9,500.00</u>	<u>9,394.21</u>	<u>11,000.00</u>
<b>TOTAL</b>	<b>78,000.00</b>	<b>60,029.10</b>	<b>60,000.00</b>
<b>INVESTMENTS</b>			
Future Investments	<u>245,000.00</u>	<u>245,340.00</u>	<u>245,000.00</u>
<b>TOTAL</b>	<b>245,000.00</b>	<b>245,340.00</b>	<b>245,000.00</b>
<b>BUILDINGS</b>			
Repairs/Maintenance	17,000.00	16,755.08	18,000.00
Building Insurance	72,000.00	75,450.79	77,000.00
Taxes - Rental	2,200.00	2,000.30	2,200.00
Supplies - Custodial	<u>1,750.00</u>	<u>703.74</u>	<u>1,750.00</u>
<b>TOTAL</b>	<b>92,950.00</b>	<b>94,909.91</b>	<b>98,950.00</b>
<b>UTILITIES</b>			
Utilities - Phone	9,000.00	9,474.40	12,000.00
Utilities - Gas	6,500.00	4,206.94	7,000.00
Utilities - Water	2,000.00	1,811.67	2,000.00
Utilities - Electric	19,000.00	15,120.81	19,000.00
Utilities - Trash P/up	<u>2,750.00</u>	<u>3,229.78</u>	<u>3,500.00</u>
<b>TOTAL</b>	<b>39,250.00</b>	<b>33,843.60</b>	<b>43,500.00</b>
<b>OPERATIONS</b>			
District Council	32,000.00	9,664.27	32,000.00
Momentum Conference	11,000.00	1,036.56	13,000.00
Postage	10,000.00	9,010.50	12,000.00
Supplies	16,000.00	13,011.71	18,000.00
Promotions/Adv.	1,000.00	-	1,000.00

<i>DISTRICT OFFICE CONTINUED</i>			
Maint Agreements	8,500.00	7,501.47	9,000.00
Equipment	5,000.00	10,731.98	20,000.00
Business Conf/Training/Estate Planning	4,000.00	3,080.84	4,000.00
Flowers-Awards-Gifts	24,000.00	28,702.22	22,000.00
Computer Maint	25,000.00	20,372.21	25,000.00
New Computers	7,500.00	4,381.10	7,500.00
TOTAL	144,000.00	107,492.86	163,500.00
PRINTING			
General Printing & Sup	10,000.00	3,961.69	7,500.00
Messenger Expenses	2,000.00	1,032.50	2,000.00
TOTAL	12,000.00	4,994.19	9,500.00
PROFESSIONAL FEES			
Annual Audit	7,000.00	6,950.00	8,000.00
Background Checks	13,000.00	7,935.54	11,000.00
Credit Card Fees	23,000.00	22,001.46	23,000.00
Legal Fees	10,000.00	15,523.45	10,000.00
TOTAL	53,000.00	52,410.45	52,000.00
MINISTRY			
Tithe Reimbursement	6,000.00	8,245.50	10,000.00
A/G Trust	1,200.00	1,200.00	1,200.00
Compassion	13,000.00	12,004.26	15,000.00
Center for the Blind	1,200.00	1,200.00	1,200.00
Colleges(EC,GLB,SAGU)	3,600.00	3,600.00	3,600.00
Missionaries Support	88,000.00	87,620.00	90,000.00
Emerge/AG Help Line/RV	3,000.00	3,000.00	3,000.00
Teen Challenge (5 Total)	6,000.00	6,000.00	6,000.00
A/G Family Services	2,400.00	2,400.00	2,400.00
Aged Min/Health Care	2,400.00	2,400.00	2,400.00
Convoy of Hope	1,200.00	1,200.00	1,200.00
Reach Missouri	1,200.00	1,200.00	1,200.00
Senders Fund/Intercultural Min	600.00	600.00	600.00
Networks 211	600.00	600.00	600.00
General Council		4,500.00	
Scholarships-School of Ministry	6,000.00	6,000.00	6,000.00
Ministers Renewal	16,000.00	-	20,000.00
Missions Contingency Fund	20,000.00	20,000.00	20,000.00
Minister's Training	8,000.00	4,329.98	12,000.00
Scholarships	1,000.00	-	1,000.00
Pastors Get-A-Way	3,000.00	-	3,000.00
Contributions-Other	3,000.00	-	3,000.00
PK Retreat	7,000.00	-	7,000.00
TOTAL	194,400.00	166,099.74	210,400.00

<i>DISTRICT OFFICE CONTINUED</i>			
<b>DEPARTMENT TRANSFERS</b>			
Senior Adult Dept. Subsidy	7,200.00	7,200.00	7,200.00
CE Dept. Subsidy	7,200.00	7,200.00	7,200.00
Youth Dept. Subsidy	7,200.00	7,200.00	7,200.00
Womens Dept. Subsidy	7,200.00	7,200.00	7,200.00
Girls Dept. Subsidy	7,200.00	7,200.00	7,200.00
Men's Dept. Subsidy	7,200.00	7,200.00	7,200.00
RR Dept. Subsidy	7,200.00	7,200.00	7,200.00
Missions Dept. Subsidy	7,200.00	7,200.00	7,200.00
Additional Missions Subsidy	15,000.00	15,000.00	20,000.00
Refresh Subsidy	3,600.00	3,600.00	7,200.00
Dept. Pastor App. Christmas Bonus	12,000.00	8,646.36	12,000.00
\$2,000 each to 9 Departments		18,000.00	-
5% Tithes to Camp	115,000.00	118,570.00	120,000.00
Transfers to Cross P/Operations	100,000.00	90,000.00	90,000.00
General Fund Savings	10,000.00	10,000.00	10,000.00
Capital Improvement	30,000.00	30,000.00	50,000.00
Move to Restricted - DC Church Workmen's Comp		13,000.00	
Move to Restricted - \$100 each to DC Pastors		9,000.00	
Move to Restricted for Church Assistance		25,000.00	
Move to Restricted into Reserve Account		125,000.00	
Bible Engagement	-	-	25,000.00
Cross Pointe Investments	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>
<b>TOTAL</b>	<b>463,200.00</b>	<b>643,416.36</b>	<b>511,800.00</b>
<b>ROCKY MT PROPERTY</b>			
Capital Improvements	20,000.00	25,000.00	25,000.00
Stevens Addition	15,000.00	12,282.38	15,000.00
Cross Pointe - Taxes	<u>4,000.00</u>	<u>3,708.61</u>	<u>4,000.00</u>
<b>TOTAL</b>	<b>39,000.00</b>	<b>40,990.99</b>	<b>44,000.00</b>
<b>TOTAL EXPENSES</b>	<b>2,651,364.00</b>	<b>2,634,563.99</b>	<b>2,759,154.00</b>
<b>INCOME OVER EXPENSES</b>	<b>11,096.00</b>	<b>13,949.19</b>	<b>12,705.00</b>
Beginning Balance	172,671.14	172,671.14	186,620.33
<b>ENDING BALANCE</b>	<b>183,767.14</b>	<b>186,620.33</b>	<b>199,325.33</b>

SENIOR ADULT MINISTRIES  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
Offerings - SA Ministries	5,000.00	3,632.85	4,500.00
Senior Adult Retreat	22,000.00	3,804.00	18,000.00
Fall Trip	56,000.00	-	56,000.00
PPP Distribution	-	2,000.00	-
Interfund Transfers	<u>7,200.00</u>	<u>11,200.00</u>	<u>7,200.00</u>
<b>TOTAL INCOME</b>	<b>90,200.00</b>	<b>20,636.85</b>	<b>85,700.00</b>
<b>** E X P E N S E S **</b>			
<b>OPERATIONS</b>			
Salaries & Wages	2,300.00	582.69	-
Travel - Director	5,000.00	2,789.90	3,000.00
Sectional Reps Training	2,000.00	2,295.00	2,000.00
Utilities - Phone	500.00	325.00	300.00
Postage & Freight	500.00	243.89	400.00
Supplies - Office & General	900.00	220.35	500.00
Flowers, Awards & Gifts	1,000.00	895.00	1,000.00
Printing	1,000.00	-	1,000.00
Contributions - Other	8,000.00	3,600.00	5,000.00
Fall Trip	50,000.00	44.20	56,000.00
Senior Adult Retreat	<u>19,000.00</u>	<u>5,692.37</u>	<u>15,000.00</u>
<b>TOTAL OPERATIONS</b>	<b>90,200.00</b>	<b>16,688.40</b>	<b>84,200.00</b>
<b>EXPENSES - GRAND TOTAL</b>	<b>90,200.00</b>	<b>16,688.40</b>	<b>84,200.00</b>
<b>INCOME OVER EXPENSES</b>	<b>-</b>	<b>3,948.45</b>	<b>1,500.00</b>
Beginning Balance	69,830.10	69,830.10	73,778.55
<b>** TOTAL DEPT FUND BALANCE **</b>	<b>69,830.10</b>	<b>73,778.55</b>	<b>75,278.55</b>



CHURCH GROWTH AND EDUCATION  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
Offerings - General	22,000.00	12,551.48	22,000.00
BGMC - Promotions	17,000.00	13,522.61	17,000.00
Kid's Camp	355,000.00	-	355,000.00
Junior Bible Quiz	2,500.00	680.00	2,500.00
Sales - Gift Shop	35,000.00	-	35,000.00
Kids Min Connect Conf	10,000.00	7,941.00	10,000.00
PPP Distribution	-	65,000.00	-
Interfund Transfer	<u>7,200.00</u>	<u>11,200.00</u>	<u>7,200.00</u>
TOTAL INCOME	448,700.00	110,895.09	448,700.00
<b>** EXPENSES **</b>			
OFFICER SALARY PACKAGE			
SALARY PACKAGE	<u>99,900.00</u>	<u>92,713.35</u>	<u>96,000.00</u>
TOTAL	99,900.00	92,713.35	96,000.00
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	8,000.00	645.00	8,000.00
Payroll Taxes	500.00	49.38	500.00
Insurance - Workmen's	<u>225.00</u>	<u>192.00</u>	<u>225.00</u>
TOTAL	8,725.00	886.38	8,725.00
OPERATIONS			
BGMC - Promotions	3,000.00	2,346.16	3,000.00
Junior Bible Quiz	2,500.00	1,120.00	2,500.00
Leadership Training	2,000.00	199.00	2,000.00
Kids Min Conf Exp	8,000.00	6,206.34	8,000.00
Kid's Camp	295,000.00	1,264.32	295,000.00
Travel - Primary Officer	2,500.00	2,562.08	2,500.00
CE Rep. Expenses	3,000.00	1,068.11	3,000.00
Auto Expenses - Gas & Oil	1,500.00	1,408.37	1,500.00
Auto Expense - Repairs	2,000.00	150.26	2,000.00
Auto Expense - Ins & Reg	900.00	953.50	900.00
Utilities - Phone	1,500.00	364.29	1,500.00
Postage & Freight	700.00	102.59	700.00
Gift Shop	5,000.00	641.09	5,000.00
Supplies - Office & Gen	2,000.00	570.62	2,000.00
Equipment - Repairs	500.00	-	500.00
Awards & Gifts	3,000.00	695.20	3,000.00
Computer - Maint. & Sup	1,500.00	830.85	1,500.00
Printing	<u>500.00</u>	<u>20.49</u>	<u>500.00</u>
TOTAL	335,100.00	20,503.27	335,100.00
TOTAL EXPENSES	443,725.00	114,103.00	439,825.00
INCOME OVER EXPENSES	4,975.00	(3,207.91)	8,875.00
Beginning Balance	42,057.87	42,057.87	38,849.96
ENDING BALANCE	47,032.87	38,849.96	47,724.96

YOUTH FUNDS  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
** INCOME **			
Offerings - General	7,000.00	5,845.97	7,000.00
Speed the Light	100,000.00	42,409.80	100,000.00
STL Returns from G/C	<u>46,000.00</u>	<u>63,678.87</u>	<u>46,000.00</u>
TOTAL	153,000.00	111,934.64	153,000.00
CAMPS & RETREATS			
Camp - Youth	305,000.00	3,743.43	308,000.00
Camp Nights	-	8,752.80	-
Engage Conf.	17,000.00	6,369.68	17,000.00
Fall Convention	63,000.00	2,693.01	60,000.00
Gift Shop Sales	20,000.00	4,981.98	20,000.00
Bible Quiz	2,000.00	300.00	2,000.00
Fine Arts Festival	30,000.00	23,769.57	24,000.00
Aim Trip	50,000.00	50.00	50,000.00
Unite Conference	16,000.00	17,100.00	15,000.00
PPP Distribution	-	65,000.00	-
Interfund Transfers	<u>7,200.00</u>	<u>11,200.00</u>	<u>7,200.00</u>
TOTAL	510,200.00	143,960.47	503,200.00
TOTAL INCOME	663,200.00	255,895.11	656,200.00
** EXPENSES **			
OFFICER SALARY PACKAGE			
SALARY PACKAGE	<u>92,900.00</u>	<u>92,152.67</u>	<u>96,240.00</u>
TOTAL	92,900.00	92,152.67	96,240.00
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	<u>15,000.00</u>	<u>4,800.77</u>	<u>15,000.00</u>
TOTAL	15,000.00	4,800.77	15,000.00
OPERATIONS			
Youth Camp	275,000.00	1,625.56	278,000.00
Camp Nights	-	7,712.25	-
Engage Conf.	13,000.00	5,639.55	13,000.00
Fall Convention	20,000.00	1,519.01	25,000.00
Unite Conference	15,000.00	17,822.01	15,000.00
Aim Trip	50,000.00	58.00	
Primary Officer - Travel	10,000.00	5,224.70	8,000.00
Committee Expenses	5,000.00	641.48	5,000.00
Auto Expense - Fuel & Oil	3,000.00	1,550.44	3,000.00
Auto - Repairs	1,000.00	119.41	1,000.00
Auto - Payment & Insurance	3,000.00	927.25	11,000.00
Utilities - Phone	1,500.00	56.47	1,500.00
Supplies - Gen & Office	2,000.00	2,151.20	3,000.00
Postage & Freight	1,000.00	258.29	1,000.00
Gift Shop	8,000.00	4,987.82	8,000.00

<i>YOUTH FUNDS CONTINUED</i>			
Resources	2,500.00	97.08	2,500.00
Bible Quiz	3,000.00	2,515.53	3,000.00
Fine Arts Festival	10,000.00	23,032.74	10,000.00
Flowers, Awards & Gifts	1,500.00	454.34	2,000.00
Computer Sup - Maint.	3,000.00	2,208.80	3,000.00
Printing	2,000.00	48.59	2,000.00
Speed The Light	100,000.00	42,502.37	100,000.00
Chi Alpha	3,000.00	4,523.20	3,000.00
Youth Alive	<u>10,000.00</u>	<u>13,569.61</u>	<u>10,000.00</u>
TOTAL	542,500.00	139,245.70	508,000.00
TOTAL EXPENSES	650,400.00	236,199.14	619,240.00
INCOME OVER EXPENSES	12,800.00	19,695.97	36,960.00
Beginning Balance	84,328.86	64,632.89	84,328.86
ENDING BALANCE	97,128.86	84,328.86	121,288.86

WOMEN'S MINISTRIES  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
Charters - Womens	1,200.00	540.00	1,000.00
Projects - Christmas	2,800.00	2,146.50	2,800.00
Treasure Chest	4,000.00	2,031.25	1,500.00
Life	30,000.00	21,936.75	30,000.00
Offerings - General	10,000.00	14,820.60	10,000.00
Women's Retreat	90,000.00	56,305.42	90,000.00
Gift Shop	10,000.00	7,447.01	10,000.00
Spring Leadership Conference	4,000.00	225.00	4,000.00
PPP Distribution	-	25,000.00	-
Interfund Transfers	7,200.00	11,200.00	7,200.00
<b>TOTAL INCOME</b>	<b>159,200.00</b>	<b>141,652.53</b>	<b>156,500.00</b>
<b>** EXPENSES **</b>			
<b>EMPLOYEE SALARY PACKAGE</b>			
Salaries & Wages	61,500.00	66,324.92	64,500.00
Office Help	2,000.00	177.14	2,000.00
Payroll Taxes	5,200.00	5,085.00	5,200.00
Retirement	5,200.00	5,857.92	5,200.00
Insurance - Workmen's	750.00	720.00	750.00
<b>TOTAL</b>	<b>74,650.00</b>	<b>78,164.98</b>	<b>77,650.00</b>
<b>OPERATIONS</b>			
Primary Officer Travel	10,000.00	2,944.02	10,000.00
Committee Expenses	2,500.00	423.97	2,500.00
Auto - Gasoline	1,000.00	577.22	1,000.00
Utilities - Phone	950.00	955.53	950.00
Postage & Freight	250.00	133.15	250.00
Supplies - Office & General	1,500.00	2,099.79	1,500.00
Flowers, Awards & Gifts		202.32	1,500.00
Computer Sup & Maint	1,000.00	480.00	1,000.00
Contributions - Gen Coun	1,200.00	1,448.00	1,200.00
Spring Leadership Conf.	1,700.00	-	1,700.00
Women's Retreat	55,000.00	41,451.73	55,000.00
Interfund Transfers	-	2,000.00	-
<b>TOTAL</b>	<b>75,100.00</b>	<b>52,715.73</b>	<b>76,600.00</b>
<b>TOTAL EXPENSES</b>	<b>149,750.00</b>	<b>130,880.71</b>	<b>154,250.00</b>
<b>INCOME OVER EXPENSES</b>	<b>9,450.00</b>	<b>10,771.82</b>	<b>2,250.00</b>
Beginning Balance	78,258.29	78,258.29	89,030.11
<b>ENDING BALANCE</b>	<b>87,708.29</b>	<b>89,030.11</b>	<b>91,280.11</b>

GIRLS MINISTRIES  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
Charters - Girls	750.00	210.00	500.00
Offerings - General	5,500.00	3,020.63	3,750.00
Girls Ministry Retreat	5,500.00	5,391.47	7,000.00
Sales - Gift Shop	2,200.00	723.00	2,000.00
PPP Distribution	-	5,000.00	-
Interfund Transfers	<u>7,200.00</u>	<u>11,200.00</u>	<u>7,200.00</u>
TOTAL INCOME	21,150.00	25,545.10	20,450.00
<b>** EXPENSES **</b>			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	12,240.00	13,435.83	13,500.00
Payroll Taxes	1,050.00	1,028.16	1,050.00
Insurance - Workmen's	<u>100.00</u>	<u>72.00</u>	<u>100.00</u>
TOTAL	13,390.00	14,535.99	14,650.00
OPERATIONS			
Primary Officer Travel	1,000.00	209.50	500.00
Committee - Expenses	200.00	-	-
Girls Ministry - Retreat	1,500.00	3,339.65	2,500.00
Postage & Freight	250.00	10.00	100.00
Gift Shop	1,500.00	442.53	300.00
Supplies - Office & General	1,500.00	506.09	750.00
Flowers, Awards & Gifts	50.00	-	50.00
Computer Supplies & Maint	500.00	240.00	500.00
Printing	200.00	-	200.00
Contributions - Gen. Council	800.00	500.00	800.00
Interfund Transfers	-	-	-
TOTAL	7,500.00	5,247.77	5,700.00
TOTAL EXPENSES	20,890.00	19,783.76	20,350.00
INCOME OVER EXPENSES	260.00	5,761.34	100.00
Beginning Balance	2,772.51	2,772.51	8,533.85
ENDING BALANCE	3,032.51	8,533.85	8,633.85

MEN'S MINISTRIES  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
Offerings - General	4,000.00	868.44	4,000.00
T-Shirts,Hats,Books, Etc	7,000.00	5,035.08	7,500.00
Events/Seminars	10,000.00	-	26,000.00
Men's Summit	62,500.00	47,321.85	65,000.00
PPP Distribution	-	25,000.00	-
Interfund Transfers	<u>7,200.00</u>	<u>11,200.00</u>	<u>7,200.00</u>
TOTAL INCOME	90,700.00	89,425.37	109,700.00
<b>** EXPENSES **</b>			
OFFICER SALARY PACKAGE			
Salary - Director	<u>7,800.00</u>	<u>7,800.00</u>	<u>8,275.00</u>
TOTAL	7,800.00	7,800.00	8,275.00
OPERATIONS			
Employee Salary	2,000.00	44.85	2,000.00
FICA		3.43	-
Travel -Director	3,500.00	1,061.45	2,000.00
Committee - Expenses	5,000.00	4,242.40	5,000.00
Auto Expenses	1,750.00	2,516.36	2,000.00
Postage & Freight	750.00	138.57	400.00
Supplies - Office & Gen	1,000.00	1,232.56	1,000.00
Computers, Supplies & Maint	1,500.00	1,221.49	1,000.00
T-Shirts, Hats, Books, Etc	5,000.00	5,084.41	5,000.00
Events/Seminars	6,000.00	2,565.69	24,000.00
Flowers, Awards & Gifts	1,000.00	-	500.00
Men's Summit	<u>50,000.00</u>	<u>45,883.63</u>	<u>53,500.00</u>
TOTAL	77,500.00	63,994.84	96,400.00
TOTAL EXPENSES	85,300.00	71,794.84	104,675.00
INCOME OVER EXPENSES	5,400.00	17,630.53	5,025.00
Beginning Balance	27,233.44	27,233.44	44,863.97
ENDING BALANCE	32,633.44	44,863.97	49,888.97

MISSIONS DEPT.  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
OFFERINGS			
Missions Department Support	15,000.00	13,572.92	15,000.00
Missionary Tithes	5,000.00	3,783.56	5,000.00
Pledges & 2% Offerings	500.00	-	-
PPP Distribution	-	4,000.00	-
Interfund Transfers	7,200.00	11,200.00	7,200.00
Additional Subsidy from General Office	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
<b>TOTAL INCOME</b>	<b>42,700.00</b>	<b>47,556.48</b>	<b>42,200.00</b>
<b>**EXPENSES**</b>			
EMPLOYEE SALARY PACKAGE			
Salaries & Wages	<u>750.00</u>	<u>915.84</u>	<u>1,500.00</u>
<b>TOTAL</b>	<b>750.00</b>	<b>915.84</b>	<b>1,500.00</b>
OPERATIONS			
Auto - Fuel, Oil & Maint	125.00	120.00	125.00
Postage & Freight	100.00	10.00	100.00
Office & General Supplies	400.00	843.13	500.00
Flowers, Awards & Gifts	500.00	34.02	250.00
Computer Supplies & Maint	400.00	262.00	400.00
Promotion & Fundraising Exp.	2,500.00	2,453.41	2,500.00
Carrol Deal Support	9,000.00	9,000.00	9,000.00
Missions Department Travel	2,000.00	131.13	1,500.00
Sectional Missions Conventions		-	500.00
Contributions- Other	300.00	3,615.65	-
Missionary Retreat	5,500.00	1,855.49	5,500.00
Chi Alpha Travel	5,000.00	3,663.81	5,000.00
Missions Rally	10,000.00	5,107.47	5,000.00
Interfund Transfers		-	-
Missions Reps Expenses	<u>600.00</u>	-	<u>600.00</u>
<b>TOTAL</b>	<b>36,425.00</b>	<b>27,096.11</b>	<b>30,975.00</b>
<b>TOTAL EXPENSES</b>	<b>37,175.00</b>	<b>28,011.95</b>	<b>32,475.00</b>
<b>INCOME OVER EXPENSES</b>	<b>5,525.00</b>	<b>19,544.53</b>	<b>9,725.00</b>
Beginning Balance	19,601.18	19,601.18	39,145.71
<b>ENDING BALANCE</b>	<b>25,126.18</b>	<b>39,145.71</b>	<b>48,870.71</b>

ROYAL RANGERS  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
Offerings - General	3,300.00	6,790.39	3,600.00
Offerings - Projects		1,100.00	
Royal Ranger Club	3,500.00	1,732.81	3,000.00
Royal Ranger - Charters	2,500.00	1,893.83	2,400.00
Retreats - Pow Wow	19,000.00	-	17,500.00
RR - Commanders Conf	5,000.00	165.00	2,800.00
Sales - Gift Shop	14,500.00	4,903.44	12,500.00
Junior Leadership Camp	3,000.00	-	2,000.00
Leadership Training	300.00	125.00	500.00
PPP Distribution	-	10,000.00	-
Interfund Transfers	<u>7,200.00</u>	<u>11,200.00</u>	<u>8,700.00</u>
<b>TOTAL INCOME</b>	<b>58,300.00</b>	<b>37,910.47</b>	<b>53,000.00</b>
<b>** EXPENSES **</b>			
<b>OPERATIONS</b>			
Salaries & Wages	15,000.00	16,118.78	16,200.00
Payroll Taxes	1,200.00	1,233.05	1,250.00
Workmen's Comp	150.00	144.00	144.00
Travel - Dept Rep	2,000.00	442.36	2,500.00
Executive - Committee Exp	300.00	639.00	850.00
RR Commander Conf	2,300.00	171.31	2,000.00
Auto Ins & Registration	100.00	96.00	150.00
Postage & Freight	200.00	22.53	200.00
Powwow Retreat	14,000.00	1,090.51	13,500.00
Gift Shop	12,000.00	4,890.31	11,250.00
Supplies -Office & General	200.00	488.15	200.00
Equipment	500.00	-	-
Equipment - Repairs	50.00	-	-
Flowers, Awards & Gifts	100.00	122.50	400.00
Computer Supplies & Maint	400.00	240.00	500.00
Printing	300.00	163.96	200.00
Leadership Training	1,000.00	3,024.32	500.00
Committee Exp			1,700.00
Stevens Addition - Insurance	3,000.00	-	-
Jr Leadership Training	<u>1,000.00</u>	<u>70.00</u>	<u>1,100.00</u>
<b>TOTAL</b>	<b>53,800.00</b>	<b>28,956.78</b>	<b>52,644.00</b>
<b>INCOME OVER EXPENSES</b>	<b>4,500.00</b>	<b>8,953.69</b>	<b>356.00</b>
Beginning Balance	17,552.49	17,552.49	26,506.18
<b>ENDING BALANCE</b>	<b>22,052.49</b>	<b>26,506.18</b>	<b>26,862.18</b>



FRONTIERSMEN CAMPING FELLOWSHIP  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
Offerings - General	200.00	-	-
FCF - Dues	600.00	120.00	350.00
FCF - Lifetime Memberships	500.00	-	300.00
FCF - New Member Applications	300.00	475.00	350.00
FCF - Trace	1,000.00	872.00	900.00
FCF - Buckskin	100.00	-	30.00
Trappers Brigade	50.00	-	-
Income - Materials	-	97.00	-
Income from Investments	10.00	-	10.00
Interfund Transfer	-	-	-
<b>TOTAL INCOME</b>	<u>2,760.00</u>	<u>1,564.00</u>	<u>1,940.00</u>
<b>** EXPENSES **</b>			
OPERATIONS			
Director's Travel	100.00	497.32	500.00
Exec. Committee Expense	400.00	690.41	300.00
FCF Trace	100.00	100.00	100.00
Postage	100.00	10.00	140.00
Supplies - General & Office	750.00	72.50	400.00
Insurance	1,000.00	-	-
Leadership Training	<u>200.00</u>	<u>190.00</u>	<u>450.00</u>
<b>TOTAL</b>	<u>2,650.00</u>	<u>1,560.23</u>	<u>1,890.00</u>
<b>INCOME OVER EXPENSES</b>	110.00	3.77	50.00
Beginning Balance	4,548.45	4,548.45	4,552.22
<b>ENDING BALANCE</b>	4,658.45	4,552.22	4,602.22

REFRESH MINISTRY WOMEN  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
Subsidy from District	3,600.00	3,600.00	3,600.00
Interfund Transfers	-	4,000.00	-
Refresh Giving	1,200.00	1,379.00	1,200.00
T-shirt Sales	600.00	-	600.00
PPP Distribution	-	2,500.00	-
Breakaway Retreat	<u>6,500.00</u>	<u>-</u>	<u>6,500.00</u>
<b>TOTAL INCOME</b>	<b>11,900.00</b>	<b>11,479.00</b>	<b>11,900.00</b>
<b>** EXPENSES **</b>			
OPERATIONS			
Bloom Lunch (3)	1,000.00	209.47	600.00
Breakaway Retreat	6,500.00	361.04	6,500.00
Office: (Supplies/postage/Printing)	1,000.00	897.29	1,000.00
Refresh-Gifts	1,000.00	250.00	1,000.00
T-Shirts	355.00	-	355.00
Refresh Project		2,000.00	
Travel Expenses	<u>500.00</u>	<u>361.28</u>	<u>-</u>
<b>TOTAL</b>	<b>10,355.00</b>	<b>4,079.08</b>	<b>9,455.00</b>
<b>INCOME OVER EXPENSES</b>	<b>1,545.00</b>	<b>7,399.92</b>	<b>2,445.00</b>
Beginning Balance	8,963.07	8,963.07	16,362.99
<b>ENDING BALANCE</b>	<b>10,508.07</b>	<b>16,362.99</b>	<b>18,807.99</b>

SCHOOL OF MINISTRY  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
Class Registration	108,000.00	81,216.07	95,000.00
GO Subsidy	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
<b>TOTAL INCOME</b>	114,000.00	87,216.07	101,000.00
<b>** E X P E N S E S **</b>			
<b>OPERATIONS</b>			
Global University Books & Materials	65,000.00	56,948.16	60,000.00
Director-Contract Labor	8,400.00	9,600.00	9,600.00
Honorariums	10,600.00	10,200.00	14,000.00
Postage & Freight	1,800.00	410.21	300.00
Computer and Software Exp	550.00	550.00	550.00
Credit Card Fees	<u>2,000.00</u>	<u>2,268.11</u>	<u>1,500.00</u>
<b>TOTAL OPERATIONS</b>	88,350.00	79,976.48	85,950.00
<b>EXPENSES - GRAND TOTAL</b>	88,350.00	79,976.48	85,950.00
<b>INCOME OVER EXPENSES</b>	25,650.00	7,239.59	15,050.00
Beginning Balance	24.07	24.07	7,263.66
<b>** TOTAL DEPT FUND BALANCE **</b>	25,674.07	7,263.66	22,313.66

CROSS POINTE CAMP & RETREAT CENTER  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

	<u>2020 Budget</u>	<u>2020 Totals</u>	<u>2021 Budget</u>
<b>** INCOME **</b>			
OFFERINGS & PLEDGES			
Construction - Income	20,000.00	28,819.90	20,000.00
Camp Celebration	7,500.00	10,506.95	-
Women's Ministries	25,000.00	11,000.00	15,000.00
5% Tithes & offering	<u>110,000.00</u>	<u>117,392.00</u>	<u>110,000.00</u>
TOTAL	162,500.00	167,718.85	145,000.00
RETREAT CENTER INCOME			
Income - Hotel Lodging	30,000.00	6,836.15	30,000.00
Covid-19 Food Program	-	977,601.50	
PPP	-	61,245.67	
Income - Grants	<u>100,000.00</u>	<u>90,000.00</u>	<u>120,000.00</u>
TOTAL	130,000.00	1,135,683.32	150,000.00
CAMPS & RETREATS			
Camp - Youth	223,000.00	-	220,000.00
Camp- Volunteer	19,000.00	-	19,000.00
Camp - Boys & Girls	229,000.00	-	229,000.00
Men's Retreat	32,000.00	26,872.00	32,000.00
Women's Retreat	50,000.00	29,998.00	42,000.00
Senior Adult Retreat	12,800.00	-	12,800.00
District Retreats (Other)	25,000.00	7,959.00	18,000.00
Retreats - Others	199,000.00	115,446.87	200,000.00
RV Sites	4,000.00	7,244.87	7,000.00
Soda Machines	7,500.00	374.87	7,500.00
Snack Bar	31,000.00	3,050.00	35,000.00
Misc. Rentals & Sales	<u>17,000.00</u>	<u>-</u>	<u>17,000.00</u>
TOTAL	849,300.00	190,945.61	839,300.00
MISCELLANEOUS			
Homeowner Fees	16,500.00	15,837.00	16,000.00
Sale of Equipment	1,000.00	-	-
Bank Interest	<u>80.00</u>	<u>157.45</u>	<u>100.00</u>
TOTAL	17,580.00	15,994.45	16,100.00
TOTAL INCOME	1,159,380.00	1,510,342.23	1,150,400.00
<b>** EXPENSES **</b>			
PAYROLL - RETREAT CENTER			
Wages/Salaries	400,800.00	375,782.41	400,000.00
Contract Labor	20,000.00	10,855.00	15,000.00
FICA - Medicare	25,000.00	23,758.23	25,000.00
Insurance - Health	50,000.00	62,202.36	50,000.00
Retirement	-	<u>14,568.00</u>	<u>15,000.00</u>
TOTAL	495,800.00	487,166.00	505,000.00

## CROSS POINTE CAMP &amp; RETREAT CENTER CONTINUED

TRAVEL			
Camp Director	3,000.00	-	3,000.00
Camp Board Expense	<u>4,000.00</u>	<u>1,153.45</u>	<u>4,000.00</u>
TOTAL	7,000.00	1,153.45	7,000.00
AUTOS & TRUCKS			
Auto Expense - Fuel & Oil	3,500.00	1,762.95	3,500.00
Auto Expense - Repairs	2,000.00	2,264.63	2,000.00
Auto Expense-Auto	<u>4,500.00</u>	<u>4,738.86</u>	<u>4,500.00</u>
TOTAL	10,000.00	8,766.44	10,000.00
BUILDINGS			
Lease Payment	120,000.00	120,000.00	120,000.00
Repairs - Maintenance	30,000.00	27,704.30	35,000.00
Construction - Expenses	<u>55,000.00</u>	<u>54,425.56</u>	<u>40,000.00</u>
TOTAL	205,000.00	202,129.86	195,000.00
UTILITIES			
Utilities - phone/Cable/Internet	18,000.00	23,468.28	20,000.00
Utilities - Gas	16,000.00	6,179.53	15,000.00
Utilities - Electric	134,000.00	112,392.41	134,000.00
Utilities - Misc. (Trash )	<u>8,500.00</u>	<u>6,407.62</u>	<u>8,500.00</u>
TOTAL	176,500.00	148,447.84	177,500.00
OPERATIONS			
Supplies - Office	1,175.00	449.00	1,175.00
Retreats - Food	200,000.00	44,776.70	195,000.00
Covid-19 Food Program Expense	-	370,761.93	-
Advertising / Promotion	700.00	450.00	700.00
Equipment Purchase	1,000.00		1,000.00
Equipment - Repair Maint	2,500.00	376.25	2,500.00
Equipment - Lease or Rental	14,000.00	7,285.00	14,000.00
Camp Road Repair	4,000.00	6,272.34	3,000.00
Supplies - Hardware	6,500.00	5,265.57	6,000.00
Furniture/Decorations	500.00	55.00	500.00
Credit Card Fees	2,000.00	1,615.25	2,000.00
Water Testing/Plant	14,000.00	17,730.24	13,500.00
Supplies - Housekeeping	<u>13,000.00</u>	<u>6,982.19</u>	<u>13,000.00</u>
TOTAL	259,375.00	462,019.47	252,375.00
TOTAL EXPENSES	1,153,675.00	1,309,683.06	1,146,875.00
INCOME OVER EXPENSES	5,705.00	200,659.17	3,525.00
Beginning Balance	14,840.13	14,840.13	215,499.30
ENDING BALANCE	20,545.13	215,499.30	219,024.30

DESIGNATED MISSIONS  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

2020 ANNUAL REPORT

Designated Home Missions	59,732.96
Designated Home Missions Payments	-59,732.96
<b>TOTAL FUND BALANCE</b>	<b>0.00</b>

CHURCH ASSISTANCE  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

Church Assistance Income	88,532.75
Church Assistance Expenses	-107,270.11
<b>INCOME OVER EXPENSES</b>	<b>-18,737.36</b>
Beginning Balance	97,305.49
<b>TOTAL FUND BALANCE</b>	<b>78,568.13</b>

MINISTER'S BENEVOLENT FUND  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

INCOME	
MBF	229,188.30
<b>TOTAL INCOME</b>	<b>229,188.30</b>
EXPENSE	
MBF Payouts	206,823.13
Office Expense	12,330.92
<b>TOTAL EXPENSES</b>	<b>219,154.05</b>
<b>INCOME OVER EXPENSES</b>	<b>10,034.25</b>
Beginning Balance	63,836.02
MBF Savings	1,540,293.15
<b>TOTAL FUND BALANCE</b>	<b>1,614,163.42</b>

RESTRICTED FUNDS  
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2020

DISTRICT	<u>2020 ANNUAL REPORT</u>
School of Ministry	7,263.66
School of Ministry-Scholarship Fund	318.95
Hispanic - School of Ministry	1,905.00
Faith Perkin Memorial	1,518.00
New Pastors Retirement Funds	3,000.00
District Council Churches	169.83
ELC Conference	78,751.93
Diamond A/G Designated Funds	193.36
Gerald-Friendly Restricted Funds	1,064.61
Dave Ramsey-FPU	1,617.14
Leasburg A/G Designated Funds	4,989.19
Project Reach-Southern Missouri	33,171.51
Excel Mentoring	9,715.82
Carthage - Evangel Funds	2,076.62
Willard- Calvary A/G Designated Funds	9,000.00
Mtn. Grove-The House Restricted	28,914.26
Education Acct. - Greg Perkins	7,548.07
Rich Hill - Myrtle Tree Designated Funds	1,438.59
Camp - Celebration Sunday	175.00
Taking Care of Business Conf	2,050.85
St. Louis-Novation Restricted Funds	441.59
Restricted-Capital Improvement	100,150.00
Parking Lot Resurface	7,500.00
Restricted-Reserve Account	125,000.00
DC Church Workmen's Comp	13,000.00
\$100 each to DC Pastors	9,000.00
Church Assistance	25,000.00
Retired Minister's Fellowship	279.07
<b>CHRISTIAN EDUCATION</b>	
Kid Min Connect Conf (Income)	2,749.00
Golf Renewal	3,084.01
<b>YOUTH</b>	
Unite Conference	1,000.00
Speed the Light Tours	183.16
Speed the Light Coffee Shop	10,570.42
Youth Alive(Brad Keller)	58,763.84
Youth Alive - LFTL	8,410.00
Chi -Alpha (STL Return)	2,839.85

## RESTRICTED FUNDS CONTINUED

**WOMENS**

Missions Restricted Travel	3,538.23
You & Me	640.34
Projects-Christmas	1,687.37
Treasure Chest	3,770.67
Life	244.96
Flourish - Single Moms	706.89
Life-Emergency Missionary Projects	1,818.75
Life-ICOM	300.00
Life-Fire Bibles	12,225.52
Life - Teen Challenge	3,484.75
Life- Camp Support	1,976.25
Life - Recycling Grace	405.00
Life - Tanzania Women's Refuge	225.00
Life - Oasis	1,050.00
Life-The Refuge Orphanage	1,405.00
WM - Soul Sister	5,485.83
Young Women Thrive	70.00
WM Life T-Shirts	4,439.88
Life - Tanzania Women	225.00
Life - Light the Way	37.50
Life - African Children	1,603.82
WM Retreat-Purse Auction	9,184.36

**GIRLS**

Sectional Offerings	39.54
Girls Ministry-Project	52.42

**MENS**

Light for the Lost Literature	2,827.95
Fire Bibles	9,236.96
360 Man	2,097.20
LFTL Tour	10,389.14
Director's Mission Trip	4,640.81

**ROYAL RANGERS & FCF**

Royal Ranger Rental Property	552.95
Friends of Air Rangers-CC Banquet	2,396.96
Friends of Rangers	11,183.34
FCF - Missions Offering	942.00
RR-Missions	550.10
RR Building Projects	1,400.00
RR Capital Improvements	15,378.08
RR - Log Cabin	2,151.72



## RESTRICTED FUNDS CONTINUED

**MISSIONS**

Community Outreach	15,202.40
Gideon 300 Men	641.44
Pulling Down Strongholds Conf	1,000.00
Missions Awareness Team	271.20
2015 D/C Revitalization Project	3,118.75
Your Neighbor - Project	46.42
India Project	2,816.00
2020 Tanzania Project	4,857.50
Central Africa Area Bible Schools	426.50
Missions at the Lake - Undesignated	15,262.10

**CHURCH PLANTING**

Church Planting - Undesignated Funds	228,484.54
Lease- Alive in Christ	15,010.00
New Haven Funds	93,161.10

**CHURCH DEVELOPMENT**

Church Development Funds	104,778.59
Kennett Funds	36,055.15

**TOTAL RESTRICTED FUNDS****1,202,349.31****CAMP RESTRICTED FUNDS**

Food Grant Program	4,800.77
Tools	8,376.63

**TOTAL CAMP RESTRICTED FUNDS****13,177.40**

## Southern Missouri District of the Assemblies of God

## Balance Sheet

12/31/2020

	Current Year
<b>CURRENT ASSETS</b>	
Cash Account	\$1,496,886.38
Petty Cash	\$1,650.00
Savings & CD Accounts	\$2,701,533.24
Inventory	\$13,450.00
<b>TOTAL CURRENT ASSETS</b>	<b>\$4,213,519.62</b>
<b>FIXED ASSETS</b>	
Land	\$1,000,000.00
Buildings	\$9,782,945.89
Automobiles and Equipment	\$707,980.38
<b>TOTAL FIXED ASSETS</b>	<b>\$11,490,926.27</b>
<b>TOTAL ASSETS</b>	<b>\$15,704,445.89</b>
<b>** LIABILITIES **</b>	
<b>** EQUITY **</b>	
Retained Earnings - Current Year	\$15,704,445.89
	\$15,704,445.89
<b>TOTAL EQUITY</b>	<b>\$15,704,445.89</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$15,704,445.89</b>

# CHURCH PLANTING

It has been over 25 years ago while I was pastoring in St. Louis that God spoke to me about His plan to reproduce ourselves as Christians and then reproduce ourselves as churches. Since that time, I have dedicated my life to seeing a God ordained “natural church reproduction movement.” This is happening across the country and most recently in our district. This movement is being pursued by those who know the most effective way to reach and disciple people is by establishing a healthy local church.

The numbers below show that more than 62% of all new church starts have been parent affiliated, which is the healthiest way to start a new church. Imagine with me a moment if 80% of all our churches in Southern Missouri would have reproduced one healthy new church in 2019 or 2020. In real numbers that would mean over 200 healthy new church starts in our district! Think of how many people would be saved! How many communities would be impacted! How many new mission dollars would be sent around the world!

Can we do it? Yes, as we seek HIS plan for our lives and for HIS church HE will provide! If you are interested on how to begin the journey of becoming a multiplying church please talk with me and I guarantee you, with God’s help it will be done.

## **New Churches and New Church Starts beginning 2012 to current:**

73 new places of worship (Since 2013 55 new places of worship)  
 45 are Parent Affiliated Churches  
 26 stand - alone plants  
 2 Churches joining A/G

## **Accumulative Results:**

Missions giving (2012 - 2019) for 26 stand-alone plants in 2019 was \$1,339,936.29  
 Weekly attendance for 26 stand-alone plants 4,816 in 2019  
 Literally countless new decisions for Christ

## **Funds invested:**

Monies invested for 2019 (\$55,000 Project Reach: \$60,000 Church Planting)  
 Monies invested for 2020 (\$10,000 Project Reach: \$10,000 Church Planting)

## **New Church Starts for 2019:**

PAC Life 360 Dexter, MO (October 11, 2020)  
 PAC Life 360 Benton, MO (September, 2020)  
 PAC Life 360 Plato, MO (September, 2020)  
 PAC Grace Union, Park Hills, MO (July, 2020 - Share The Love Deaf Church)

Lisa and I are privileged to serve our great district and partner with our planters and churches to reach the one far from God.

Jerry and Lisa Harris  
 Reach Missouri Network

# CHURCH DEVELOPMENT

Just as it was for all of our churches and ministers, 2020 was a year of constant assessment and adjustment for Church Development in Southern Missouri.

## **The Acts 2 Journey:**

We began 2020 with two new cohorts of the Acts 2 Journey in Bolivar and Joplin with eight churches participating. After the first meeting in each of the cohorts, COVID-19 caused us to put each of the cohorts on hold. The Joplin Cohort was able to resume late fall with four churches remaining on the journey. The churches in the Bolivar cohort were not able to resume and have opted to start over later this year.

We will be adding a mentoring component to future cohorts so that each pastor has a pastoral mentor that has navigated the Acts 2 Journey and can help them move their churches forward. The mentor will work with the pastor to help them assemble their team, walk alongside them during the journey, and then assist them for six to twelve months after the cohort ends.

## **The Quest:**

SMD Healthy Church (in partnership with SOMO Men) will begin offering 90-minute leadership enhancement events in each section of our District that will take place over breakfast, lunch, or dinner. These events will be free to the pastor, their spouse, and one additional leader from their church.

## **RightNow Media:**

SMD Healthy Church will continue to cover the cost of the Right Now Media resource for each senior pastor in our district, plus the staff members at their church. This valuable tool continues to be a blessing to the pastors that utilize the video content available. Southern Missouri continues to be a leading district in providing the RightNow Media resource to its pastors.

Greg Perkins  
Church Development Director

# MEN'S MINISTRIES

## Men's Summit:

Last year's Men's Summit had 350 men in attendance in spite of COVID-19 concerns and restrictions. Johnny Wilson was this year's speaker and God moved in men's hearts in powerful ways. SOMO Men gave over \$9,000 to Light for the Lost that weekend. In addition to our men's small groups that were introduced in 2019, we added additional features such as a late-night movie, an escape room, and a dodgeball tournament. We're excited to gather once again this year for the '21 Summit on the last weekend of September.

## Man Tour '21:

We battled ice, snow, and continued COVID-19 regulations, but in spite of it all, just under 1,000 men gathered in SIX locations for Man Tour this year to connect with God and each other. God moved in each service as men were challenged to live out their faith as men in each of the roles they fill (i.e. husbands, fathers, co-workers).

## 360-Man Network:

Last year, we launched the 360-Man Network in Southern Missouri and since then nearly 120 men have committed to live their lives with integrity in a full 360 degrees of life. They have committed to pray for their pastors, to serve in their local churches, to share Christ with the other men in their lives, and to give faithfully to their local church. Additionally, they have committed to investing \$10 per month in Men's Ministries to help us continue providing free discipleship resources and connection with other men.

## 360-Man Missionary:

Because we believe that EVERY local church needs a healthy ministry to men, we requested Assemblies of God US Missions to appoint a missionary to the men of Missouri. They approved our request, and Jason Jacques was recently appointed to serve as the very first 360-Man missionary to help pastors and churches build a healthy ministry to men. As he itinerates, he can also assist pastors identify and develop the leaders necessary to lead that ministry to help fulfill God's vision for the local church.

## Our Men's Reps Make The Difference:

The representatives in each section of our district are the reason that our events run smoothly and our LFTL banquets continue to be successful. Thank you for all you do to make Men's Ministries such a value to our district AND to the local church!

Assistant Director - Keith Pyles  
 Cape Girardeau - Dwight Hensley  
 Clinton - (Vacant)  
 Kansas City - Dennis Fite  
 Kennett - Charley Mattix  
 Park Hills - Mark Moss (New 2020)  
 Joplin - Jeremy Workman (New 2020)

Sedalia - Don Schutte  
 Springfield North - Billy Cockrum  
 Springfield South - Dalton Avery  
 St. Louis - Andrew Austin  
 Sullivan - Lance Langenberg  
 Van Buren - Richie Dement  
 West Plains - Jerry Heath

Please pray God's continued blessing and leadership upon us as we ENGAGE, EQUIP, and MOBILIZE today's man in today's local church.

Greg Perkins  
 Men's Ministries Director

# MISSIONS

2020 was another year of great Missions Outreach by the Southern Missouri District. Our ministers and churches continue their commitment to reaching the world with the Gospel by sending missionaries around the world and throughout the United States of America.

This year though we all dealt with COVID-19 the churches of Southern Missouri were able to send out eight first-time missionaries. Our churches remained faithful in their commitment to our veteran missionaries. I am so excited to see what God is doing through our churches for the cause of Missions.

We rejoice that the ministers and churches of Southern Missouri are sending out 128 fully-appointed missionaries units and 66 Missionary Associates. That is more than any other district in the Assemblies of God.

Hurting humanity cries out for a Savior! We are to tell them that Jesus Christ has come to seek and save those that are lost.

Thank you for being a part of God's plan to reach the world with the message of salvation.

Stan L Welch  
District Missions Director

# YOUTH MINISTRIES

Our purpose and mission, to see students saved, filled, called and disciplined, has been moving forward in many ways. This is made possible because of the work of The Holy Spirit and our team's continued work to resource youth ministries in the local church by providing life-changing events and programs that help build relationships and bring renewal to leaders so that they can reach students. We are extremely thankful for each and every Youth Pastor and Youth Leader that work tirelessly and faithfully to build His Kingdom.

In 2020, we were off to a strong start because of the momentum that we had from 2019. We were on pace to have a great District Fine Arts Festival but had to cancel the event two days prior on account of the growing number of COVID-19 cases in Missouri. The positive side of this unfortunate circumstance, is that leaders and students were forced to refocus on what Fine Arts is all about; Discovering our gifts, developing our gifts, and deploying our gifts to build God's Kingdom. It's so much bigger than a festival.

When it came to Youth Camp, we had to make one of the most difficult leadership decisions that we have ever made as we had to cancel on-site youth camp due to COVID-19 concerns. However, we were able to pivot our plans and host four regional gatherings called Camp Nights. Although Camp Nights could not adequately replace camp at the campground, these events were special. And truthfully, God moved. Across our four locations we had over 760 students in attendance which resulted in 83 salvations, 28 students called into full-time ministry, 21 students baptized in The Holy Spirit, and just under \$10,000 for Speed The Light.

2021 was the seventh year for the Engage the Campus event, sponsored by Youth Alive, to train and equip students to reach their campus. Due to the spike in COVID-19 cases that we saw in the fall, we were forced to cancel two of our scheduled locations. However, we were still able to host students and leaders at 3 different locations at this year's Engage the Campus tour event. It was a powerful event that would not be possible without the hard work and dedication of our Youth Alive Missionary, Brad Keller.

As you know, we had to completely reimagine Youth Convention in the fall of 2020 due to COVID-19 cases and concerns. Instead of a large conference, we hosted SMYM House Parties at churches and homes all over the state. These parties were centered around an hour of digital content that we created here in our offices and included worship, a sermon, games, Speed The Light testimonies and other fun video elements. We saw over 50 youth groups participate in this event by hosting their own party and engaging with the digital content that we created; it was a unique moment that helped create unity in our district at a very difficult time.

In 2020 we saw God do something incredible through Speed The Light. During one of the most tumultuous times we have ever experienced, our students and leaders came together to give \$267,000 to Speed The Light. What this tells us is that even in the midst of a pandemic, when most were living in self-preservation mode, our students and leaders were still leading in generosity. Our students and leaders stayed focused on the mission to move God's kingdom forward both locally and globally.

We could not do what we do in Southern Missouri Youth Ministries without the incredible support and hard work of our Youth Reps, office staff, and our Youth Alive Missionary, Brad Keller. Thank you! We look forward to what God has in store for us this year, in 2021.

Austin Westlake  
SMYM District Youth Director

# ROYAL RANGERS

Since 1962 the ministry of Royal Rangers has pursued its ongoing mission to provide churches with a platform to evangelize boys for Christ, equip them to become the next generation of Christlike men, and empower them for service as lifelong servant leaders. Although 2020 provided challenges like we've never encountered before, the ministry of Royal Rangers continued throughout our district.

## REMOTE RANGERS

When the global COVID-19 pandemic caused churches throughout our district and around the world to suspend in-person gatherings most of our Royal Rangers outpost stopped meeting as well. The national Royal Rangers office responded by creating the "Remote Rangers" program, a series of weekly resources to enable outposts to continue meeting remotely online when they could not meet in person. Many churches throughout the nation, including many in our district, made use of these resources and transitioned to an online meeting format until the quarantine was lifted.

## CANCELLED EVENTS

Several of our regular annual district events had to be cancelled in 2020 due to the COVID-19 pandemic.

Additional sectional & divisional events were cancelled as well.

District Leader's Conference

District Pow-Wow

Junior Leadership Training Academy

Action Camps - Survival & Shooting Sports

Sectional & Divisional Ranger Derbies

FCF Spring Trace & Frontier Adventure

## NATIONAL CAMPORAMA RESCHEDULED

In June of 2020 the national office announced that National Camporama would be postponed until July 2022. This event was originally scheduled for July 2020 at Eagle Rock, MO. We are now in the process of renewing the promotion of this rescheduled event within our district.

## EVENTS THAT TOOK PLACE

On August 1st our district resumed our regular calendar of events, following a written set of guidelines for addressing safety issues relating to COVID-19. With these guidelines in place, we were able to move forward in conducting the following events. As far as we are aware, no virus infections occurred as a result of these events:

SW Division Cardboard Boat Regatta - August 7 & 8, Stockton Lake

SW Division Ranger Kids Day Camp - August 29, Jerry Millhouser farm

FCF Fall Trace & Frontier Adventure - September 18 & 19, district RR campgrounds

Leader & Spouse Christmas Party & Retreat - December 4 & 5, Branson First AG

## LEADER TRAINING EVENTS

Leader training classes were limited due to the pandemic but one Ranger Essentials class was able to take place on November 7th at Harvest Christian Center in Park Hills where (5) adult leaders completed the course.

## GOLD MEDAL OF ACHIEVEMENT

In spite of the limiting conditions resulting from the pandemic a total of (7) boys from our district successfully earned the Gold Medal of Achievement (GMA) in 2020: Nathanael Brinson, Daniel Toll, Alex Worthley, James Letterman, Garrett Koger, Caleb Baird, and Elijah Webb.



### **CHARTER MEMBERSHIPS**

As of August 31, 2020, the day before all outpost charters regularly expire, our district had a total of (46) chartered outposts representing (201) leaders and (640) boys, (841) total members. This was a decline of approx. 19% from the same day of the previous year (August 31, 2019) where we had (54) outposts chartered with (226) leaders and (816) boys, (1042) total members. As of August 2020 many outposts had not resumed meeting in person following the quarantine with varied widely across the district.

### **PROMOTION & COMMUNICATIONS**

In the fall of 2020, the Royal Rangers website was updated and reorganized in an effort to provide an improved platform for communicating with outposts concerning district events and programs. A district email newsletter is currently being developed that provide news & updates directly to the leaders, parents, pastors, and others in our district.

### **LEADERSHIP TRANSITION**

On September 1, 2020 Jerry Millhouser stepped down from his role as District Director. Jerry served faithfully in that role for a total of 33 years, from 1984 to 1987, and 1990 to 2020. As the longest serving leader in that role to date, his leadership and influence over this ministry will long be remembered. Plans are underway to honor Jerry for his years of service during multiple events in 2021.

### **LOOKING AHEAD TO 2021**

As 2021 begins the effects of the COVID-19 pandemic are still being felt. Many outposts have still not resumed meeting and those that have may still operate under additional limitations. However, our goal for 2021 is to move ahead with a regular schedule of activities while following our written guidelines to protect everyone involved, as best as we can. Some features of our events next year may look different, but we are hopeful that we will be able to conduct most of our events as planned.

Although the mission of Royal Rangers has never changed, the methods and messaging we employ must continually adjust to meet the ever-changing needs of the churches and families in our district. Our message in the days ahead must therefore center on three core principles:

Flexibility of Format - the RR program can work well in any size of church

Variety of Activities - we provide something for every boy (not just for campers)

Consistent Mission - mentoring boys into Christlike manhood, nothing more, nothing less

With these principles in mind, we can take complete confidence in the leading and working of the Holy Spirit in us and through us as He continues to enable us to build the kingdom of God in hearts of boys throughout the churches and communities of our district.

Respectfully Submitted,

John M. Hicks

District Director

Southern Missouri District Royal Rangers

# WOMEN'S MINISTRIES

Our 2020 Department theme was, "Entrusted with Treasure" our scripture taken from 2 Timothy 1:14 which says, "Guard the treasure entrusted to you, with the help of the Holy Spirit."

## CONNECTING AND MEMBERSHIP

27 Churches chartered for 2020 with reports showing 1399 ladies in membership.

## WOMEN'S MINISTRIES SPRING LEADERSHIP CONFERENCE

Women's Ministries Mission Statement - "To fulfill the great commission of Jesus by ministering to women and girls and training them to minister to others."

We conduct an annual spring "Empowered" Conference. We offer sessions for all women, training for Women Ministries Leaders, Girls Ministry Leaders, Single Mom Ministry, Widow Ministry, and Young Women's Ministry. Our goal is for the women to leave the conference with renewed vision and better equipped to minister to their world.

## WOMEN'S MINISTRIES MISSIONS AND COMPASSION PROGRAM

"Compelled by Compassion"

The women of this district worked hard in 2020 to raise funds in various ways for our Missions Projects. 2020 was a challenging year, but we are so thankful we were able to help the following ministries with a giving total of \$220,000.

- Oasis Ministries
- Kenya Prayer Mountain
- India/Global University
- Turneys/Africa
- Fire Bible
- Missionary Emergency Fund
- Scholarships for International Women Students
- Africa Orphanage
- Retired Ministers and Widows Christmas Fund
- Compassionate Heart Room Merchandise and Gift Cards
- Retreat Purse Auction *for Missions*

## WOMEN'S MINISTRIES FALL RETREATS

The Lord truly blessed our time together in our 2020 Fall Retreats on The Lake. Many reported receiving salvation, being filled with the Holy Spirit, receiving healings, and receiving a special touch from God!

## OVERALL GIVING FOR 2020

Southern Missouri Women gave overall \$240,000 for the year 2020. We are thankful for the women of this district and their generous hearts!

2020 has been a wonderful year for the Women's Department. We have worked together in unity and love and watched God give the increase!

I feel it is a privilege and honor to work with the women of this district as Director. I would like to express my appreciation to our Superintendent, Executive Committee, and Sectional Presbyters. I would also like to express my thankfulness for the wonderful committee of Representatives and Support Team we have for our department. They have served faithfully and given of their time to serve the ladies of this district.

*WOMEN'S MINISTRIES CONTINUED*

Susan McHaffie	Cape Section
Regina Hix	Clinton Section
Shawna Henson	Park Hills Section
Carie Jones	Joplin Section
Pat Washington	Kansas City Section
DeShae Thrasher	Kennett Section
Amber Mills	Sedalia Section
Angie Baker	Springfield South
Kathy Hansen	Springfield North
Vicky Newman	St. Louis Section
Deeanna Martin	Sullivan Section
De Millis	Van Buren Section
Cathy Calhoun	West Plains Section

**Women's Department Coordinators**

Lynette Aultman/Widow Ministry  
 Pam Calvin/Single Mom Ministry  
 Angie Loughridge/Young Women Ministry  
 Cindy Washam/Women's Prayer Coordinator  
 Kathy Hansen/Soul Sister Coordinator  
 Joyce Jeffries/Compassionate Heart Room

**Support Team**

Carol Brown  
 Jamie Dillinger  
 Nora Ross  
 Shirley Rucker

The office of Women's Ministries will continue to minister out of a heart of love and compassion! We exist to resource and encourage the ladies of this great district.

Sherry Welch  
 District Women's Ministries Director

# GIRL'S MINISTRIES

While church as usual ceased to exist during the early part of last year, I am thankful for the Spirit-empowered churches that continued to disciple their girls through phone calls, Zoom calls, care packages and socially distanced visits. Once again, the idea of discipleship through Girl's Ministries has come to the forefront and we realize all the more that we need each other.

## Resource

Equipping the local church to lead well when discipling their students in their church and community is very important. We were unable to have our Empowered Conference, but I was able to connect with many churches for localized support and training. We have had at least 5 churches begin or revitalize their ministry to girls. In November, National Girls Ministries offered training that included training emphasis for teaching students with disabilities, virtual learning options and encouraging leaders that God still wanted to use them. It is my pleasure to come alongside pastors and churches in their desire to reach the girls in their church and community. Many resources that I am able to pass along are free, inexpensive and very accessible to lay leaders.

## Relationship

Each year the best part is meeting the students, leaders and pastors that are making a difference in their local communities. The Spring Tour is an opportunity to encourage leaders and meet the girls from all over the district. The highlight of each tour has become the mission's emphasis where the girls learn about a missionary and raise money for a special project. The girls continue to amaze as they brought in close to \$4000 for The Oasis Refuge. During the event, girls form friendships with new girls and stronger relationships with girls in their churches. In October, we had our third annual Pure Girl Celebration, a conference for girls 5-18 that focused on purity. This was our first virtual event and we had over 75 girls participate virtually. The morning service included an award service for students who had achieved special recognition as part of the discipleship program. Students have several times throughout the event to have altar response times at their own church. The girls are following after Jesus with a heart of compassion giving over \$4,500 to Compact Services and Vanuatu through Coins for Kids in 2020.

## Renewal

Providing prayer and encouragement to the leaders in the local church is very important to the discipleship program being successful. When I can visit one-on-one with leaders as they share their heart, challenges, and triumphs it allows me to pray and resource them more effectively. Together We Can Influence Our World,

DeShae Thrasher  
Girls Ministries Coordinator

# CHURCH GROWTH & CHRISTIAN EDUCATION

## Christian Education Purpose Statement:

Provide Leadership, Resources, Encouragement, Helps, and Training Opportunities to the Churches of Southern Missouri District in areas of Christian Education, Small Groups (Sunday School), and Discipleship Ministries.

Give Oversight and Resources to the Children's Ministries of Southern Missouri District including the following areas: Children's Church, Children's Christian Education, Boys & Girls Camps, Junior Bible Quiz, and Boys & Girls Missionary Challenge.

Assist Southern Missouri District Council in providing training opportunities for our Ministers, Pastors, and lay leaders.

The CE Director visited several churches across the district and conducted teacher trainings and consulted with children's leaders at local churches at the request of the pastors of the churches.

## Children's Ministries:

Kidmin Connect 20, Children's Leaders Getaway was held on January 16-18, 2020 at Cross Pointe Camp and Retreat Center. There were 60 children's leaders in attendance from across the district. A good mix of full time, part time, and volunteer leaders were represented. It was a great time of connecting with other leaders and sharing ideas with each other. Workshops dealing with the issues of Children's Ministry were presented. Partaking of communion, a time of worship, and praying for individuals was a highlight of the weekend.

**Kids Camps 2019** - Due to COVID-19 all camps were cancelled.

**Junior Bible Quiz** District Tourney was cancelled due to COVID-19.

**BGMC - Boys & Girls Missionary Challenge.** Southern Missouri District finished 7th in the Nation in BGMC giving in 2020. Our 2020 giving total was **\$226,823.08**. Giving was down considerably due to COVID-19. We want to thank **all of our churches** who did their best in a tough situation.

## Acknowledgements

Special thanks to Gray Nordan (District CE Assistant Director) and the following sectional reps who have a desire to see great things happen in the Kingdom through the ministry to our pastors and churches in their respective sections.

CG - John McHaffie

CL - Lance Loughridge

PH - Mark Moss

JO - Mathew Young

KC - Fel Bagunu

KN - Rena Ross

SD - Chip Sanders

SL - Steve Zemanek

SP N - Ron Morein

SP S - George Burnash

SU - Frank Brooks

VB - Jeff Crandell

WP - James Martin

The CE Department exists to serve our churches and pastors. We look forward to serving even more in 2021!

Respectfully Submitted,

Jim Calvin

Christian Education Director

## 50 PLUS MINISTRY

The 50 Plus department had a challenging 2020 year. Like most, most of our events were cancelled or re-arranged to fit the year's trials and tests of dealing with the unknown of COVID-19 and a culture that moved, or didn't move in fear of the unknown.

The department's two largest events are the adult camp meeting held in May and the district fall trip taken in September or October. Both were cancelled due to COVID-19, although we did get a new opportunity of doing the Camp meeting online. The meeting was held at a church in Greenbriar, Arkansas and we were blessed to have Nancy come down and several other people from Missouri to take part in the meeting. Tony Burrow of Texarkana preached and did a great job. We were able to bring in (online) several music ministries, (Danny Brown, Jim Davis) who sang as well as greetings from Bro. Miller and Bro. Welch which gave a Southern Missouri flavor to the meeting. Being online, the meeting was viewed by over 800 people from across the country so that was one positive in a challenging time.

The fall trip to Nova Scotia was cancelled due to COVID-19 and travel restrictions from Canada and several states particularly New York. The 2021 fall trip is still in the planning stages and Vermont or Northeast Ohio are the contenders at this time.

The 50 Plus department was able to give financially toward the camp projects as well as bless the Women's Department Christmas Aged Ministers projects.

The 2021 adult camp meeting will be May 20-22 and this year's theme is "Perpetuating Pentecost Across Generations." We have shortened the meeting to three days instead of four, lowered the cost, which we hope will increase attendance and will be having Martha Tennison to represent the older generations and Dewayne Maynard pastor of Trinity Assembly of God in Little Rock, Arkansas to speak for the younger generations. Both are tremendous preachers.

All pastors are encouraged to come and bring a group of 50 Plusers to the meeting. Pastors and their spouse can come free if they contact us early enough. Both the camp meeting and the fall trip are a blessing financially to the department and a profit is normally realized in both events. This money is used for general department operating expenses and to buy resources to provide churches with relevant information on developing their ministry to the 50 Plus in their church and community. Training and encouragement for the sectional reps is also an ongoing opportunity. This year is the National Senior Adult Ministries Conference in Branson which is usually attended by 1,000-1200 adults from across the country. Because of the financial blessing this past year we are going to be able to bring the sectional reps to the meeting for additional training which I hope will bless the entire district's ministries. In 2020 the department also was able to sponsor any of the 50 Plus reps to attend the Spring Camp Intercession meeting. A number of reps did attend and gave positive feedback for the meeting.

We appreciate the district's monthly contribution to the department that continues to help the sectional reps to attend the Camp Meeting and other department events and bless district ministries.

Challenges that the department continues to face are to fill every section with a 50 Plus representative and develop strong sectional ministries to assist the local church. We still have 3 or 4 sections without a rep. We encourage each section to appoint a 50 Plus representative and develop a local ministry to their 50 Plus adults. We are available to come to any church or section at no charge to help promote the 50 Plus ministry throughout the district.

It is an honor and opportunity to serve the 50 Plusers across the district. It is a growing population and as new churches are planted and developed we hope to help them establish a ministry to this needy mission field and harvest their TIME, TALENTS, and TREASURES for the kingdom!

Respectfully submitted:

John Heide

Director 50 Plus Department

# REFRESH MINISTRY WOMEN

The infamous year of 2020 set us on a different course than we planned. Truly, God was with us as together we walked through uncharted territory and relied on the Holy Spirit to navigate. I'm grateful for the elements of connection that were already in place for women to be encouraged and to be an encouragement to other women in ministry.

## **Refresh Orientation Luncheon**

We were only able to have the January luncheon at the district office this year.

## **Refresh Ministry Women Breakaway**

Refresh Ministry Women Breakaway, scheduled for March 19-21 at Cross Pointe Camp and Retreat Center, was cancelled. The basis of that decision was due to the first confirmed cases of COVID-19 in Missouri and not knowing what impact that would have across our district.

**Connect Groups** Connect Groups were more vital than ever as women continued to meet online using social media and the video platform, Zoom. With the kickoff of new groups in the fall, we changed the registration feature to allow individuals to join a particular group, not only because of their ministry focus, but also based on who was leader of the group. Leaders were given the opportunity to structure their group based on the group dynamics.

**Refresh Online Summer Party** We added an online event this year because Breakaway was cancelled. The online event occurred in June using Zoom as the online platform to connect our women in ministry. The team put together a fun time for the ladies to interact with games, door prizes, personal interviews, and prayer. Evelyn Klingler, who had been our scheduled Breakaway speaker, shared the devotion.

I consider it a great privilege and a ministry to serve our Refresh Ministry Women. On behalf of the Refresh Ministry Women team, we thank you for the support received from our district leadership: Superintendent Don Miller; Assistant Superintendent George Westlake III; Secretary Stan Welch; the District Presbytery; their wives; and the district office staff. Thank you from the depths of our hearts.

Respectfully submitted,  
Vicki Miller  
Director, Refresh Ministry Women

# CROSS POINTE CAMP

We want to share a report with you for the ministry of Cross Pointe Camp. We are so thankful for our district campground and how God has ordained and used the Campground throughout all the years beginning back in 1942. Each year since the camps have started, there have been so many great testimonies of healing, salvations, deliverances, and many lives that have been touched at camp.

Last year, 2020 was a different year for the camp and for all of the churches in our district, since we were unable to have camps. We do not have the testimonies we usually have, but we do have a testimony of Gods miraculous provision in 2020 for the camp, God opened doors and we were able to pursue other avenues to bring in income and the Lord blessed the camp in such a mighty way. The camp was able to keep all the monthly bills paid and keep all the maintenance of the campground going as well.

We have continued even through this time to operate within our budget as well as continue to have the resources to keep upgrading areas of the camp that have needed attention, a few of the areas of the camp that we upgraded this year are:

1. Repainted the outside of the old motel on the hill.
2. Remodeled and upgraded rooms on the second floor of the hotel.
3. Remodeling the basement of the cafeteria.
4. Completed the outdoor fireplace at the waterfront pavilion.

We give god the glory for His faithfulness to the ministry of Cross Pointe Camp!

Respectfully submitted,  
Curtis and Cindy Washam, Directors