Southern Missouri

District Council

2018

ANNUAL REPORT

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FOREWORD

We are pleased to present your personal copy of the Annual Report of the Southern Missouri District Council of the Assemblies of God for 2018.

The 105th ANNUAL DISTRICT COUNCIL is to convene at James River Church, 6100 N 19th St, Ozark, MO, April 8-10, 2019. The Presbytery will meet on Thursday, April 11, 2019.

District Council will begin with Momentum registration at 9:00 a.m. on Monday, April 8, 2019. The Momentum Conference will be from 10:00 a.m. to 4:00 p.m. and the Celebration Service will be that evening at 7:00 p.m. with Don Miller, Southern Missouri District Superintendent as speaker.

The Missions Banquet will be on Tuesday, April 9, 6:30 p.m. at the Oasis Convention Center.

Our speaker for the District Council Ordination service is Doug Clay, General Superintendent of the Assemblies of God. The Ordination service will be held on Wednesday, April 10, beginning at 7:00 p.m.

Elections this year will include Western Division Sectional Presbyters (Clinton, Joplin, Kansas City, Sedalia, Springfield North, Springfield South and West Plains), District Departmental Officers, General Council Non-Resident Executive Presbyter nominee, and General Council Female Executive Presbyter nominee. Reports and resolutions will also be considered in the business session.

PLEASE JOIN US IN PRAYER for divine leadership in all our deliberations.

District Council Agenda

April 8, 2019	**MONDAY**	
	9:00 a.m.	Momentum Registration Opens
	10:00 a.m. - 4:00 p.m.	Momentum Conference
	7:00 p.m.	Celebration Service – Don Miller
April 9, 2019	**TUESDAY**	
	9:00 a.m.-12:00 p.m.	Business/Superintendent's Vision Presentation
	2:00 p.m.	Business
	6:30 p.m.	Missions Banquet, Oasis Convention Center – Stan Welch
April 10, 2019	**WEDNESDAY**	
	9:30 a.m.	Prayer & Praise
	11:30 a.m.	Luncheons (Men/Women)
	Afternoon	Free
	7:00 p.m.	Ordination Service – Doug Clay

(All business meetings and services will be in the sanctuary)

DISTRICT SUPERINTENDENT

The Superintendent's Annual Report will be incorporated into the vision casting presentation at District Council. This presentation will occur in the Tuesday Morning Business Session on April 9.

Pastor Don Miller
District Superintendent

DISTRICT SECRETARY

The following report has been arranged into categories that will make it understood and more easily read. This past year has been a very active one for this office. God has been so good to all of us and we are so thankful to Him. Should you have any questions, please feel free to contact this office and we will be happy to respond.

DECEASED MINISTERS

The death of a Christian is both a time of sorrow and joy. Sorrow because we miss their fellowship and friendship, but we do not sorrow "...as others who have no hope" because we know that someday we will be with those loved ones again for eternity in the presence of God. In 2017 the following ministers won the race and laid their armor down. They are as follows:

NAME	DATE OF DEATH	CREDENTIAL
Eugene Rose	1/10/2018	Ordained
Luella Plunkett	1/16/2018	Ordained
Thomas Sanders	2/1/2018	Ordained
James Foster	2/3/2018	Certified
Charles Maves	2/21/2018	Ordained
Paul Bellinger	3/19/2018	Ordained
John Smith	3/27/2018	Licensed
Theodore Gianopulos	4/13/2018	Ordained
Bruce Gunn	5/20/2018	Ordained
Darrell Massey Sr	5/23/2018	Ordained
Vernie Asher	6/1/2018	Licensed
Betty Graham	6/13/2018	Ordained
William Barker	8/10/2018	Licensed
Wayne McDaniel	9/14/2018	Ordained
William Lourance	9/24/2018	Ordained
John Savage	10/2/2018	Ordained
Craig Grigson	10/3/2018	Ordained
Charles Lance	10/3/2018	Ordained
Harley Sampson	11/2/2018	Ordained
Thomas Slovensky	11/5/2018	Certified
William Smith Sr	11/23/2018	Ordained
Lonnie Pyatt	11/29/2018	Ordained
Richard Messner	12/2/2018	Ordained

CREDENTIALED IN 2018

ORDAINED

Teresa Alverson
Ryan Brooks
Deborah Galyen
Brandon Hukill
Savannah Lindell
Isaiah Monroe
Felicia Schmidly
Yisrael Vincent
Dalton Avery
Alicia Dair-Esquer
Mary Hembree
Timothy Lee
Jordyn Lotz
Mark Mortenson
Laura Scott
Darnell West
Jason Bottcher
Joshua Earls
James Hennessy
Branden Leighty
Ana Marsh
Samuel Replogle
Mary Beth Thoms
Cyndee Williams

LICENSED

Nathan Alverson
Elizabeth Beauchamp
Derek Byers
Joseph Carpenter
David Aumua
Jamie Blair
Justin Canavan
Zachary Carr
Remon Baseleous
Angela Bryant
Margo Carl
Benjamin Cavner

Tara Cederblom
Heather Dickinson
Carl Fauth
Tyler Gibbs
Michelle Grubaugh
Kyle Hass
Colton Henning
Gaelle Jeune
Rexy Kolone-Jennings
Brandon Lunsford
Thomas McCaul
Richard Michael
Matthew Mummert
Tracey Nix
Timothy Pugh
Mikel Russell
Andrea Sherwood
Elizabeth Sousa
Hudson Speer
Rebekah Sutton
Elizabeth Thill
Matthew Zemanek

Vialettice Cobb
Mikaela Ellis
Vikki Fencl
Josiah Gordon
Mark Harris
Bridget Haynes
Benjamin Holland
David Julian
Allen Konwinski
Anthony Matrone
Carter McDaniel
Alisa Monroe
William Murillo
Samuel Parker
Rebekah Reed
Robin Russell
Susan Smith
Derrick Spears
Zachary Stromatt
Serenia Sutton
Cherish Ward

Zechariah Cunningham
Robert Evans
Mary Gales
Craig Grigson III
Pamela Harry
Derek Haynes
Jacob Houser
Katlin Kampbell
Jasmin Luck
Brianna Maybee
Gary McGinnis
Monica Montalvo
Wanda Nava
Matthew Polites
Rita Ripee
Larissa Sanz
Daniel Snook
Allen Speer
Donald Sutton
Jeremy Thomas
Debbie Williams

CERTIFIED

Michael Anderson
David Huff
Jordan Robbins

Theresa Anderson
Joshua Kane
Craig Williams

Julio Herrera
Matthew Lyon

STATISTICS

Ministers:	Ordained	891
	Licensed	586
	Certified Ministers	122
	TOTAL	**1599**

NOTE: the total of 1599 ministers compares with 1566 for 2017.

Churches:	General Council Affiliated	230
	District Council Affiliated	97
	PAC	33
	TOTAL	**360**

NOTE: the total of 360 churches compares with 355 for 2017 (GC – 225, DC – 98, PAC – 32)

Changes during 2018:	Ministers Ordained	24
	Ministers Licensed	76
	Ministers Certified	8
	Ministers Lapsed	71
	Ministers Reinstated	41
	Transfers Out of District	65
	Transfers to District	61
	Deceased Ministers	23
	Resigned	4
	Dismissed	1

Stan L Welch
District Executive Secretary

CHIEF FINANCIAL OFFICER

The Business Office at Southern Missouri District Council is honored to serve the ministers and our fellowship. As we do each year, an outside firm was hired to audit our books, and we were thankful to once again receive a great report of financial integrity and organization. Because of the faithful giving to your tithe commitment, we had a 4% increase in tithe income for the year 2018. This allowed the District to give $25,000 to Project Reach, pay off the loan on the waterfront house by the swimming area that we purchased at Cross Pointe a couple of years ago, and put additional monies into savings, all the while staying within budget.

Our office not only oversees and administrates the District financial transactions, but many other services and resources including loans, property transfers, incorporations, stewardship wills, Dave Ramsey FPU, District Council church insurance, financial counseling, coaching, and many other business transactions.

This can only take place because of the great team God has put together in the Business Office that views this not only as a job, but a ministry. Our office consists of myself, my administrative assistant – Angela Kramer; head bookkeeper – Kevin Parkison; and assistant bookkeeper – Sharon Julian.

1 Chronicles 29:11-12

11 Yours, LORD, is the greatness and the power
and the glory and the majesty and the splendor,
for everything in heaven and earth is yours.
Yours, LORD, is the kingdom;
you are exalted as head over all.
12 Wealth and honor come from you;
you are the ruler of all things.
In your hands are strength and power
to exalt and give strength to all.

As we close one year and begin another, we pray blessings and favor on your life and your ministry. We are here to serve, we are here to partner in the greatest endeavor known to mankind – telling the world about Jesus!

Rhonda Amer
Chief Financial Officer

SOUTHERN MISSOURI DISTRICT COUNCIL OF THE ASSEMBLIES OF GOD

ANNUAL FINANCIAL STATEMENT WITH 2018 AND 2019 BUDGETS

FUND	12/31/17 BALANCE	RECEIPTS	EXPENSES	12/31/18 BALANCE
DISTRICT OFFICE	154,472.89	2,507,050.42	2,498,204.99	163,318.32
SENIOR ADULT	55,663.13	93,520.38	84,183.12	65,000.39
CHURCH GROWTH	43,840.17	422,818.36	424,302.93	42,355.60
YOUTH	38,256.69	613,168.76	619,217.71	32,207.74
WOMENS	57,815.80	154,741.76	143,709.22	68,848.34
GIRLS MINISTRIES	3,087.50	23,357.17	23,272.07	3,172.60
MEN'S MINISTRIES	29,647.88	70,943.69	75,080.14	25,511.43
ROYAL RANGERS	20,319.91	51,708.01	53,300.80	18,727.12
FCF	6,147.21	2,011.44	2,901.14	5,257.51
CHURCH FINANCIAL ASSISTANCE	37,326.97	188,839.66	86,412.29	139,754.34
REFRESH	5,550.96	11,575.45	8,771.88	8,354.53
MISSIONS	18,974.48	43,762.57	47,664.59	15,072.46
				-
CHURCH PLANTING	67,697.80	245,861.32	47,848.41	265,710.71
				-
CHURCH DEVELOPMENT	129,246.00	141,718.48	93,923.95	177,040.53
RESTRICTED	535,107.64	3,291,131.78	3,393,305.24	432,934.18
MBF	77,328.79	223,975.18	197,385.51	103,918.46
DEPT BALANCE	1,280,483.82	8,086,184.43	7,799,483.99	1,567,184.26
LOAN FUND	(8,409.78)	3,000.00	-	(5,409.78)
INVESTMENTS	(467,000.00)	-	-	(467,000.00)
TOTAL DISTRICT FUND BALANCES	805,074.04	8,089,184.43	7,799,483.99	1,094,774.48
SAVINGS	2,022,215.90	247,302.30	136,000.00	2,133,518.20
TOTAL	**2,827,289.94**	**8,336,486.73**	**7,935,483.99**	**3,228,292.68**

DISTRICT OFFICE
FISCAL YEAR JANUARY 1 THRU DECEMBER 31,2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** I N C O M E **				
TITHES, OFFERING & FEES				
Minister's Tithe	2,052,314.40	2,134,406.98	2,142,238.27	2,206,505.00
Offerings - General	1,484.96	1,500.00	1,151.40	1,500.00
Fees, Appl & Late	18,279.00	19,500.00	19,298.59	18,500.00
TOTAL	2,072,078.36	2,155,406.98	2,162,688.26	2,226,505.00
OPERATIONS \ MINISTRY				
District Council	23,819.05	24,000.00	26,752.36	28,000.00
Momentum Conference	11,883.00	12,000.00	12,042.00	12,500.00
Income, Other	535.58	5,000.00	411.73	5,000.00
Minister's Renewal	1,456.95	2,000.00	1,548.54	2,000.00
TOTAL	37,694.58	43,000.00	40,754.63	47,500.00
SALES - PRINTING & MATERIAL				
Messenger	1,626.00	1,500.00	492.00	-
TOTAL	1,626.00	1,500.00	492.00	-
ROCKY MT PROPERTY				
Cross Pointe Lease-from Camp to District	120,000.00	120,000.00	120,000.00	120,000.00
Offerings - Churches	42,822.64	45,000.00	40,298.47	40,000.00
TOTAL	162,822.64	165,000.00	160,298.47	160,000.00
PROPERTY & EQUIPMENT				
Office Space Lease	3,000.00	3,000.00	2,750.00	3,000.00
TOTAL	3,000.00	3,000.00	2,750.00	3,000.00
MISCELLANEOUS				
Income from Investments	5,625.00	7,000.00	2,804.79	7,000.00
Compassion	3,047.00	1,500.00	1,262.27	1,500.00
Transfer to Cross Pointe from Savings	72,344.05	50,000.00	136,000.00	100,000.00
TOTAL	81,016.05	58,500.00	140,067.06	108,500.00
TOTAL INCOME	2,358,237.63	2,426,406.98	2,507,050.42	2,545,505.00
** E X P E N S E S **				
OFFICER SALARY PACKAGE				
Salary - Executives	403,740.33	414,000.00	414,708.27	421,000.00
TOTAL	403,740.33	414,000.00	414,708.27	421,000.00
EMPLOYEE SALARY PACKAGE				
Salaries & Wages	331,042.44	417,000.00	379,614.01	410,000.00
Payroll Taxes	28,784.92	37,000.00	38,972.64	39,500.00
Retirement	11,218.80	14,000.00	13,752.36	16,000.00
Insurance - Personnel	52,395.15	59,000.00	72,379.54	79,000.00

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
Insurance - Workmen's	17,314.54	21,000.00	19,933.01	21,000.00
Coaching - Contract Labor		10,000.00	8,400.00	8,400.00
Coaching - Expenses		2,500.00	2,662.44	2,500.00
Church Plant Contract Labor	85,571.64	56,004.00	59,337.32	66,004.00
TOTAL	526,327.49	616,504.00	595,051.32	642,404.00
PRESBYTERY & COMMITTEES				
Committee Expenses	9,256.19	11,000.00	9,303.75	11,000.00
Presbytery Expenses	110,353.90	115,000.00	125,396.17	117,000.00
TOTAL	119,610.09	126,000.00	134,699.92	128,000.00
TRAVEL				
Travel - Superintendent	2,752.68	3,000.00	3,079.10	3,500.00
Travel - Exec. Secretary	2,746.80	7,500.00	7,372.28	3,000.00
Travel - Chief Financial Officer	6,934.97	2,000.00	1,273.56	2,500.00
Travel -CFO (Missions) & G/C	5,412.68	5,500.00	5,234.69	7,000.00
Travel - Ch. Plant Conferences	972.51	3,000.00	396.90	3,000.00
Travel - Exec. Missions	11,141.50	12,000.00	12,522.79	12,000.00
Travel - Exec Conf	15,671.53	20,000.00	19,386.09	25,000.00
Travel - Office	-	500.00	207.65	500.00
Travel - Church Development	1,156.58	3,000.00	2,435.61	3,000.00
Travel - Church Development Conf.	3,024.44	3,000.00	2,436.67	3,000.00
Sectional Prayer Tour	-	-	-	7,000.00
TOTAL	49,813.69	59,500.00	54,345.34	69,500.00
AUTOS				
Expense - Fuel & Oil	12,398.06	13,000.00	13,161.66	14,000.00
Expense - Repairs	4,568.66	5,000.00	3,537.29	5,000.00
Expense - Exchange	36,256.40	18,000.00	16,360.00	45,000.00
Expense - Ins & Fees	6,079.72	7,500.00	8,053.56	8,500.00
TOTAL	59,302.84	43,500.00	41,112.51	72,500.00
DEBT RETIREMENT				
Additional Loan Principle Pmts.	1,870.00	2,000.00	2,040.00	2,000.00
AGCU Bank Loan	245,170.00	245,000.00	245,340.00	245,000.00
TOTAL	247,040.00	247,000.00	247,380.00	247,000.00
BUILDINGS				
Repairs/Maintenance	12,516.67	15,000.00	16,533.92	17,000.00
Building Insurance	66,424.50	75,000.00	65,336.37	70,000.00
Taxes - Rental	1,935.17	2,200.00	1,951.88	2,200.00
Supplies - Custodial	1,344.72	1,750.00	1,361.90	1,750.00
TOTAL	82,221.06	93,950.00	85,184.07	90,950.00
UTILITIES				
Utilities - Phone	7,839.37	10,000.00	8,002.52	9,000.00
Utilities - Gas	3,604.07	4,000.00	4,507.55	5,000.00
Utilities - Water	1,447.38	2,000.00	1,813.57	2,000.00
Utilities - Electric	15,846.01	16,000.00	15,913.86	16,500.00
Utilities - Trash P/up	3,100.56	2,000.00	2,278.92	2,500.00

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
TOTAL	31,837.39	34,000.00	32,516.42	35,000.00
OPERATIONS				
District Council	23,819.05	25,000.00	26,752.36	28,000.00
Momentum Conference	12,106.99	13,000.00	12,042.00	12,500.00
Postage	8,837.81	10,000.00	8,386.42	10,000.00
Supplies	13,150.71	15,000.00	12,805.45	15,000.00
Promotions/Adv.	675.00	1,000.00	500.00	1,000.00
Maint Agreements	7,971.56	7,000.00	9,118.50	16,500.00
Equipment	4,015.32	6,000.00	4,392.98	5,000.00
Estate Planning	1,894.23	2,000.00	1,944.13	2,000.00
Flowers-Awards-Gifts	2,548.67	3,000.00	26,377.41	4,000.00
Computer Maint	14,673.84	20,000.00	19,499.40	20,000.00
New Computers	-	3,000.00	1,681.06	5,000.00
TOTAL	89,693.18	105,000.00	123,499.71	119,000.00
PRINTING				
General Printing & Sup	4,321.72	7,500.00	7,345.00	11,000.00
Messenger Expenses	13,505.89	15,000.00	4,839.90	2,000.00
TOTAL	17,827.61	22,500.00	12,184.90	13,000.00
PROFESSIONAL FEES				
Annual Audit	6,695.00	7,000.00	6,760.00	7,000.00
Background Checks	10,934.18	14,000.00	11,289.96	12,000.00
Credit Card Fees	16,195.24	13,500.00	18,036.56	19,000.00
Legal Fees	2,213.95	3,000.00	2,855.48	5,000.00
TOTAL	36,038.37	37,500.00	38,942.00	43,000.00
MINISTRY				
Tithe Reimbursement	3,090.50	7,000.00	4,482.90	7,000.00
A/G Trust				1,200.00
Compassion	7,785.14	8,000.00	6,974.72	8,000.00
Center for the Blind	1,200.00	1,200.00	1,200.00	1,200.00
Colleges(EC,GLB,SAGU)	2,500.00	3,600.00	3,600.00	3,600.00
Missionaries Support	77,090.00	77,000.00	81,120.00	83,000.00
Emerge/AG Help Line/RV	3,000.00	3,000.00	3,000.00	3,000.00
Teen Challenge (5 Total)	6,000.00	6,000.00	6,000.00	6,000.00
A/G Family Services	2,400.00	2,400.00	2,400.00	2,400.00
Aged Min/Health Care	2,400.00	2,400.00	2,400.00	2,400.00
Convoy of Hope	1,200.00	1,200.00	1,200.00	1,200.00
Reach Missouri	1,200.00	1,200.00	1,200.00	1,200.00
Senders Fund/Intercultural Min	600.00	600.00	600.00	600.00
Networks 211	550.00	600.00	600.00	600.00
Scholarships-School of Ministry	6,000.00	6,000.00	6,000.00	6,000.00
Ministers Renewal	11,057.67	15,000.00	14,605.08	15,000.00
Missions Contingency Fund	20,000.00	20,000.00	18,804.50	20,000.00
Minister's Training	8,787.54	8,000.00	5,450.06	8,000.00
Project Reach	30,000.00	25,000.00	15,000.00	-
Scholarships	1,200.00	1,000.00	-	1,000.00
Pastors Get-A-Way	2,250.00	3,000.00	-	3,000.00
Contributions-Other	-	3,000.00	100.00	3,000.00

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
PK Retreat	5,265.67	5,000.00	4,500.00	5,000.00
TOTAL	193,576.52	200,200.00	179,237.26	182,400.00
Departmental Transfers				
Senior Adult Dept. Subsidy	7,200.00	7,200.00	7,200.00	7,200.00
CE Dept. Subsidy	7,200.00	7,200.00	7,200.00	7,200.00
Youth Dept. Subsidy	7,200.00	7,200.00	7,200.00	7,200.00
Womens Dept. Subsidy	7,200.00	7,200.00	7,200.00	7,200.00
Girls Dept. Subsidy	7,200.00	7,200.00	7,200.00	7,200.00
Men's Dept. Subsidy	7,200.00	7,200.00	7,200.00	7,200.00
RR Dept. Subsidy	7,200.00	7,200.00	7,200.00	7,200.00
Missions Dept. Subsidy	7,200.00	7,200.00	7,200.00	7,200.00
Additional Missions Subsidy	15,000.00	15,000.00	15,000.00	15,000.00
Refresh Subsidy	3,600.00	3,600.00	3,600.00	3,600.00
Dept. Pastor App. Christmas Bonus	12,945.49	12,500.00	12,663.08	14,000.00
Sach's Loan	28,400.00	12,000.00	32,707.29	-
5% Tithes to Camp	102,597.00	107,500.00	107,149.50	109,000.00
Transfers to Cross P/Operations	72,344.05	50,000.00	136,000.00	100,000.00
General Fund Savings	15,000.00		6,000.00	
Capital Improvement	15,000.00		5,947.98	10,000.00
Cross Pointe Investments	120,000.00	120,000.00	120,000.00	120,000.00
TOTAL	442,486.54	378,200.00	496,667.85	429,200.00
ROCKY MT PROPERTY				
Capital Improvements	32,084.52	25,000.00	25,188.05	25,000.00
Stevens Addition	14,189.53	15,000.00	13,735.07	15,000.00
Cross Pointe - Taxes	2,081.44	2,000.00	3,752.30	4,000.00
TOTAL	48,355.49	42,000.00	42,675.42	44,000.00
TOTAL EXPENSES	2,347,870.60	2,419,854.00	2,498,204.99	2,536,954.00
INCOME OVER EXPENSES	10,367.03	6,552.98	8,845.43	8,551.00
Beginning Balance	144,105.86	154,472.89	154,472.89	163,318.32
ENDING BALANCE	154,472.89	161,025.87	163,318.32	171,869.32

SENIOR ADULT MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** INCOME **				
Offerings - SA Ministries	3,151.30	3,500.00	2,954.97	3,500.00
Senior Adult Retreat	17,041.35	20,000.00	22,796.54	22,000.00
Fall Trip	99,936.44	50,000.00	60,568.87	55,000.00
Interfund Transfers	7,200.00	7,200.00	7,200.00	7,200.00
TOTAL INCOME	127,329.09	80,700.00	93,520.38	87,700.00
** E X P E N S E S **				
OPERATIONS				
Salaries & Wages	1,241.05	1,500.00	2,113.49	2,000.00
Travel - Director	1,388.78	5,000.00	2,233.21	4,000.00
Sectional Reps Training	166.92	300.00	397.27	2,000.00
Utilities - Phone	300.00	300.00	200.00	400.00
Postage & Freight	445.58	400.00	254.13	500.00
Supplies - Office & General	454.99	800.00	805.67	900.00
Flowers, Awards & Gifts	350.00	500.00	1,200.10	900.00
Printing	-	2,400.00	1,382.00	1,000.00
Contributions - Other	5,993.33	3,500.00	6,525.00	6,000.00
Fall Trip	93,605.35	45,000.00	50,201.71	50,000.00
Senior Adult Retreat	21,051.64	19,000.00	18,870.54	19,000.00
TOTAL OPERATIONS	124,997.64	78,700.00	84,183.12	86,700.00
EXPENSES - GRAND TOTAL	124,997.64	78,700.00	84,183.12	86,700.00
INCOME OVER EXPENSES	2,331.45	2,000.00	9,337.26	1,000.00
Beginning Balance	53,331.68	55,663.13	55,663.13	65,000.39
** TOTAL DEPT FUND BALANCE **	55,663.13	57,663.13	65,000.39	66,000.39

CHURCH GROWTH AND EDUCATION
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** INCOME **				
Offerings - General	16,238.57	22,000.00	14,602.88	22,000.00
BGMC - Promotions	18,216.13	16,000.00	16,973.67	16,000.00
Focus Discipleship Conf.	3,176.25	5,000.00	-	
Kid's Camp	356,327.07	360,000.00	340,597.09	360,000.00
Junior Bible Quiz	1,760.00	2,500.00	1,760.00	2,500.00
Sales - Gift Shop	31,152.35	35,000.00	32,733.97	35,000.00
Kids Min Connect Conf	7,710.00	10,000.00	8,950.75	10,000.00
Interfund Transfer	7,200.00	7,200.00	7,200.00	7,200.00
TOTAL INCOME	441,780.37	457,700.00	422,818.36	452,700.00
** EXPENSES **				
OFFICER SALARY PACKAGE				
SALARY PACKAGE	87,213.39	87,720.00	89,944.18	91,750.00
TOTAL	87,213.39	87,720.00	89,944.18	91,750.00
EMPLOYEE SALARY PACKAGE				
Salaries & Wages	7,185.75	10,000.00	4,849.00	10,200.00
Payroll Taxes	-	700.00	202.80	700.00
Insurance - Workmen's	192.00	200.00	192.00	225.00
TOTAL	7,377.75	10,900.00	5,243.80	11,125.00
OPERATIONS				
BGMC - Promotions	4,687.29	3,000.00	8,397.63	3,000.00
Junior Bible Quiz	2,023.45	2,500.00	1,590.15	2,500.00
Leadership Training	3,627.06	2,000.00	660.14	2,000.00
Kids Min Conf Exp	6,238.01	8,000.00	7,426.58	8,000.00
Focus Discipleship Conf.	2,823.84	3,500.00	285.78	
Kid's Camp	297,683.94	300,000.00	286,987.73	300,000.00
Travel - Primary Officer	3,047.36	2,500.00	1,835.34	2,500.00
CE Rep. Expenses	3,660.09	3,000.00	3,873.80	3,000.00
Auto Expenses - Gas & Oil	1,276.90	1,500.00	1,763.19	1,500.00
Auto Expense - Repairs	71.52	2,000.00	436.48	2,000.00
Auto Expense - Ins & Reg	900.00	900.00	1,009.00	900.00
Utilities - Phone	811.80	3,000.00	811.80	1,500.00
Postage & Freight	745.84	700.00	416.13	700.00
Gift Shop	15,569.67	10,500.00	7,918.42	10,500.00
Supplies - Office & Gen	819.52	2,000.00	1,752.52	2,000.00
Equipment - Repairs	206.93	500.00		500.00
Awards & Gifts	2,325.22	3,000.00	2,561.82	3,000.00
Computer - Maint.& Sup	1,182.51	1,500.00	1,388.44	1,500.00
Printing	158.95	500.00	-	500.00
Interfund Transfer	-		-	
Contributions - Other	100.00	-	-	-
TOTAL	347,959.90	350,600.00	329,114.95	345,600.00

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
TOTAL EXPENSES	442,551.04	449,220.00	424,302.93	448,475.00
INCOME OVER EXPENSES	(770.67)	8,480.00	(1,484.57)	4,225.00
Beginning Balance	44,610.84	43,840.17	43,840.17	42,355.60
ENDING BALANCE	43,840.17	52,320.17	42,355.60	46,580.60

YOUTH FUNDS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** INCOME **				
Offerings - General	8,139.64	8,000.00	6,981.34	7,000.00
Speed the Light	134,360.16	100,000.00	84,061.18	125,000.00
STL Returns from G/C	43,388.42	40,000.00	46,460.10	45,000.00
TOTAL	185,888.22	148,000.00	137,502.62	177,000.00
CAMPS & RETREATS				
Camp - Youth	281,913.16	280,000.00	309,254.73	300,000.00
Engage Conf.	13,440.00	12,000.00	11,301.00	12,000.00
Fall Convention	61,315.00	65,000.00	61,701.50	60,000.00
Gift Shop Sales	26,888.17	20,000.00	20,500.61	20,000.00
Bible Quiz	1,620.00	3,000.00	1,630.00	2,000.00
Fine ArtsFestival	29,770.50	30,000.00	29,590.30	30,000.00
Aim Trip	121,758.48	100,000.00	14,650.00	50,000.00
Unite Conference	9,300.00	10,000.00	11,763.00	12,000.00
The Path	2,375.00	5,000.00	3,175.00	
Quad Registration			4,900.00	
Interfund Transfers	7,200.00	7,200.00	7,200.00	7,200.00
TOTAL	555,580.31	532,200.00	475,666.14	493,200.00
TOTAL INCOME	741,468.53	680,200.00	613,168.76	670,200.00
** EXPENSES **				
OFFICER SALARY PACKAGE				
SALARY PACKAGE	103,564.86	106,000.00	103,644.23	87,000.00
TOTAL	103,564.86	106,000.00	103,644.23	87,000.00
EMPLOYEE SALARY PACKAGE				
Salaries & Wages	6,484.16	10,000.00	6,385.92	16,000.00
TOTAL	6,484.16	10,000.00	6,385.92	16,000.00
OPERATIONS				
Youth Camp	245,281.01	240,000.00	274,419.85	265,000.00
Engage Conf.	13,440.00	7,500.00	10,704.65	12,000.00
Fall Convention	28,651.82	25,000.00	16,442.47	25,000.00
Unite Conference	7,369.60	8,000.00	9,225.63	10,000.00
Aim Trip	120,630.00	100,000.00	16,650.00	48,000.00
Primary Officer - Travel	9,771.77	8,000.00	12,879.31	10,000.00
Moving Expenses			2,500.00	
Coaching	1,925.00	1,500.00	1,838.20	
Committee Expenses	5,944.11	5,000.00	5,621.45	5,000.00
Auto Expense - Fuel & Oil	2,527.41	2,500.00	3,357.62	3,000.00
Auto - Repairs	-	1,000.00	359.32	1,000.00
Auto - Payment & Insurance	3,860.50	4,000.00	2,700.00	3,000.00
Utilities - Phone	812.48	1,500.00	2,126.08	1,500.00
Supplies - Gen & Office	2,647.02	2,000.00	1,294.20	2,000.00

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
Postage & Freight	735.09	1,000.00	540.11	1,000.00
Gift Shop	10,113.93	12,000.00	10,859.52	12,000.00
Resources	1,944.13	2,500.00	1,826.41	2,500.00
Bible Quiz	3,202.35	3,000.00	5,604.75	3,000.00
Fine Arts Festival	9,234.19	10,000.00	11,392.55	12,000.00
Flowers, Awards & Gifts	1,645.65	2,000.00	803.23	1,500.00
Computer Sup - Maint.	2,741.98	4,000.00	5,844.77	2,500.00
Printing	-	1,000.00	503.00	2,000.00
Speed The Light	133,999.66	100,000.00	84,511.18	125,000.00
Chi Alpha	2,711.71	3,000.00	2,904.04	3,000.00
The Path	8,987.62	5,000.00	10,668.09	
Quad Expenses			4,900.00	
Youth Alive	8,135.15	8,000.00	8,711.13	8,000.00
TOTAL	626,312.18	557,500.00	509,187.56	558,000.00
TOTAL EXPENSES	736,361.20	673,500.00	619,217.71	661,000.00
INCOME OVER EXPENSES	5,107.33	6,700.00	(6,048.95)	9,200.00
Beginning Balance	33,149.36	38,256.69	38,256.69	32,207.74
ENDING BALANCE	38,256.69	44,956.69	32,207.74	41,407.74

WOMEN'S MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** INCOME **				
Charters - Womens	1,040.00	1,200.00	1,070.00	1,200.00
Projects - Christmas	2,254.50	2,100.00	2,662.90	2,000.00
Treasure Chest	3,866.25	4,000.00	3,001.00	3,000.00
Life	26,757.05	30,000.00	31,184.56	30,000.00
Offerings - General	9,496.22	23,000.00	11,604.24	12,500.00
Women's Retreat	84,540.16	75,000.00	90,713.86	80,000.00
Gift Shop	13,866.24	12,000.00	566.00	12,000.00
Spring Leadership Conference	4,069.00	4,000.00	1,739.20	3,000.00
Interfund Transfers	7,200.00	7,200.00	12,200.00	7,200.00
TOTAL INCOME	153,089.42	158,500.00	154,741.76	150,900.00
** EXPENSES **				
EMPLOYEE SALARY PACKAGE				
Salaries & Wages	59,213.84	60,000.00	59,797.07	61,500.00
Office Help	2,952.50	2,000.00	460.20	2,000.00
Payroll Taxes	4,676.24	4,600.00	4,908.60	5,200.00
Retirement	5,413.92	5,400.00	5,522.16	5,200.00
Insurance - Workmen's	720.00	720.00	720.00	750.00
TOTAL	72,976.50	72,720.00	71,408.03	74,650.00
OPERATIONS				
Primary Officer Travel	3,444.12	4,000.00	6,519.27	3,500.00
Committee Expenses	1,537.89	2,000.00	3,865.61	3,500.00
Auto - Gasoline	814.60	1,500.00	971.88	1,500.00
Utilities - Phone	1,023.60	1,100.00	1,326.78	1,400.00
Postage & Freight	512.36	600.00	284.77	400.00
Supplies - Bookstore	4,938.30	1,000.00	-	1,200.00
Supplies - Office & General	1,448.95	1,000.00	1,191.35	1,500.00
Flowers, Awards & Gifts		500.00	69.13	300.00
Computer Sup & Maint	855.00	1,000.00	835.00	1,000.00
Contributions - Gen Coun	1,774.99	3,000.00	1,173.00	1,200.00
Spring Leadership Conf.	3,033.44		1,723.78	2,000.00
Women's Retreat	52,744.69	58,000.00	54,340.62	55,000.00
TOTAL	72,127.94	73,700.00	72,301.19	72,500.00
TOTAL EXPENSES	145,104.44	146,420.00	143,709.22	147,150.00
INCOME OVER EXPENSES	7,984.98	12,080.00	11,032.54	3,750.00
Beginning Balance	49,830.82	57,815.80	57,815.80	68,848.34
ENDING BALANCE	57,815.80	69,895.80	68,848.34	72,598.34

GIRLS MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** INCOME **				
Charters - Girls	710.00	1,000.00	400.00	1,000.00
Offerings - General	4,225.11	3,300.00	2,959.45	5,000.00
Girls Ministry Retreat	4,004.54	4,000.00	9,248.72	6,000.00
Sales - Gift Shop	1,060.00	1,200.00	1,349.00	2,000.00
Interfund Transfers	8,200.00	7,200.00	9,400.00	7,200.00
TOTAL INCOME	18,199.65	16,700.00	23,357.17	21,200.00
** EXPENSES **				
EMPLOYEE SALARY PACKAGE				
Salaries & Wages	11,367.72	11,650.00	12,199.72	12,240.00
Payroll Taxes	869.44	1,000.00	933.40	1,050.00
Insurance - Workmen's	72.00	100.00	72.00	100.00
TOTAL	12,309.16	12,750.00	13,205.12	13,390.00
	-			
OPERATIONS	-			
Primary Officer Travel	768.51	500.00	1,029.95	1,000.00
Committee - Expenses	377.20	250.00	300.00	500.00
Girls Ministry - Retreat	1,498.07	1,500.00	3,700.55	1,000.00
Postage & Freight	200.29	250.00	240.16	250.00
Gift Shop	118.94	150.00	2,539.03	3,000.00
Supplies - Office & General	375.49	150.00	1,048.86	500.00
Flowers, Awards & Gifts	-	250.00		250.00
Computer Supplies & Maint	535.00	250.00	645.00	500.00
Printing	113.00	150.00	188.46	200.00
Contributions - Gen. Council	589.00	300.00	374.94	400.00
Interfund Transfers	-	-	-	-
TOTAL	4,575.50	3,750.00	10,066.95	7,600.00
TOTAL EXPENSES	16,884.66	16,500.00	23,272.07	20,990.00
INCOME OVER EXPENSES	1,314.99	200.00	85.10	210.00
Beginning Balance	1,772.51	3,087.50	3,087.50	3,172.60
ENDING BALANCE	3,087.50	3,287.50	3,172.60	3,382.60

MEN'S MINISTRIES
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** INCOME **				
Offerings - General	1,319.45	1,500.00	1,001.69	3,000.00
T-Shirts,Hats,Books, Etc				6,500.00
Events/Seminars				6,250.00
Men's Retreat	60,493.22	60,000.00	62,742.00	62,500.00
Interfund Transfers	7,200.00	7,200.00	7,200.00	7,200.00
TOTAL INCOME	69,012.67	68,700.00	70,943.69	85,450.00
** E X P E N S E S **				
OFFICER SALARY PACKAGE				
Salary - Director	5,123.56	5,500.00	5,719.50	7,800.00
TOTAL	5,123.56	5,500.00	5,719.50	7,800.00
OPERATIONS				
Employee Salary	124.80	2,500.00	558.60	2,000.00
FICA	-		21.46	-
Travel -Director	4,192.23	4,000.00	2,288.42	4,000.00
Coaching	1,075.00	1,000.00	1,838.20	1,250.00
Committee - Expenses	3,726.93	4,000.00	4,889.55	4,500.00
Auto Expenses	1,868.00	1,500.00	963.00	2,500.00
Postage & Freight	139.28	250.00	415.03	750.00
Supplies - Office & Gen	195.00	1,000.00	1,313.59	1,000.00
Computers, Supplies & Maint	-	1,000.00	-	1,500.00
T-Shirts, Hats, Books, Etc			1,220.00	4,500.00
Events/Seminars				4,500.00
Flowers, Awards & Gifts	900.00	1,000.00	344.85	1,000.00
Men's Retreat	45,314.18	45,000.00	55,507.94	47,500.00
TOTAL	57,535.42	61,250.00	69,360.64	75,000.00
TOTAL EXPENSES	62,658.98	66,750.00	75,080.14	82,800.00
INCOME OVER EXPENSES	6,353.69	1,950.00	(4,136.45)	2,650.00
Beginning Balance	23,294.19	29,647.88	29,647.88	25,511.43
ENDING BALANCE	29,647.88	31,597.88	25,511.43	28,161.43

MISSIONS DEPT.
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** INCOME **				
OFFERINGS				
Missions Department Support	15,963.80	20,000.00	15,557.17	20,000.00
Missionary Tithes	4,860.62	5,000.00	4,146.95	5,500.00
Pledges & 2% Offerings	1,090.02	1,500.00	858.45	1,200.00
Interfund Transfers	7,200.00	7,200.00	8,200.00	7,200.00
Additional Subsidy from General Office	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL INCOME	44,114.44	48,700.00	43,762.57	48,900.00
EXPENSES				
EMPLOYEE SALARY PACKAGE				
Salaries & Wages	1,604.53	1,000.00	1,250.12	1,500.00
TOTAL	1,604.53	1,000.00	1,250.12	1,500.00
OPERATIONS				
Auto - Fuel, Oil & Maint	120.00	200.00	147.68	150.00
Postage & Freight	172.75	120.00	120.00	100.00
Office & General Supplies	188.58	300.00	1,420.98	400.00
Flowers, Awards & Gifts	706.39	700.00	268.86	400.00
Computer Supplies & Maint	755.00	600.00	595.00	600.00
Printing	1,272.00	1,300.00		500.00
Promotion & Fundraising Exp.	2,040.40	3,000.00	4,812.16	4,500.00
Carrol Deal Support	9,000.00	9,500.00	9,000.00	9,000.00
Missions Department Travel	617.50	4,000.00	2,411.14	4,000.00
Sectional Missions Conventions	752.00	750.00		750.00
Contributions- Other	8,167.89	2,000.00	1,120.00	2,000.00
Missionary Retreat	5,905.32	4,600.00	6,846.44	5,500.00
Chi Alpha Travel	3,727.38	5,500.00	7,537.75	6,500.00
2018 Missions Banquet	9,702.12	10,000.00	9,978.57	10,000.00
Interfund Transfers	-			
Missions Reps Expenses	874.28	1,200.00	2,155.89	1,200.00
TOTAL	44,001.61	43,770.00	46,414.47	45,600.00
TOTAL EXPENSES	45,606.14	44,770.00	47,664.59	47,100.00
INCOME OVER EXPENSES	(1,491.70)	3,930.00	(3,902.02)	1,800.00
Beginning Balance	20,466.18	18,974.48	18,974.48	15,072.46
ENDING BALANCE	18,974.48	22,904.48	15,072.46	16,872.46

ROYAL RANGERS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** INCOME **				
Offerings - General	1,953.21	3,000.00	1,917.70	3,000.00
Royal Ranger Club	4,607.28	4,000.00	3,691.11	4,000.00
Royal Ranger - Charters	1,981.82	3,000.00	2,169.75	3,000.00
Retreats - Pow Wow	18,421.95	16,500.00	17,686.00	17,000.00
RR - Commanders Conf	3,245.00	3,000.00	1,695.00	2,000.00
Sales - Gift Shop	17,943.86	19,000.00	13,560.45	14,000.00
Junior Leadership Camp	3,905.00	2,000.00	3,465.00	4,000.00
Leadership Training	1,069.00	1,500.00	323.00	1,500.00
Interfund Transfers	7,200.00	7,200.00	7,200.00	7,200.00
TOTAL INCOME	60,327.12	59,200.00	51,708.01	55,700.00
** EXPENSES **				
OPERATIONS				
Salaries & Wages	13,745.16	14,000.00	14,857.49	14,700.00
Payroll Taxes	1,051.44	1,000.00	1,136.32	1,200.00
Workmen's Comp	144.00	150.00	144.00	175.00
Travel - Dept Rep	1,918.00	2,000.00	2,728.60	1,000.00
Executive - Committee Exp	1,445.12	300.00	375.00	300.00
RR Commander Conf	2,450.81	2,500.00	2,112.02	1,500.00
Auto Ins & Registration	96.00	100.00	123.68	100.00
Utilities - Phone	-	500.00		500.00
Postage & Freight	401.66	250.00	164.41	200.00
Powwow Retreat	18,554.72	16,000.00	12,803.71	14,000.00
Gift Shop	13,471.76	15,000.00	13,905.25	14,000.00
Supplies -Office & General	500.41	200.00	570.13	400.00
Equipment	-	1,200.00		1,200.00
Equipment - Repairs	-	100.00		100.00
Flowers, Awards & Gifts	129.97	100.00		100.00
Computer Supplies & Maint	535.00	400.00	545.00	500.00
Printing	388.29	400.00		300.00
Leadership Training	3,221.59	1,000.00	2,186.07	1,000.00
Stevens Addition - Insurance	-	-		
Camp House Repair	29.99	-		
Jr Leadership Training	3,279.58	2,000.00	1,649.12	1,600.00
TOTAL	61,363.50	57,200.00	53,300.80	52,875.00
INCOME OVER EXPENSES	(1,036.38)	2,000.00	(1,592.79)	2,825.00
Beginning Balance	21,356.29	20,319.91	20,319.91	18,727.12
ENDING BALANCE	20,319.91	22,319.91	18,727.12	21,552.12

FRONTIERSMEN CAMPING FELLOWSHIP
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** INCOME **				
Offerings - General	-	100.00	434.00	400.00
FCF - Dues	690.00	550.00	225.00	500.00
FCF - Lifetime Memberships	1,225.00	850.00	350.00	700.00
FCF - New Member Applications	705.00	700.00	375.00	400.00
FCF - Trace	876.00	1,000.00	570.00	1,000.00
FCF - Buckskin	30.00	50.00		50.00
Trappers Brigade			45.00	50.00
Income from Investments	12.51	10.00	12.44	10.00
Interfund Transfer	-	-	-	-
TOTAL INCOME	3,538.51	3,260.00	2,011.44	3,110.00
** E X P E N S E S **				
OPERATIONS				
Director's Travel	-	200.00		200.00
Exec. Committee Expense	536.91	450.00	208.01	500.00
FCF Trace	100.00	200.00	100.00	100.00
Postage	211.59	100.00	120.00	200.00
Supplies - General & Office	542.08	250.00	1,473.13	750.00
Insurance			1,000.00	1,000.00
Leadership Training	455.00	400.00	-	100.00
TOTAL	1,845.58	1,600.00	2,901.14	2,850.00
INCOME OVER EXPENSES	1,692.93	1,660.00	(889.70)	260.00
Beginning Balance	4,454.28	6,147.21	6,147.21	5,257.51
ENDING BALANCE	6,147.21	7,807.21	5,257.51	5,517.51

REFRESH MINISTRY WOMEN
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
** INCOME **				
Subsidy from District	3,600.00	3,600.00	3,600.00	3,600.00
Refresh Giving	1,085.00	1,300.00	1,269.55	1,300.00
Conferences in a Box Registration	-	2,500.00		
Breakaway Retreat	9,133.34	4,250.00	6,705.90	6,450.00
TOTAL INCOME	13,818.34	11,650.00	11,575.45	11,350.00
** E X P E N S E S **				
OPERATIONS				
Bloom Lunch (3)	688.65	500.00	1,219.78	1,000.00
Conference in a Box	-	2,500.00		
Breakaway Retreat	7,834.92	4,250.00	6,148.05	6,450.00
Office: (Supplies/postage/Printing)	1,988.69	1,000.00	515.07	1,000.00
Refresh-Gifts	487.52		888.98	1,000.00
Travel Expenses	-	500.00	-	500.00
TOTAL	10,999.78	8,750.00	8,771.88	9,950.00
INCOME OVER EXPENSES	2,818.56	2,900.00	2,803.57	1,400.00
Beginning Balance	2,732.40	5,550.96	5,550.96	8,354.53
ENDING BALANCE	5,550.96	8,450.96	8,354.53	9,754.53

CROSS POINTE CAMP & RETREAT CENTER
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
INCOME				
OFFERINGS & PLEDGES				
Construction - Income	70,119.38	35,000.00	36,276.84	35,000.00
Camp Celebration	-	15,000.00	18,563.67	25,000.00
Women's Ministries	-	15,000.00	15,000.00	30,000.00
5% Tithes & offering	103,306.24	102,000.00	107,338.50	105,000.00
TOTAL	173,425.62	167,000.00	177,179.01	195,000.00
RETREAT CENTER INCOME				
Income - Hotel Lodging	38,934.24	40,000.00	30,488.24	35,000.00
Income - Grants	40,000.00	50,000.00	121,000.00	100,000.00
TOTAL	78,934.24	90,000.00	151,488.24	135,000.00
CAMPS & RETREATS				
Camp - Youth	209,127.00	210,000.00	220,471.00	221,000.00
Camp- Volunteer	16,185.00	15,000.00	19,060.00	19,000.00
Camp - Boys & Girls	253,011.00	250,000.00	242,363.00	243,000.00
Men's Retreat	25,130.00	26,000.00	30,360.00	30,000.00
Women's Retreat	39,340.00	42,000.00	41,810.00	42,000.00
Senior Adult Retreat	15,178.00	15,000.00	15,157.00	15,500.00
District Retreats (Other)	16,670.00	15,000.00	24,549.00	22,000.00
Retreats - Others	188,333.26	190,000.00	208,406.28	195,000.00
RV Sites	2,585.00	4,000.00	3,075.00	4,000.00
Soda Machines	6,931.68	7,500.00	7,061.00	7,500.00
Snack Bar	31,830.00	30,000.00	36,740.50	35,000.00
Misc. Rentals & Sales	7,569.60	8,000.00	10,778.50	11,000.00
TOTAL	811,890.54	812,500.00	859,831.28	845,000.00
MISCELLANEOUS				
Homeowner Fees	13,607.00	17,000.00	11,889.00	16,500.00
Sale of Equipment	-	-	400.00	-
Bank Interest	77.59	100.00	82.92	80.00
TOTAL	13,684.59	17,100.00	12,371.92	16,580.00
TOTAL INCOME	1,077,934.99	1,086,600.00	1,200,870.45	1,191,580.00
EXPENSES				
PAYROLL - RETREAT CENTER				
Wages/Salaries	351,856.74	350,000.00	381,183.71	395,000.00
Contract Labor	10,474.75	18,000.00	11,259.50	15,000.00
FICA - Medicare	17,192.42	25,000.00	24,782.75	25,000.00
Federal Withholding	(5,181.28)	-	1,224.00	-
State Withholding	(632.00)	-	(427.50)	-
Insurance - Health	45,590.65	45,000.00	47,790.04	50,000.00
Retirement	11,245.00	12,000.00	13,320.98	14,000.00

	2017 Actual	2018 Budget	2018 Actual	2019 Budget
TOTAL	430,546.28	450,000.00	479,133.48	499,000.00
TRAVEL				
Camp Director	9,888.97	4,000.00	3,895.40	5,000.00
Camp Board Expense	3,279.88	3,500.00	5,084.85	5,100.00
TOTAL	13,168.85	7,500.00	8,980.25	10,100.00
AUTOS & TRUCKS				
Auto Expense - Fuel & Oil	3,734.04	5,000.00	2,318.17	3,500.00
Auto Expense - Repairs	1,461.29	1,500.00	4,302.54	2,000.00
Auto Expense-Auto	4,233.01	4,500.00	4,300.33	4,500.00
TOTAL	9,428.34	11,000.00	10,921.04	10,000.00
BUILDINGS				
Lease Payment	120,000.00	120,000.00	120,000.00	120,000.00
Repairs - Maintenance	52,399.17	40,000.00	27,416.34	30,000.00
Construction - Expenses	62,185.61	45,000.00	123,020.01	75,000.00
TOTAL	234,584.78	205,000.00	270,436.35	225,000.00
UTILITIES				
Utilities - phone/Cable/Internet	20,345.22	20,000.00	18,128.17	20,000.00
Utilities - Gas	9,974.80	15,000.00	10,382.81	15,000.00
Utilities - Electric	125,882.59	120,000.00	133,386.77	135,000.00
Utilities - Misc. (Trash)	7,331.36	7,500.00	8,811.51	9,000.00
TOTAL	163,533.97	162,500.00	170,709.26	179,000.00
OPERATIONS				
Supplies - Office	709.69	1,500.00	921.94	1,500.00
Retreats - Food	198,282.30	175,000.00	195,416.22	200,000.00
Advertising / Promotion	258.72	1,000.00	333.90	1,000.00
Equipment Purchase	500.00	1,000.00		1,000.00
Equipment - Repair Maint	6,859.35	6,500.00	2,403.00	3,000.00
Equipment - Lease or Rental	11,476.12	14,000.00	14,175.18	14,000.00
Camp Road Repair	345.00	1,500.00	723.84	1,500.00
Supplies - Hardware	7,676.00	7,500.00	7,201.67	7,500.00
Furniture/Decorations	-	500.00	198.00	500.00
Credit Card Fees	1,749.94	2,400.00	1,934.56	2,000.00
Computer Maint & Supplies				500.00
Water Testing/Plant	13,726.27	15,000.00	8,606.74	14,000.00
Supplies - Housekeeping	13,508.30	15,000.00	12,666.16	14,000.00
TOTAL	255,091.69	240,900.00	244,581.21	260,500.00
TOTAL EXPENSES	1,106,353.91	1,076,900.00	1,184,761.59	1,183,600.00
INCOME OVER EXPENSES	(28,418.92)	9,700.00	16,108.86	7,980.00
Beginning Balance	30,351.44	1,932.52	1,932.52	18,041.38
ENDING BALANCE	1,932.52	11,632.52	18,041.38	26,021.38

DESIGNATED MISSIONS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

2018 ANNUAL REPORT

Designated Home Missions	77,783.38
Designated Home Missions Payments	-77,783.38
TOTAL FUND BALANCE	**0.00**

CHURCH ASSISTANCE
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

Church Assistance Income	188,839.66
Church Assistance Expenses	-86,412.29
INCOME OVER EXPENSES	102,427.37
Beginning Balance	37,326.97
TOTAL FUND BALANCE	**139,754.34**

LOAN FUND
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

INCOME	
Loan Payments	3,000.00
TOTAL INCOME	3,000.00
EXPENSES	
TOTAL EXPENSES	0.00
INCOME OVER EXPENSES	3,000.00
Beginning Balance	-8,409.78
TOTAL FUND BALANCE	**(5,409.78)**

RESTRICTED FUNDS
FISCAL YEAR JANUARY 1 THRU DECEMBER 31, 2018

		2018 ANNUAL REPORT
DISTRICT		
	School of Ministry	-12,770.45
	School of Ministry-Scholarship Fund	3,748.48
	Hispanic - School of Ministry	485.00
	New Pastors Retirement Funds	3,000.00
	District Council Churches	169.83
	Diamond A/G Designated Funds	715.16
	Vehicle Restricted Fund	-3,496.00
	Dave Ramsey-FPU	2,981.99
	General-Restricted Funds	6,000.00
	Project Reach-Southern Missouri	71,385.01
	Project Reach - International	5,784.94
	Willard- Calvary A/G Designated Funds	13,000.00
	Education Acct. - Greg Perkins	1,800.00
	Rich Hill - Myrtle Tree Designated Funds	1,438.59
	Carthage - Harvestime Funds	732.31
	Camp - Celebration Sunday	3,831.65
	Tommy McCall-Michigan District	330.00
	St. Louis-Novation Restricted Funds	441.59
	Designated Funds - Purdy A/G	4,687.12
	Sach's House Funds	19,000.00
	Retired Minister's Fellowship	12.75
CHRISTIAN EDUCATION		
	Kid Min Connect Conf (Income)	2,151.00
	Kid Min Connect Conf (Exp)	-374.74
	Golf Renewal	3,278.99
YOUTH		
	Unite Conference	5,175.00
	Unite Conference (Exp)	-223.78
	Youth Alive(Brad Keller)	28,072.81
	Youth Alive - LFTL	17,410.00
	Youth Alive-Book of Hope	266.52
	Chi -Alpha (STL Return)	1,304.43
WOMENS		
	Missions Restricted Travel	9,417.44
	Restricted Ipad Acct.	512.50
	Justin Canavan Missions Project	600.00
	Projects-Christmas	157.80

	Treasure Chest	3,204.66
	Life	27,396.66
	Flourish - Single Moms	1,250.00
	Life - Project Rescue - Grant	63,943.35
	Life - Ivory Coast	847.50
	Life-Emergency Missionary Projects	3,159.18
	Life-Fire Bibles	15.00
	Life- Camp Support	-6.25
	Life - Recycling Grace	1,148.59
	Life - Tanzania Women's Refuge	138.00
	Life - Scholarships	1,410.00
	Life - Honduras	15.00
	Life-The Refuge Orphanage	6,282.91
	Life - Single Mom - Miller	12.50
	WM - Soul Sister	4,830.99
	Young Women Thrive	70.00
	Life - Heart Language Project	3,263.00
	WM Retreat Bookstore	3,928.91
	WM Retreat Scholarships	2,678.00
GIRLS		
	Sectional Offerings	39.54
	Girls Ministry-Project	2,445.00
MENS		
	Light for the Lost Literature	2,827.95
	Fire Bibles	14,536.45
	LFTL Tour	9,731.88
	Director's Mission Trip	6,702.48
ROYAL RANGERS & FCF		
	Royal Ranger Rental Property	2,460.90
	Friends of Air Rangers	396.96
	Friends of Rangers	12,013.64
	FCF - Missions Offering	1,768.00
	RR-Missions	1,015.10
	RR Building Projects	500.00
	RR Capital Improvements	11,715.46
	RR - Log Cabin	3,292.47
MISSIONS		
	Community Outreach	15,539.19
	Gideon 300 Men	2,320.88
	Missions Awareness Team	271.20

	2015 D/C Revitalization Project	3,118.75
	Your Neighbor - Project	46.42
	India Project	15,363.00
	India Missions Trip	4,000.00
	Central Africa Area Bible Schools	426.50
	Missions at the Lake - Undesignated	7,788.47
CHURCH PLANTING		
	Church Planting - Undesignated Funds	157,539.61
	Lease- Alive in Christ	15,010.00
	New Haven Funds	93,161.10
CHURCH DEVELOPMENT		
	Church Development Funds	124,829.02
	Kennett Funds	52,211.51
TOTAL RESTRICTED FUNDS		**875,685.42**
CAMP RESTRICTED FUNDS		
	Food Grant Program	32,153.62
	Tools	50,727.75
TOTAL CAMP RESTRICTED FUNDS		**82,881.37**

Southern Missouri District of the Assemblies of God
Balance Sheet
12/31/2018

	Current Year
CURRENT ASSETS	
Cash Account	$1,094,774.48
Petty Cash	$1,650.00
Savings & CD Accounts	$2,133,518.20
Inventory	$13,450.00
TOTAL CURRENT ASSETS	**$3,243,392.68**
FIXED ASSETS	
Land	$1,000,000.00
Buildings	$9,782,945.89
Automobiles and Equipment	$707,980.38
TOTAL FIXED ASSETS	**$11,490,926.27**
TOTAL ASSETS	**$14,734,318.95**
**** L I A B I L I T I E S ****	
Camp Loan	$286,390.22
Sachs Loan	$19,631.60
TOTAL LIABILITIES	**$306,021.82**
**** E Q U I T Y ****	
Retained Earnings - Current Year	$14,428,297.13
	$14,428,297.13
TOTAL EQUITY	**$14,428,297.13**
TOTAL LIBABILITIES AND EQUITY	**$14,734,318.95**

CHURCH PLANTING

It has been over 25 years ago while I was pastoring in St. Louis that God spoke to me about His plan to reproduce ourselves as Christians and then reproduce ourselves as churches. Since that time, I have dedicated my life to seeing a God ordained "natural church reproduction movement." This is happening across the country and most recently in our district. This movement is being pursued by those who know the most effective way to reach and disciple people is by establishing a healthy local church.

The numbers below show that more than 50% of our new church starts are parent affiliated, which is the healthiest way to start a new church. Imagine with me a moment if 50% of all our churches in Southern Missouri would reproduce one healthy new church in 2019 or 2020. In real numbers that would mean 150 healthy new church starts in our district! Think of how many people would be saved! How many communities would be impacted! How many new mission dollars would be sent around the world!

Can we do it? Yes, as we seek HIS plan for our lives and for HIS church HE will provide! If you are interested on how to begin the journey of reproducing your church please talk with me and I will guarantee you, with God's help it can and will be done.

New Churches and New Church Starts beginning 2012 to current:

- **60** new places of worship (Since 2013 55 new places of worship)
- **33** are Parent Affiliated Churches
- **25** stand - alone plants
- **2** Churches joining A/G
- **Accumulative missions giving (2014 – 2017) for 16 stand-alone plants in 2017 was $584,411.29**
- **Monies invested for 2017 $107,500 ($90,000 Project Reach, $17,500 Church Planting)**
- **Literally Countless new decisions for Christ**

Church Planting – 2018

- **11 official new places of worship. 1 unofficial new place of worship (Purpose Church PAC North Carolina)**
    1. Grace Union (PAC) *Share the Love Deaf Church – Launched September 30, 2018
    2. **Church In Action (Main Campus) – South County February 20, 2018
    3. *Church In Action (PAC) – City Center South, March 20, 2018
    4. *Church In Action (PAC) – City Center North, March 20, 2018
    5. *Church In Action (PAC) – North County, March 20, 2018
    6. *Church In Action (PAC) – Festus, MO. June 20, 2018
    7. *Reach KC Church – Kansas City, MO. April 20, 2018
    8. **Trinity Gospel – Sikeston, Mo. July 20, 2018
    9. James River Church (PAC), Joplin, MO – September 9, 2018
    10. *Iglesia Comunidad De Fe, St. Louis, MO. August 11, 2018
    11. Sheffield – (PAC) Blue Ridge, MO. Fall 2018
    12. Purpose Church (PAC North Carolina) – Ozark, MO (Unofficial)

    *Churches affiliated with Reach Missouri Network
    **Churches joining A/G

- **Monies invested 2018 $156,000 ($141,000 Project Reach, $15,000 Church Planting)**

Lisa and I are privileged to serve our great district and partner with our planters and churches to reach the one far from God.

Jerry W. Harris
Church Planting Director

CHURCH DEVELOPMENT

2018 brought many changes and LOTS of activity to the area of Church Development in Southern Missouri.

The Acts 2 Journey:
12 churches completed The Acts 2 Journey in 2018. Praise Assembly in Springfield served as our host for the four-retreat cohort for pastors and church leaders led by our Assistant General Superintendent Alton Garrison. Each church was led through a Spirit-Empowered process of training and recalibration around the functions of a church found in Acts 2 – Evangelism, Discipleship, Worship, Fellowship, and Gift-Oriented Service. 2019 will feature two cohorts (St. Louis & Kansas City) to help more churches in this vital process of recalibration.

Church Health Strategy:
One of the ways we help churches is through the use of our Church Health Strategy that helps pastors and church leaders Diagnose, Discover, Define, Develop, and Deploy effective strategies to help their churches return to health. We are currently working with churches in California, Gerald, Thayer, Kennett, Ash Grove, Perryville, Cassville, and Cuba.

Convoy of Hope – Rural Compassion:
Church Development was able to host three one-day events to help pastors and church leaders receive outreach training and resources to establish relationships and ministry opportunities in their communities.

RightNow Media:
Church Development was able to negotiate a district-wide membership for the senior pastors and two additional staff members of every Southern Missouri church to have access to a video library of teaching materials to help them in their spiritual growth and leadership development.

Di Ann and I are privileged to serve the churches of Southern Missouri. Thank you for the opportunity to partner with you!

Greg Perkins
Church Development Director

MEN'S MINISTRIES

Southern Missouri Men's Ministries (SOMO Men) celebrates its 35th year of ministry to the men of this district. It is fitting that 2018 brought increases in our missions giving and in attendance at our Men's Retreat as we experienced transition in leadership.

Leadership Transition:
As the men of our district gathered for the 35th retreat in September, there was a transition of leadership that occurred from Darin Poe, who had led men's ministries for the past 6 years – to my leadership.

Men's Retreat:
This year's retreat brought over 550 men together at Cross Point Camp for a spectacular weekend of ministry by Reggie Dabbs. There was LOTS of food, fun, fellowship, and fresh Bible teaching to build up the men of our churches and to inspire them to live a life for God. As we gather for the 36th event this year, there will be a name change – Men's Summit!

Light For The Lost (Don Jacques, Director):
Over $384,688.00 was given to Light For The Lost in 2018 which was a 7% increase over the previous year. Your continued generosity and attendance at the LFTL banquets will help us continue to increase our ability to help take the LIGHT of Jesus to the darkest places of the world. The evangelism resources provided through LFTL are making a difference, and every dollar you give helps us continue in that endeavor. Thank you to our members of the LFTL Council that allow us to partner with Network 21-1 to take the Gospel all over the world.

Our Men's Reps Make The Difference:
The representatives in each section of our district are the reason that our retreats run smoothly and our LFTL banquets continue to be successful. Thank you for all you do to make Men's Ministries such a value to our district AND to the local church!

Cape Girardeau – Dwight Hensley
Clinton – Zachary Hindman
Kansas City – Dennis Fite
Kennett – Charley Mattix
Park Hills – Kent Kassinger
St. Louis – Andrew Austin
Joplin – Open
Springfield North – Billy Cockrum
Springfield South – Larry Pace
Sullivan – Lance Langenberg
Van Buren – Richie Dement
West Plains – Jerry Heath
Sedalia – Don Shutte

Greg Perkins
Men's Ministries Director

MISSIONS

The 2018 Missions Banquet was a wonderful time of celebration. We committed ourselves to a "Relentless" pursuit to the call of Missions. We rejoice for over 1,000 people attending the Missions Banquet.

Gideon 300 giving continues to raise multiple thousands of dollars for the cash budgets of our new missionaries. The response at the Missions Banquet to monthly faith promises for our new missionaries was again a great blessing to our new missionaries.

Through Project Reach, we gave over $100,000 to *Central Africa Project*. Through *The Central Africa Project*, new churches have been planted; church planting schools have been opened that are reaching many of the unreached people of Central Africa.

We rejoice that God is using the churches of Southern Missouri to lead the General Council of the Assemblies of God in sending missionaries. We now are sending 120 fully appointed missionaries units to America and around the world.

Lost humanity cries out, "tell us the message of hope". That message is the Gospel of Jesus Christ!

Thank you for being a part of God's plan to reach the world.

Stan L Welch
District Missions Director

YOUTH MINISTRIES

Our purpose and mission, to see students saved, filled, called and discipled, is in full swing. We want to reach every student. We want every student to experience God. Southern Missouri Youth Ministries exists for 3 reasons: resource, relationship and renewal. It is our mission to resource youth ministries in the local church by providing life-changing events and programs that help build relationships and bring renewal to leaders so that they can reach students. We are extremely thankful for each and every Youth Pastor and Youth Leader that work tirelessly and faithfully to build His Kingdom.

- Evangel University hosted nearly 700 students, leaders and parents at the District Fine Arts Festival in March of 2018. Southern Missouri had 227 students represent our district at the National Fine Arts Festival in Houston, TX in 2018 where we had a number of top ten finishes and multiple National Award of Merit winners. Fine Arts continues to be a discipleship tool for churches to see students discover, develop and deploy their God given gifts for ministry.

- Camp was incredible! In 2018, we had 1,965 students in attendance. 97 students gave their lives to Christ for the first time. 597 students recommitted their lives to Christ. 123 students were filled with the Holy Spirit. 472 students received supernatural healing. 197 students were called into ministry. God is so good!

- This was the fifth year for the Engage the Campus event, sponsored by Youth Alive, to train and equip students to reach their campus. We had just over 500 students and leaders at 5 different locations at this year's Engage the Campus tour event.

- Youth Convention was held at James River South Campus, once again, and we are excited about the results that we saw in 2018. Our attendance was 1,453 in total with over 100 first time salvations and just over 500 re-commitments. We saw God move at the altars like never before. And we saw a number of churches get involved who have not attended in several years.

- For the third straight year in a row, our youth groups in Southern Missouri were responsible for *increasing* our giving to Speed The Light as they gave $240,282.95 in 2018. God is stirring up a generation to respond generously for the cause of missions and to advance the gospel all around the world.

We could not do what we do in Southern Missouri Youth Ministries without the incredible support and hard work of our Youth Reps, office staff and our Youth Alive Missionary, Brad Keller. Thank you! We look forward to what God has in store for us this year, in 2019.

Austin Westlake
District Youth Director

ROYAL RANGERS

The year 2018 was a great and busy year for the Royal Ranger Ministry in the Southern Missouri District.

2018 GOLD MEDAL OF ACHIEVEMENT AWARDS

Seven young men in the District achieved the Gold Medal of Achievement in 2018. They are: Jarrett Friel from Outpost 73 – Second Assembly in Joplin; Caleb Patterson from Outpost 271 – Abundant Life in Neosho; Brendan Young from Outpost 108 – Faith Community Church in House Springs; Joseph Deal from Outpost 153 – Oak Grove Assembly in Springfield; William Bray from Outpost 312 – Roots Church in St. Clair; Lucas Clark & Garrett Bevis from Outpost 6 – Central Assembly in Springfield. The Gold Medal of Achievement is the highest award that a Royal Ranger can earn as a young man.

2018 Adventure Gold Award

Ten young men in the District achieved the Adventure Gold Award in 2018.

2018 E-3 Award

Four boys earned in the District the E-3 Award in 2018.

2018 SOUTHERN MISSOURI DISTRICT POW WOW

The Southern Missouri District Pow Wow, with a "Treasure Island Days" theme "Store up – treasures in Heaven", Matt. 6:20, was held on the District Royal Ranger Campgrounds at the Stevens Addition of the Southern Missouri District Campgrounds on June 7 - 10, 2018 with 484 in attendance from 43 churches. At the Friday night service according to reports from leaders, over 100 boys and young men responded for the Salvation call at the end of the service. Two of these boys were twin twelve year old boys. Their Commander prayed with them and after service they went back to their campsite and were sitting together with tears in their eyes. Their Commander asked if they were okay and one of them answered that they were fine but they had not had this special feeling inside before. They wanted to talk with the speaker and it was arranged. Praise God that He does save boys at the Royal Ranger Pow Wow. The special speaker for the Pow Wow was Bryan Sederwall, Inner City Outreach Pastor in Denver, Colorado. Bryan was a Royal Ranger as a boy and achieved the Gold Medal of Achievement.

Special recognition was given to churches at the Pow Wow with the highest over-all scores on the Pow Wow Inspection Report. Scores were earned by the efforts of the Outposts in participation in the assemblies and activities; uniform inspection; control and discipline and camping techniques like campsite layout, sanitation and health and safety. Trophies were presented to the following churches: Churches with attendance of over 300: 1st. – Outpost 97, Evangel Temple A/G in Springfield; 2nd.– Outpost 6, Central Assembly in Springfield; 3rd. – Outpost 108, Faith Community Church in House Springs 4th. - Outpost 206, Versailles A/G Church.. Churches with attendance 300 and under: 1st. – Outpost 100 – Arcadia Valley Assembly in Ironton; 2nd. - Outpost 226, First Assembly in Strafford; 3rd. – Outpost 133, First Assembly in Branson; and 4th. – Outpost 128, Pebble Creek Assembly in Kansas City.

Other contests were as follows: Best Costume and Best Outpost Flag – Outpost 100, Arcadia Valley Assembly in Ironton; Outpost 167, Ozark A/G in Ozark had the Best Entryway to their campsite. Outpost 97, Evangel Temple A/G in Springfield had the largest attendance at the Pow Wow.

DISTRICT ROYAL RANGER STAFF

There are a total of 64 men and boys on the District Royal Ranger Staff

RANGER KIDS DAY CAMPS

Ranger Kids Day Camps were held in each of the four Divisions in the Southern Missouri District. Approximately, two hundred twenty-five Ranger Kids attended these one-day outings with several of the boys asking Jesus into their hearts.

LEADERSHIP TRAINING

Thirteen modules of the Royal Ranger Ministry Academy Training were completed by Royal Ranger leaders of the Southern Missouri District. Forty-seven boys and leaders attended the District Survival Action Camp on April 20 - 21, 2018. Twenty-eight boys and staff attended the Junior Leadership Training Academy at the District Royal Ranger Campgrounds on June 28 - 30, 2018. There was one young man who graduated from the Junior Academy and received a saber for attending five of the various camps.

2018 CHARTER INFORMATION

There are a number of churches that report they have a Royal Ranger Outpost but do not have an up-to-date charter. Churches having a Royal Ranger Outpost should charter their Royal Ranger leaders and boys every year to be an official part of the Royal Ranger Ministry. In 2018, forty-three churches chartered with a total of seven hundred and fifty-seven boys and two hundred and fourteen leaders.

THANKS

A special "thank you" goes to all of those local Royal Ranger leaders who work with the boys in our District on a weekly basis. If it were not for them, we would not be "Reaching, Teaching & Keeping Boys for Christ. A special tribute goes to them for their dedication to the boys in our District. Through their efforts many boys are saved for the Lord through the Royal Ranger Ministry.

Jerry Millhouser
District Royal Ranger Leader

WOMEN'S MINISTRIES

WOMEN'S MINISTRIES 2018 THEME

Our 2018 Department theme was, "FEARLESS" our scripture being
"Be strong, be brave, be fearless, you are never alone" Joshua 1:9

CONNECTING AND MEMBERSHIP

43 Churches chartered for 2018 with reports showing 1762 ladies in membership.

WOMEN'S MINISTRIES SPRING LEADERSHIP CONFERENCE

Women's Ministries Missions Statement

"To fulfill the great commission of Jesus by ministering to women
And girls and training them to minister to others."

We conduct an annual spring "Empowered" Conference. We offer sessions for all women, training for Women Ministries Leaders, Girls Ministry Leaders, Single Mom Ministry, Widow Ministry, and Young Women's Ministry. Our goal is for the women to leave the conference with renewed vision and better equipped to minister to their world.

WOMEN'S MINISTRIES MISSIONS AND COMPASSION PROGRAM

"Compelled by Compassion"

The women of this district worked hard in 2018 to raise funds in various ways for our Missions Projects. Over $177,000.00 was given and we are so happy to report we gave to the following projects:

- *Project Rescue, India* *$90,000.00*
- *Malobo School* *$10,000.00*
- *Kenya Children's School* *$12,000.00*
- *Fire Bible* *$15,000.00*
- *Cross Pointe Camp* *$15,000.00*
- *Missionary Emergency* *$10,000.00*
- *Scholarships* *$ 1,700.00*
- *Christmas Project* *$ 8,500.00*
- *Misc* *$15,000.00*

COMPASSIONATE HEART ROOM MERCHANDISE AND CASH

The Compassionate Heart Room is truly a blessing for our missionaries.
25 family units shopped this past year.

- *Total giving including merchandise, gift cards, and offerings* *$45,500.00*

WOMEN'S MINISTRIES FALL RETREATS

The Lord truly blessed our time together in our 2018 Fall Retreats on The Lake. Many reported receiving salvation, healing, and receiving a special touch from God!

WOMEN'S MINISTRIES CHRISTMAS PROJECT

Our Christmas Project annually honors our Retired Ministers, Widows, Home, Foreign, and Retired Missionaries with a monetary gift at Christmas. We ask that the local churches receive an offering for this project to be collected at the Sectional Christmas Project Events. We were able to send a gift of $25.00 to 321 individuals this year. Being remembered is deeply appreciated by these special people and expressed in the many thank-you cards received.

OVERALL GIVING FOR 2018

Southern Missouri Women gave overall $335.000.00 for the year 2018. We are thankful for the women of this district and their generous hearts!

2018 has been a wonderful year for the Women's Department. We have worked together in unity and love and watched God give the increase!

I feel it is a privilege and honor to work with the women of this district as Director. I would like to express my appreciation to our Superintendent, Executive Committee, and Sectional Presbyters. I would also like to express my thankfulness for the wonderful committee of Representatives and Support Team we have for our department. They have served faithfully and given of their time to serve the ladies of this district.

Susan McHaffie	*Cape Section*
Regina Hix	*Clinton Section*
Shawna Henson	*Park Hills Section*
Carie Jones	*Joplin Section*
Pat Washington	*Kansas City Section*
DeShae Thrasher	*Kennett Section*
Amber Mills	*Sedalia Section*
Angie Baker	*Springfield South*
Kathy Hansen	*Springfield North*
Vicky Newman	*St. Louis Section*
Deeanna Martin	*Sullivan Section*
De Millis	*Van Buren Section*
Cathy Calhoun	*West Plains Section*

Women's Department Coordinators

Lynette Aultman/Widow Ministry
Angie Loughridge/Young Women Ministry
Gretchen Hatcher/Soul Sister
Pam Calvin/Single Mom Ministry
Cindy Washam/Prayer
Joyce Jeffries/Compassionate Heart Room

Support Team

Carol Brown
Nora Ross
Jamie Dillinger
Shirley Rucker

The office of Women's Ministries will continue to minister out of a heart of love and compassion!

Sherry Welch
District Women's Ministries Director

GIRLS MINISTRIES

The ministry to girls in the local churches of the Southern Missouri District is still effective and needed in the discipleship and training of girls in Godly living, mentoring and evangelism. While the world we live in is dark, confused and misleading; the church is called to be a city on hill pointing girls to safety and a path full of light.

Resource

Equipping the local church to lead well when discipling their students in their church and community is very important. During the Empowered Conference , there were 15 ladies that went through the leadership development courses. While many more ladies attended sessions that focused on how to improve the weekly connections with their students through relevant issues and free resources. In addition to the conference, I met with several other churches that were looking to start or enhance their ministry to girls. It is my pleasure to come alongside pastors and churches in their desire to reach the girls in their church and community. Many resources that I am am able to pass along are free , inexpensive and very accessible to lay leaders.

Relationship

Each year the best part is meeting the students, leaders and pastors that are making a difference in their local communities. The Spring Tour is an opportunity to encourage leaders and meet the girls from all over the district. The highlight of each tour has become the missions emphasis where the girls learn about a missionary and raise money for a special project. The girls continue to amaze as they brought in close to $5,000 for Project Rescue. During the event, girls form friendships with new girls and build stronger relationships with girls and leaders from their own churches. In October, we launched a new event, Pure Girl Celebration, a conference for girls 5-18 ,that focused on purity in all areas of their life. The afternoon service included an award service for over 30 students who had achieved special recognition as part of the discipleship program. A highlight of the event was the time in the altars during the service as girls of all ages cried out to God and towatch the Holy Spirit at work in their lives.

Renewal

Providing prayer and encouragement to the leaders in the local church is very important to the discipleship program being successful. When I can visit one-on-one with leaders as they share their heart , challenges and triumphs it allows me to pray and resource them more effectively. In addition, we have the Empowered Conference Renewal Service to pour back into our leaders. Training is provided during the next day that is specific to areas of ministry they may need new ideas or additional information about.

Girls Ministries is continuing to offer new and innovative ways of reaching the students in your community with culturally relevant material. Leaders have the opportunity to grow in their gifting's and abilities through our Leadership Development Courses. Ultimately, we want to bring everything about Girls Ministries back to the foundation which is discipling girls to walk closer to Jesus. Being renewed in God's presence is is essential to our effectiveness as leaders.

DeShae Thrasher
District Girls Ministries Coordinator

CHURCH GROWTH & CHRISTIAN EDUCATION

Christian Education Purpose Statement:
Provide Leadership, Resources, Encouragement, Helps, and Training Opportunities to the Churches of Southern Missouri District in areas of Christian Education, Small Groups (Sunday School), and Discipleship Ministries.

Give Oversight and Resources to the Children's Ministries of Southern Missouri District including the following areas: Children's Church, Children's Christian Education, Boys & Girls Camps, Junior Bible Quiz, and Boys & Girls Missionary Challenge.

Assist Southern Missouri District Council in providing training opportunities for our Ministers, Pastors, and lay leaders.

The CE Director visited several churches across the district and conducted Teacher trainings and consulted with children's leaders at local churches at the request of the pastors of the churches.

Children's Ministries:
Kidmin Connect18, Children's Leaders Getaway was held on January 18-20, 2018 at Cross Pointe Camp and Retreat Center. There were 58 children's leaders in attendance from across the district. A good mix of full time, part time, and volunteer leaders were represented. It was a great time of connecting with other leaders and sharing ideas with each other. Workshops dealing with the issues of Children's Ministry were presented. Partaking of communion, a time of worship, and praying for individuals was a highlight of the weekend.

Kids Camps 2018 – Southern Missouri Kids Camps "Camp EMOJI" finished the 2018 summer with an attendance of 2003 campers and 694 staff. 147 SoMO churches plus 6 non-SoMo churches attended camp this year. 120 boys and girls were saved for the first time and 1335 rededicated their lives back to Christ. 174 campers were filled with the Holy Spirit for the first time and 69 felt a special call into full-time ministry in the future. 379 Boys, girls, or staff experienced some type of healing (emotional or physical). A total of **$6865.20** came in through camp BGMC offerings for 2018. Our camp evangelist's District Team, Gretta Meeker, JP Cannon, and Kelly Presson did a wonderful job of relating to the kids and the staff. God did some wonderful things around the altars.

Kids Camps 2019 will be held July 8- August 2, with Evangelists Justin Kochs, Tim Shurley, John Mankins, and Vicki Evans Team. We anticipate that many lives will be changed by the power of God's presence. Our Camp Theme is: **"ANCHORED".**
There is no other CE event that has as great a spiritual impact on kid's lives than the week they spend at camp. We will be distributing information by mail and the web with promotional info to help Southern Missouri churches bring kids to camp.

Junior Bible Quiz had a great year in 2018! The District JBQ tourney was held at West County AG in Chesterfield on March 16-17. Special thanks to our District JBQ Coordinator, Marci Woodward, all the regional coordinators, coaches, and tourney officials who did a fantastic job of making the event of learning and applying the Word of God a success.

BGMC – Boys & Girls Missionary Challenge.
Southern Missouri District finished 6th in the Nation in BGMC giving in 2018. Our 2018 giving total was **$255,280.81.** We are very grateful to our churches and kids for giving to this wonderful ministry!

Our **TOP TEN** Churches Giving to BGMC in 2018 are:

CHURCH	CITY	AMOUNT
James River Church	Ozark	$15,676.01
Oak Grove Assembly of God	Springfield	$11,981.26
Crown Pointe Church AG	Lee's Summit	$11,970.78
Evangel Church	Kansas City	$9,640.00
Sheffield Family Life Center	Kansas City	$8,800.00
Open Heart Assembly	Farmington	$7,880.30

Harvest Christian Centre	Park Hills	$6,883.00
New Hope Fellowship	High Ridge	$6,206.50
Central Assembly of God	Springfield	$5,995.53
Assembly of God	Ava	$5,672.24

181 churches out of 360 (50.28%) participated in giving to BGMC in 2018. 80 churches gave at least $1000.00 (41.2% of participating churches!)
We want to thank **all of our churches** who gave generously and sacrificially to see lives changed with the gospel message around the world. All churches giving at least $1000 will be honored at their attended week of Kid's Camp this year.

Through your faithful giving and utilizing BGMC funds from the National BGMC Office, Southern Missouri District has been able to help several of our own churches and home missionaries in 2018 with $16,325 of BGMC funds invested right back into Southern Missouri ministries!

Acknowledgements
Special thanks to Gray Nordan (District CE Assistant Director) and the following sectional reps who have a desire to see great things happen in the Kingdom through the ministry to our pastors and churches in their respective sections.
CG – John McHaffie
CL – Lance Loughridge
PH – Mark Moss
JO – Chad DeGonia
KC – Fel Bagunu
KN – Rena Ross
SD – Chip Sanders
SL – Steve Zemanek
SP N – Ron Morein
SP S – George Burnash
SU – Derik Ruble
VB – Jeff Crandell
WP – Craig Grigson

I also want to acknowledge my assistants for 2018, Sylvia Avery and Elisabeth Brooks, for their faithfulness and dedication to the Christian Education Department.

The CE Department exists to serve our churches and pastors. We look forward to serving even more in 2019!

Jim Calvin
Christian Education Director

50 PLUS MINISTRY

The 50 Plus department had a wonderful 2018 year in annual events, development of new resources, and financially ending the year in a sound position. The district's leadership vision and commitment to this department continues to be realized in solid growth as well as some challenges.

The department's two major events are the adult camp meeting held in May and the district fall trip taken in September or October. Last year's camp meeting with John Ashcroft, a bluegrass band, Hwy. 32 and the Voice of Truth quartet was a great time marked by serious intercession and seeking God. Attendance continues to be good.

The fall trip went north to Door County, Wisconsin on the Lighthouse tour. Visiting numerous lighthouses, islands and boat rides were highlights of the trip.

The 50 Plus department was able to give a donation to each section for their women's ministry Christmas senior gifts and an offering for the Camp outside shelters by the lake.

Both the camp meeting and the fall trip are a blessing financially to the department and a profit is realized in both events. This money is used for general department operating expenses and to buy resources to provide churches with relevant information on developing their ministry to the 50 Plus in their church and community.

The 2019 Camp meeting theme is "An Old Fashioned Camp Meeting" and will have evangelist Martha Tennison, pastor Tony Burrow from Greenbrier, Arkansas and the return of the Voice of Truth quartet. We want to continue to offer to any pastor a free "ticket" to the camp meeting to see what God is doing in the 50 Plus department.

Challenges that the department continues to face are to fill every section with a 50 Plus representative and develop strong sectional ministries to assist the local church. We encourage each section to appoint a 50 Plus representative and develop a local ministry to their 50 Plus adults. We are trying to enlist younger 50 Plus leaders who can commit to several years involvement in the department

.

We were saddened by our loss of Treva Singleton who along with her husband Arlie were the 50 Plus reps for the St. Louis section. Hubert Morris, Junior Vaughan, and Claude Cowan have stepped down as reps and Russell Kane, Dale Bean and Don Palmer will be stepping into their positions.

It is a wonderful opportunity to serve the district and help to coordinate efforts to develop this ministry. Every new church plant and existing church should seek God for how they can reach this growing population. They definitely should be included in the districts 4 G plan! We are grateful to be a part of helping to reach those goals.

John Heide
Director 50 Plus Department

REFRESH MINISTRY WOMEN

The year 2018 was a year of growing our infrastructure. We added to our team an individual to assist with the maintenance of our bi-monthly newsletter and webpage. Additionally, Lisa Harris took on the role of Writing Team Leader, creating a team of writers for our webpage. These women are actively involved in ministry in our district and will regularly contribute relevant articles for our blog page. In October, our first Core Team completed their two-year commitment to serve in their advisory and functionary role. Seeing the need to stagger incoming team members, we set up a rotation that would allow some of the existing team members to recommit until their term expires, July 2020. The incoming members committed to a term that ends July 2021.

Refresh Ministry Women Breakaway Refresh Ministry Women Breakaway was held on March 15-16 at Cross Pointe Camp and Retreat Center with 84 women in attendance. Following the opening lunch on Friday, were two sessions, each focused around our theme: Out of the Box. Speakers included Amber Mills and Cari Hurst. Our keynote speaker for Friday night was Donna Howell, author of the newly-released book, *Handmaiden Conspiracy*. Worship was led by the Life360 Parkcrest's female worship team. On Saturday morning, a panel of women shared their "Out-of-the-Box" stories followed by questions from the floor and round-table discussion. The send-off included a challenge to let their lights shine "out of their boxes."

District Council Luncheon We were privileged to have newly-appointed Network of Women Ministers director, Crystal Martin, speak at our Refresh District Council Luncheon. Additionally, recognition and honor was given to each individual who serves on our Refresh Core Team: Rhonda Amer, Linda Ankrom, Angelia Crane, Angie Gray, Lisa Harris, Terry Magness, Janee McAtee, Judy Mann, Ashley Pritchett, Denise Roop, and Marilyn Waterman.

Connect Groups We changed the name, *Connect 5 Groups*, to *Connect Groups*, to allow fluctuation in group size. Three 11-week sessions were launched January, April, and September. Participants could choose to do a specific book discussion or weekly blog discussions. We continue to hear reports of the validity of these groups for connecting with other ministry women and the accountability it provides.

Bloom Luncheons and Mentoring Three Bloom Luncheons were held simultaneously with the three days of credentialing candidate interviews. Opportunity was given for the ladies to join either a Connect Group or a Bloom (mentoring) group.
I consider it a great privilege and a ministry to serve our Refresh Ministry Women. Thank you for the support of our district leadership, Superintendent Don Miller, Assistant Superintendent George Westlake III, Secretary Stan Welch, the District Presbytery, their wives, and the district office staff. Thank you from the depths of our hearts!

Vicki Miller
Refresh Ministry Women

CROSS POINTE CAMP

We are happy to give a good report about every aspect of the ministry of Cross Pointe Camp. The Lord has ordained this place to be used by Him to touch the lives of people in our district since the first camps began in 1942. The full impact of lives touched at this camp will not fully be known until we reach heaven. We want to say "thank you" to all of our churches that support the camp on a monthly basis and to churches that send their children, youth, men and women to this camp. We want to say "thank you" to the many volunteers who come and invest their time to contribute to the work of this camp. You are impacting the lives of so many who come and are touched by God's power at our beautiful camp.

The ministry of this camp brings our churches together in unity and in the expectation of changed lives through God's presence and power. Some of the results of the 2018 camping season for children and youth were as follows:

217 first time salvations, 297 Spirit Baptisms, 276 were called into the ministry, 646 miraculous healings, 1,281 that said they either rededicated their life to God or had a powerful experience with God. Praise God for these spiritual results in the lives of the young people in the Southern Missouri District.

We continue to be able to operate within our budget as well as continue to have the resources to keep upgrading areas of the camp that have been in need of attention. The following areas of the camp that have been updated for this coming camp season are:

1. Remodel of the cafeteria entrance and exit to enlarge this passageway and updating of the snack bar.
2. Remodel of hotel rooms
3. Continued painting and upkeep of buildings on the grounds
4. Phase 2 of the waterfront started.

We give God the glory for His faithfulness to the ministry of Cross Pointe Camp!

Curtis & Cindy Washam
Cross Pointe Directors